

GRAND VALLEY METROPOLITAN COUNCIL/TRANSPORTATION DIVISION
FY2009-2010 UNIFIED PLANNING WORK PROGRAM

Work Item	MDOT		MDOT		AGENCY GRAND TOTAL	Total Expenditure Dollars	Total Revenues Dollars
	EXPENDITURES	SPR	REVENUES MATCH	TOTAL			
1.0 DATA BASE MANAGEMENT							
1.1 Demographic & Economic Projections	2,500	2,000	500	2,500	36,086		
1.2 Traffic Volumes & Physical Conditions	0	0	0	0	61,289		
CONSULTANT (TRAFFIC COUNT PROGRAM)	0	0	0	0	0		
1.3 Geographic Information System Maintenance & Update	0	0	0	0	57,798		
CONSULTANT (GIS)	1,000	800	200	1,000	36,000		
SUBTOTAL	3,500	2,800	700	3,500	191,174	191,174	191,174
2.0 LONG RANGE PLANNING							
2.1 GISPlus/TransCad Model Maintenance & Update	17,700	14,160	3,540	17,700	152,685		
2.2 2035 Long Range Transportation Plan Update	10,000	8,000	2,000	10,000	65,867		
SUBTOTAL	27,700	22,160	5,540	27,700	218,552	218,552	218,552
3.0 SHORT RANGE PLANNING							
3.1 Transportation Improvement Program (TIP)	6,500	5,200	1,300	6,500	70,962		
3.2 Technical Assistance	6,500	5,200	1,300	6,500	53,964		
CONSULTANT	0	0	0	0	50,000		
3.3 Ozone and Particulate Matter Action Program	0	0	0	0	65,273		
CONSULTANT	0	0	0	0	34,750		
3.4 Intelligent Transportation System (ITS)	10,000	8,000	2,000	10,000	25,946		
CONSULTANT	0	0	0	0	0		
3.5 Non_Motorized Planning	6,500	5,200	1,300	6,500	26,988		
CONSULTANT	0	0	0	0	0		
3.6 Safety Conscious Planning	0	0	0	0	24,125		
SUBTOTAL	29,500	23,600	5,900	29,500	352,008	352,008	352,008
4.0 TRANSPORTATION MANAGEMENT SYSTEMS							
4.1 Pavement Management System	3,500	2,800	700	3,500	156,072		
CONSULTANT	0	0	0	0	170,000		
4.2 Congestion Management System	3,000	2,400	600	3,000	71,280		
CONSULTANT	0	0	0	0	100,000		
4.3 Asset Management***	0	0	0	0	20,093		
SUBTOTAL	6,500	5,200	1,300	6,500	517,444	517,444	517,444
5.0 RIDESHARING							
5.1 Rideshare	0	0	0	0	154,822		
SUBTOTAL	0	0	0	0	154,822	154,822	154,822
6.0 SPECIAL SERVICES PLANNING							
6.1 ADA Planning/Compliance	0	0	0	0	61,250		
6.2 Community Information & Education	0	0	0	0	175,000		
6.3 Human Resource Planning	0	0	0	0	51,250		
6.4 ITS Planning	0	0	0	0	50,000		
6.5 Long Range Planning	0	0	0	0	937,500		
6.6 REGIS/GVMC							
6.7 Website Development							
6.8 Human Resource/Payroll Software							
SUBTOTAL	0	0	0	0	1,406,250	1,406,250	1,406,250
7.0 PROGRAM COORDINATION							
7.1 Administration	20,000	16,000	4,000	20,000	254,729		
SUBTOTAL	20,000	16,000	4,000	20,000	254,729	254,729	254,729
8.0 BLUEPRINT COMMISSION							
8.1 Blueprint Activities	5,000	4,000	1,000	5,000	111,184		
CONSULTANT	0	0	0	0	0		
SUBTOTAL	5,000	4,000	1,000	5,000	111,184	111,184	111,184
TOTALS	92,200	73,760	18,440	92,200	3,206,162	3,206,162	3,206,162