

GRAND VALLEY METROPOLITAN COUNCIL/TRANSPORTATION DIVISION  
 FY2009-2010 UNIFIED PLANNING WORK PROGRAM

Work Item	ITP EXPENDITURES					ITP REVENUES								
	CONTRACT	SALARY	FRINGES	DIRECT	TOTAL	CMAQ	CMAQ MATCH	FTA SEC 5303	FTA-5303 MATCH	FTA SEC 26(c)	FTA SEC 5307	TRC MATCH	ITP MATCH	TOTAL
<b>1.0 DATA BASE MANAGEMENT</b>														
1.1 Demographic & Economic Projections	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.2 Traffic Volumes & Physical Conditions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>CONSULTANT (TRAFFIC COUNT PROGRAM)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.3 Geographic Information System Maintenance & Update	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>CONSULTANT (GIS)</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2.0 LONG RANGE PLANNING</b>														
2.1 GISPlus/TransCad Model Maintenance & Update	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2 2035 Long Range Transportation Plan Update	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3.0 SHORT RANGE PLANNING</b>														
3.1 Transportation Improvement Program (TIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.2 Technical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>CONSULTANT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.3 Ozone and Particulate Matter Action Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>CONSULTANT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.4 Intelligent Transportation System (ITS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>CONSULTANT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.5 Non_Motorized Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>CONSULTANT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.6 Safety Conscious Planning	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4.0 TRANSPORTATION MANAGEMENT SYSTEMS</b>														
4.1 Pavement Management System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>CONSULTANT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2 Congestion Management System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>CONSULTANT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.3 Asset Management***	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5.0 RIDESHARING</b>														
5.1 Rideshare	12,000	0	0	142,822	154,822	154,822	0	0	0	0	0	0	0	154,822
<b>SUBTOTAL</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>142,822</b>	<b>154,822</b>	<b>154,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,822</b>
<b>6.0 SPECIAL SERVICES PLANNING</b>														
6.1 ADA Planning/Compliance	55,000	0	0	6,250	61,250	0	0	0	0	0	49,000	6,125	6,125	61,250
6.2 Community Information & Education	165,000	0	0	10,000	175,000	0	0	0	0	0	140,000	17,500	17,500	175,000
6.3 Human Resource Planning	45,000	0	0	6,250	51,250	0	0	0	0	0	41,000	5,125	5,125	51,250
6.4 ITS Planning	50,000	0	0	0	50,000	0	0	0	0	0	40,000	5,000	5,000	50,000
6.5 Long Range Planning	687,500	0	0	250,000	937,500	0	0	0	0	0	750,000	93,750	93,750	937,500
6.6 REGIS/GVMC	40,000	0	0	0	40,000	0	0	0	0	0	32,000	4,000	4,000	40,000
6.7 Website Development	55,000	0	0	5,000	60,000	0	0	0	0	0	48,000	6,000	6,000	60,000
6.8 Human Resource/Payroll Software	25,000	0	0	6,250	31,250	0	0	0	0	0	25,000	3,125	3,125	31,250
<b>SUBTOTAL</b>	<b>1,122,500</b>	<b>0</b>	<b>0</b>	<b>283,750</b>	<b>1,406,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,125,000</b>	<b>140,625</b>	<b>140,625</b>	<b>1,406,250</b>
<b>7.0 PROGRAM COORDINATION</b>														
7.1 Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>8.0 BLUEPRINT COMMISSION</b>														
8.1 Blueprint Activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>CONSULTANT</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTALS</b>	<b>1,134,500</b>	<b>0</b>	<b>0</b>	<b>426,572</b>	<b>1,561,072</b>	<b>154,822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,125,000</b>	<b>140,625</b>	<b>140,625</b>	<b>1,561,072</b>