

GRAND VALLEY METROPOLITAN COUNCIL/TRANSPORTATION DIVISION
 FY2008-2009 UNIFIED PLANNING WORK PROGRAM

Work Item	MDOT		MDOT		AGENCY GRAND TOTAL	Total Expenditure Dollars	Total Revenues Dollars
	EXPENDITURES	SPR	REVENUES MATCH	TOTAL			
1.0 DATA BASE MANAGEMENT							
1.1 Demographic & Economic Projections	2,500	2,000	500	2,500	19,365		
1.2 Traffic Volumes & Physical Conditions	0	0	0	0	71,241		
CONSULTANT (TRAFFIC COUNT PROGRAM)	0	0	0	0	0		
1.3 Geographic Information System Maintenance & Update	0	0	0	0	48,680		
CONSULTANT (GIS)	1,000	800	200	1,000	36,000		
SUBTOTAL	3,500	2,800	700	3,500	175,286	175,286	175,286
2.0 LONG RANGE PLANNING							
2.1 Travel Demand Model Maintenance & Update	17,700	14,160	3,540	17,700	149,564		
2.2 2035 Long Range Transportation Plan Update	10,000	8,000	2,000	10,000	55,368		
SUBTOTAL	27,700	22,160	5,540	27,700	204,932	204,932	204,932
3.0 SHORT RANGE PLANNING							
3.1 Transportation Improvement Program (TIP)	6,500	5,200	1,300	6,500	76,774		
3.2 Technical Assistance	6,500	5,200	1,300	6,500	54,352		
CONSULTANT	0	0	0	0	50,000		
3.3 Ozone and Particulate Matter Action! Program	0	0	0	0	73,368		
CONSULTANT	0	0	0	0	25,000		
3.4 Intelligent Transportation System (ITS)	10,000	8,000	2,000	10,000	28,824		
CONSULTANT	0	0	0	0	0		
3.5 Non_Motorized Planning	6,500	5,200	1,300	6,500	20,027		
CONSULTANT	0	0	0	0	0		
3.6 Safety Conscious Planning	0	0	0	0	21,762		
SUBTOTAL	29,500	23,600	5,900	29,500	350,106	350,106	350,106
4.0 TRANSPORTATION MANAGEMENT SYSTEMS							
4.1 Pavement Management System	3,500	2,800	700	3,500	182,172		
CONSULTANT	0	0	0	0	195,000		
4.2 Congestion Management System	3,000	2,400	600	3,000	86,942		
CONSULTANT	0	0	0	0	75,000		
4.3 Asset Management***	0	0	0	0	22,220		
SUBTOTAL	6,500	5,200	1,300	6,500	561,333	561,333	561,333
5.0 RIDESHARING							
5.1 Rideshare	0	0	0	0	147,450		
SUBTOTAL	0	0	0	0	147,450	147,450	147,450
6.0 SPECIAL SERVICES PLANNING							
6.1 ADA Planning/Compliance	0	0	0	0	55,000		
6.2 Community Information & Education	0	0	0	0	178,750		
6.3 Human Resource Planning	0	0	0	0	62,500		
6.4 ITS Planning	0	0	0	0	50,000		
6.5 Long Range Planning	0	0	0	0	100,000		
6.6 REGIS/GVMC							
6.7 Website Development							
SUBTOTAL	0	0	0	0	516,250	516,250	516,250
7.0 PROGRAM COORDINATION							
7.1 Administration	20,000	16,000	4,000	20,000	276,559		
SUBTOTAL	20,000	16,000	4,000	20,000	276,559	276,559	276,559
8.0 BLUEPRINT COMMISSION							
8.1 Blueprint Activities	5,000	4,000	1,000	5,000	122,515		
CONSULTANT	0	0	0	0	0		
SUBTOTAL	5,000	4,000	1,000	5,000	122,515	122,515	122,515
TOTALS	92,200	73,760	18,440	92,200	2,354,431	2,354,431	2,354,431

*** MDOT will provide MTF fund of \$20,150 for the Asset Management Program.