

REGIS Budget Amendment Resolution for Fiscal 2019-2020

Whereas, the Grand Valley Metropolitan Council (GVMC) was organized as a Council of Governments in 1990; and

Whereas, GVMC now has 38 members from West Michigan including cities, villages, townships and counties; and

Whereas, the budgetary process at GVMC is highly transparent and the Fiscal 2019-2020 Budget was adopted on August 1, 2019; and

Whereas, REGIS an agency of GVMC serves 19 communities with GIS services, and

Whereas, after the completion of the prior year's audit, REGIS was able to pay its members a \$150,000 rebate bringing the total over the past 3 years to \$550,000, and

Whereas, from time to time changes in expected revenues, expenditures or project schedules warrant the need to amend the budget, and

Whereas, GVMC budgets on a functional level not a line item basis, and

Now Therefore be it Resolved, that the Board of Directors of GVMC hereby amends the Budget for Fiscal 2019-2020.

Be It Further Resolved that our amended functional budget for REGIS is as follows:

	<u>Original Revenue</u>	<u>Original Expenses</u>	<u>Amended Revenue</u>	<u>Amended Expenses</u>
REGIS Fund	\$761,356.07	\$755,710.02	\$757,352.00	\$778,710.02

(These amounts total a decrease in revenues of \$4,004 and an increase in expenses of \$23,000.00)

At the Regular Board of Directors Meeting held on _____ a motion was made by _____ supported by _____ to adopt this Budget Amendment Resolution for Fiscal Year 2019-2020. The vote was _____ yes to _____ no. Motion Adopted.

Mike DeVries
Chair, Grand Valley Metropolitan Council

Date: _____, 2020