

GRAND VALLEY METROPOLITAN COUNCIL/TRANSPORTATION DIVISION
 FY2008-2009 UNIFIED PLANNING WORK PROGRAM

Work Item	ITP EXPENDITURES					ITP REVENUES						CTF MATCH	ITP MATCH	TOTAL		
	CONTRACT	SALARY	FRINGES	DIRECT	TOTAL	CMAQ	CMAQ MATCH	FTA SEC 5303	FTA-5303 MATCH	FTA SEC 26(c)	FTA SEC 5307					
1.0 DATA BASE MANAGEMENT																
1.1 Demographic & Economic Projections	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2 Traffic Volumes & Physical Conditions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONSULTANT (TRAFFIC COUNT PROGRAM)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Geographic Information System Maintenance & Update	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONSULTANT (GIS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.0 LONG RANGE PLANNING																
2.1 Travel Demand Model Maintenance & Update	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 2035 Long Range Transportation Plan Update	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.0 SHORT RANGE PLANNING																
3.1 Transportation Improvement Program (TIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.2 Technical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONSULTANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.3 Ozone and Particulate Matter Action! Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONSULTANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.4 Intelligent Transportation System (ITS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONSULTANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.5 Non_Motorized Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONSULTANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.6 Safety Conscious Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.0 TRANSPORTATION MANAGEMENT SYSTEMS																
4.1 Pavement Management System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONSULTANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2 Congestion Management System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONSULTANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.3 Asset Management***	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.0 RIDESHARING																
5.1 Rideshare	11,000	0	0	136,450	147,450	147,450	0	0	0	0	0	0	0	0	0	147,450
SUBTOTAL	11,000	0	0	136,450	147,450	147,450	0	0	0	0	0	0	0	0	0	147,450
6.0 SPECIAL SERVICES PLANNING																
6.1 ADA Planning/Compliance	50,000	0	0	5,000	55,000	0	0	0	0	0	44,000	5,500	5,500	55,000	0	55,000
6.2 Community Information & Education	168,750	0	0	10,000	178,750	0	0	0	0	0	143,000	17,875	17,875	178,750	0	178,750
6.3 Human Resource Planning	50,000	0	0	12,500	62,500	0	0	0	0	0	50,000	6,250	6,250	62,500	0	62,500
6.4 ITS Planning	50,000	0	0	0	50,000	0	0	0	0	0	40,000	5,000	5,000	50,000	0	50,000
6.5 Long Range Planning	50,000	0	0	50,000	100,000	0	0	0	0	0	80,000	10,000	10,000	100,000	0	100,000
6.6 REGIS/GVMC	30,000	0	0	0	30,000	0	0	0	0	0	24,000	3,000	3,000	30,000	0	30,000
6.7 Website Development	35,000	0	0	5,000	40,000	0	0	0	0	0	32,000	4,000	4,000	40,000	0	40,000
SUBTOTAL	433,750	0	0	82,500	516,250	0	0	0	0	0	413,000	51,625	51,625	516,250	0	516,250
7.0 PROGRAM COORDINATION																
7.1 Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.0 BLUEPRINT COMMISSION																
8.1 Blueprint Activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONSULTANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	444,750	0	0	218,950	663,700	147,450	0	0	0	0	413,000	51,625	51,625	663,700	0	663,700

*** MDOT will provide MTF fund of \$20,150 for the Asset Management Program.