

# FY 2011 - 2014 - GVMC Grand Rapids

12/6/10

Required Fields																	
Fiscal Year	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost	Federal Fund Source	State Cost	State Fund Source	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Total Project Cost (\$1000s)
2011	American Red Cross	Wheelchair Conversion Vans	Areawide		Transit vehicle additions/replacements	2 Wheelchair Conversion Vans	T-Cap		72,000	5310	18,000	CTF			90,000		90
2011	American Red Cross	Seven Passenger Vehicles	Areawide		Transit vehicle additions/replacements	4 Seven Passenger Vehicles	T-Cap		92,800	5310	23,200	CTF			116,000		116
2011	American Red Cross	Laptop Computers	Areawide		Transit operations equipment	2 Laptop Computers	T-Cap		1,600	5310	400	CTF			2,000		2
2011	American Red Cross	Two-way Radio Base Station	Areawide		Transit communication equipment	Two-way Radio Base Station	T-Cap		2,000	5310	500	CTF			2,500		3
2011	American Red Cross	Two-way Radio's for Vehicles	Areawide		Transit communication equipment	5 Two-way Radio's for Vehicles	T-Cap		2,400	5310	600	CTF			3,000		3
2011	City of Grand Rapids	Plymouth Avenue	Burton Street to Boston Street	0.5	Reconstruct	Reconstruction	CON		999,396	STU			420,604	CITY	1,420,000	104927	2,249
2011	City of Grand Rapids	Market Avenue SW	Alger Street and Market Avenue		Traffic ops/safety	Guardrail upgrades	CON		37,600	STH			9,400	CITY	47,000	108825	52
<del>2011</del>	<del>City of Grand Rapids</del>	<del>Hall Street</del>	<del>From Kalamazoo Avenue to Eastern Ave, Grand Rapids</del>	<del>0.206</del>	<del>Resurface</del>	<del>Rotomill/resurface</del>	<del>CON</del>										
2011	City of Grand Rapids	Lafayette Avenue	Wealthy Street to State Street	0.33	Reconstruct	Reconstruction	CON		691,083	STU			238,917	CITY	930,000	104928	1,955
2011	City of Grand Rapids	Breton Avenue	28th to Burton	1.00	Resurface	Resurface	CON		657,644	STU			227,356	CITY	885,000		1,148
2011	City of Grand Rapids	Cherry Street	Market to Grandville	0.12	Resurface	Resurface	CON		80,000	STU			20,000	CITY	100,000		130
2011	City of Grand Rapids	College Avenue	Fountain to Fulton	0.16	Resurface	Resurface	CON		112,000	STU			28,000	CITY	140,000		184
2011	City of Grand Rapids	Hall Street	Madison to Union	0.25	Resurface	Resurface	CON		133,758	STU			46,242	CITY	180,000		686
2011	City of Grand Rapids	Madison Avenue	Wealthy to Cherry	0.20	Resurface	Resurface	CON		184,000	STU			46,000	CITY	230,000		297
2011	City of Grand Rapids	Monroe Avenue	Ottawa to Leonard	0.25	Resurface	Resurface	CON		114,618	STU			30,382	CITY	145,000		187
2011	City of Grand Rapids	Coit Avenue	Kendalwood to North Park St.	0.17	Resurface	Rotomill/resurface & storm sewer reconstruction	CON		88,000	STU			22,000	CITY	110,000		392
2011	City of Grand Rapids	1st/2nd Street	Lane to Stocking	0.234	Resurface	Rotomill/Resurface	CON		88,000	STU			22,000	CITY	110,000	104918	130



# FY 2011 - 2014 - GVMC Grand Rapids

12/6/10

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2011	Hope Network, Inc.	Hope Network	Kent County - Hope Network		Transit vehicle additions/replacements	Purchase high top van	T-Cap		32,000	ST			8,000	TRAL	40,000	104932	65
2011	Hope Network, Inc.	Diesel Cutaway Buses	Areawide		Transit vehicle additions/replacements	2 Diesel Cutaway Buses	T-Cap		116,800	5310	29,200	CTF			146,000		146
2011	Hope Network, Inc.	Low Floor Cutaway	Areawide		Transit vehicle additions/replacements	6 Low Floor Cutaway	T-Cap		600,000	5310	150,000	CTF			750,000		750
2011	Hope Network, Inc.	Hybrid Electric Buses	Areawide		Transit vehicle additions/replacements	3 Hybrid Electric Buses	T-Cap		273,600	5310	68,400	CTF			342,000		342
2011	Hope Network, Inc.	MDTs	Areawide		Transit operations equipment	55 MDTs	T-Cap		320,000	5310	80,000	CTF			400,000		400
2011	Hope Network, Inc.	Interactive Voice Response System	Areawide		Transit communication equipment	Interactive Voice Response System	T-Cap		113,600	5310	28,400	CTF			142,000		142
2011	Hope Network, Inc.	Innovas Fleet Metrics Software	Areawide		Transit operations equipment	Innovas Fleet Metrics Software	T-Cap		156,000	5310	39,000	CTF			195,000		195
2011	Hope Network, Inc.	MT Scheduling and Dispatch Software	Areawide		Transit operations equipment	MT Scheduling and Dispatch Software	T-Cap		67,200	5310	16,800	CTF			84,000		84
2011	Hope Network, Inc.	Viewpoint Dashboard Software	Areawide		Transit operations equipment	Viewpoint Dashboard Software	T-Cap		104,800	5310	26,200	CTF			131,000		131
2011	Hope Network, Inc.	Fleet Management Software	Areawide		Transit operations equipment	Fleet Management Software	T-Cap		68,000	5310	17,000	CTF			85,000		85
2011	Hope Network, Inc.	On-Board Camera Systems	Areawide		Transit operations equipment	40 On-Board Camera Systems	T-Cap		64,000	5310	16,000	CTF			80,000		80
2011	Hope Network, Inc.	Bus Shelter	Areawide		Transit facility	Bus Shelter	T-Cap		200,000	5310	50,000	CTF			250,000		250
2011	Hope Network, Inc.	Bus Wash	Areawide		Transit maintenance equipment and parts	Bus Wash	T-Cap		200,000	5310	50,000	CTF			250,000		250
2011	Hope Network, Inc.	Call Center Upgrade Equipment	Areawide		Transit communication equipment	Call Center Upgrade Equipment	T-Cap		16,000	5310	4,000	CTF			20,000		20
2011	Hope Network, Inc.	Driver Training Equipment	Areawide		Transit operations equipment	Driver Training Equipment	T-Cap		4,800	5310	1,200	CTF			6,000		6
2011	Hope Network, Inc.	Maintenance Tools	Areawide		Transit maintenance equipment and parts	Maintenance Tools	T-Cap		16,000	5310	4,000	CTF			20,000		20
2011	ITP	Prev. Mainten.	Regionwide		Miscellaneous	Preventive Maintenance	T-Cap		1,300,000	5307	325,000	CTF			1,625,000		1,625

# FY 2011 - 2014 - GVMC Grand Rapids

12/6/10

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2011	ITP	Bus Tire Lease	Regionwide		Transit facility	Bus Tire Lease	T-Cap		180,000	5307	45,000	CTF			225,000		225
2011	ITP	A & E	Regionwide		Transit facility	Architecture and Engineering	T-Cap		40,000	5307	10,000	CTF			50,000		50
2011	ITP	Office Fur/Equip	Regionwide		Transit operations equipment	Office Furniture/Equipment	T-Cap		10,000	5307	2,500	CTF			12,500		13
2011	ITP	Fac. Equip.	Regionwide		Transit facility	Facility Equipment	T-Cap		280,000	5307	70,000	CTF			350,000		350
2011	ITP	Comp. Hardware	Regionwide		Transit operations equipment	Computer Hardware	T-Cap		128,900	5307	32,225	CTF			161,125		161
2011	ITP	Comp. Software	Regionwide		Transit operations equipment	Computer Software	T-Cap		250,000	5307	62,500	CTF			312,500		313
2011	ITP	Fac. Renovat.	Regionwide		Transit facility	Facility Renovation	T-Cap		690,106	5307	172,526	CTF			862,632		863
2011	ITP	Rehab Adm/Main	Regionwide		Transit facility	Rehabilitation Admin/Main Facility	T-Cap		145,089	5307	36,272	CTF			181,361		181
2011	ITP	ITS	Regionwide		Miscellaneous	Intelligent Transportation Sys.	T-Cap		1,000	5307	250	CTF			1,250		1
2011	ITP	Contingency	Regionwide		Miscellaneous	Miscellaneous Contingencies	T-Cap		50,000	5307	12,500	CTF			62,500		63
2011	ITP	Project Admin.	Regionwide		Miscellaneous	Project Administration	T-Cap		80,000	5307	20,000	CTF			100,000		100
2011	ITP	Contract	Regionwide		Miscellaneous	Capital Costs of Contracting	T-Cap		480,000	5307	120,000	CTF			600,000		600
2011	ITP	Pass. Shelters	Regionwide		Transit facility	Passenger Shelters	T-Cap		50,000	5307	12,500	CTF			62,500		63
2011	ITP	Signs	Regionwide		Transit facility	Bus Stop Signs	T-Cap		10,000	5307	2,500	CTF			12,500		13
2011	ITP	Displays	Regionwide		Transit facility	Information Displays	T-Cap		5,000	5307	1,250	CTF			6,250		6
2011	ITP	Division Avenue Bus Rapid Transit project	Transit Terminal to 60th Street	10.00	Transit facility	New Bus Rapid Transit route	T-Cap		#####	5309	3,860,600	CTF			#####		19,303
2011	ITP	Replacement Vehicles	Regionwide		Transit vehicle additions/replacements	Replace Buses (10)	T-Cap		3,481,416	5307	870,354	CTF			4,351,770		4,352
2011	ITP	Buses	Regionwide		Transit vehicle additions/replacements	Expansion 40' Buses	T-Cap		615,120	5309	153,780	CTF			768,900		769
2011	ITP	Terminal	Regionwide		Transit facility	Terminal	T-Cap		600,000	5309	150,000	CTF			750,000		750
2011	ITP	Amtrak Rail Relocation	Regionwide		Rail	Amtrak Rail Relocation	T-Cap		600,000	5309	150,000	CTF			750,000		750
2011	ITP	ITS	Regionwide		Miscellaneous	Intelligent Transportation Sys.	T-Cap		2,240,000	5309	560,000	CTF			2,800,000		2,800
2011	ITP	Replacement Vehicles	Regionwide		Transit vehicle additions/replacements	Paratransit Vehicles (6)	T-Cap		130,806	5307	32,702	CTF			163,508		164
<del>2011</del>	<del>ITP</del>	<del>Expand Vehicles</del>	Regionwide		<del>Transit vehicle additions/replacements</del>	<del>Paratransit Vehicles (3)</del>	<del>T-Cap</del>										
2011	ITP	Cap. Mainten.	Regionwide		Transit facility	Associated Capital Maintenance Items	T-Cap		469,508	5307	117,377	CTF			586,885		587
2011	ITP	Shop Equip.	Regionwide		Transit operations equipment	Shop Equipment	T-Cap		27,146	5307	6,787	CTF			33,933		34
2011	ITP	Security Equip.	Regionwide		Transit operations equipment	Surveillance/Security Equipment	T-Cap		70,706	5307	17,676	CTF			88,382		88

# FY 2011 - 2014 - GVMC Grand Rapids

12/6/10

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2011	ITP	Planning	Regionwide		Planning and research	Planning Funds	T-Cap		634,520	5307	158,630	CTF			793,150		793
2011	ITP	Wealthy Operation Center	Regionwide		Transit facility	Wealthy Operation Center expansion	T-Cap		750,496	5309	187,624	CTF			938,120		938
2011	ITP	Streetcar Study	Regionwide		Studies	Streetcar Study	T-Cap		2,500,000	5339	625,000	CTF			3,125,000		3,125
2011	ITP	ADA Vehicle Equipment	Regionwide		Transit operations equipment	ADA Vehicle Equipment	T-Cap		120,000	5307	30,000	CTF			150,000		150
2011	KCRC	Lincoln Lake Ave SE	4 various locations		Traffic ops/safety	Signal moderization	CON		272,000	STH			68,000	CNTY	340,000	108824	374
2011	KCRC	10 Mile Road	West of Wolgen to Childsdale	1.29	Widen - major (capacity increase)	Reconstruct and Widen 2 to 5 lanes	CON		1,596,600	EDCF			403,400	CNTY	2,000,000	104898	2,300
2011	KCRC	Lincoln Lake Ave SE	McPherson to 3 Mile	2.00	Resurface	Resurface	CON		508,039	ST			127,010	CNTY	635,049		699
2011	KCRC	Forest Hill Avenue	NCL (Kentwood) to Cascade	0.35	Widen - major (capacity increase)	Reconstruct and widen 2 to 3 lanes	CON		478,980	EDCF			121,020	CNTY	600,000		660
2011	KCRC	Ada Drive	Fox Hollow to Thornapple River Dr.	1.31	Resurface	Resurface	CON		243,365	STU			84,135	CNTY	327,500		360
2011	KCRC	Forest Hill Avenue	Cascade Road to Ada Drive	0.25	Resurface	Resurface	CON		222,930	STU			77,070	CNTY	300,000		330
2011	KCRC	Clyde Park Avenue	60th to 68th	1	Resurface	Resurface	CON		445,860	STU			154,140	CNTY	600,000		660
2011	KCRC	Sparta Avenue	M-37 to 12 Mile Road	1.45	Resurface	Resurface	CON		743,100	STU			256,900	CNTY	1,000,000		1,150
2011	KCRC	West River Drive	Rogue River to M-44	0.75	Reconstruct	Reconstruct and widen 4 to 5 lanes	CON		1,250,410	STU			432,284	CNTY	1,682,694		1,935
2011	KCRC	28th Street	Kraft Avenue to I-96 Ramps	0.3	Resurface	Resurface	CON		297,240	STU			102,760	CNTY	400,000		440
2011	MDOT	M-37	at Peach Ridge Avenue NW Quadrant		Roadside facility	Crack Sealing	CON		8,185	ST	1,815	M			10,000	90168	10
2011	MDOT	M-6	at M-37 and 60th Street NE Quadrant		Roadside facility	Crack Sealing	CON		9,495	ST	2,105	M			11,600	102915	12
2011	MDOT	I-96	under M-50		Bridge replacement	Bridge Replacement	PE		49,456	IM	5,495	M			54,951	106793	4,327
2011	MDOT	I-96	under M-50		Bridge replacement	Bridge Replacement	SUB		137,744	IM	15,305	M			153,049	106793	4,327
2011	MDOT	M-11	M-37 East to I-96 (Gap Patterson Ave)	2.335	Restore & rehabilitate	Mill, Jnts, Rsrif; Conc Recon	ROW		40,925	NH	9,075	M			50,000	105714	8,564
2011	MDOT	Highway Safety Trunkline GPA	Regionwide		GPA	Highway Safety Trunkline	CON		1,920,000	STH	480,000	M			2,400,000		
2011	MDOT	US-131	at Post Road NE Quadrant		Roadside facility	Resurface	CON		32,800	ST	8,200	M			41,000	102914	27
2011	MDOT	US-131	under Franklin, Burton and Hall Streets		Bridge replacement	Partial and Full Deck Replace	CON		4,480,000	NH	1,120,000	M			5,600,000	87155	4,148
2011	MDOT	I-96 WB	Cascade Rd/I-96 WB On-Ramp		Reconstruct	Ramp Reconstruction	CON		270,000	IM	30,000	M			300,000	109762	300
2011	MDOT	M-11	At Ivanrest & Byron Center Avenues	0.143	Reconstruct	Intersection Reconstruction	CON		1,000,800	NH	250,200	M			1,251,000	109765	1,251

# FY 2011 - 2014 - GVMC Grand Rapids

12/6/10

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2011	MDOT	US-131	I-196 North to Ann Street	1.442	Miscellaneous	Replace Freeway Lighting	CON		818,500	NH	181,500	M			1,000,000	87397	1,100
2011	MDOT	I-96	At Cascade	0.2	Widen - minor	WB on ramp, extend ramp	CON		720,000	CM	180,000	M			900,000	109666	900
2011	MDOT	M-11 (Wilson Avenue)	Hall Street - Riverbend Drive Vicinity	0.4	Widen - minor	Add/Extend Center LT lane	CON		468,000	CM	117,000	M			585,000	111078	585
2011	MDOT	M-50 (Alden Nash Avenue)	At I-96 Vicinity		Roadside facility	Expand Carpool Parking Lot	CON		261,000	CM	65,000	M			326,000	111261	326
2011	MDOT	US-131	44th Street to 36th Street	0.8	Widen - minor	Add NB W/M lane between ramps	CON		720,000	CM	180,000	M			900,000	110085	900
2011	MDOT	MDOT WM TMC	Regionwide		Traffic ops/safety	ITS Control Room Operations	CON		450,000	CMG					450,000	111293	450
2011	MDOT	MDOT ITS	Regionwide		Traffic ops/safety	ITS Device Operation and Maintenance	CON		587,500	CMG					587,500	111292	588
2011	MDOT	US-131	NB and SB under 100th Street		Restore & rehabilitate	Deck patch, Substr repair	CON		328,000	BHN	82,000	M			410,000	106272	410
2011	MDOT	I-96	under Whitneyville Road		Restore & rehabilitate	Deep ovly, paint, substructure	CON		680,000	IM	170,000	M			850,000	106669	850
2011	MDOT	US-131	Under 36th Street		Bridge replacement	Bridge Replacement	CON		3,200,000	NH	800,000	M			4,000,000	87156	4,000
2011	MDOT	M-45	At Campus Drive GVSU/Allendale		Widen - minor	Add turning lanes (Michigan Institutional Roads Program)	CON				435,000	MIR			435,000	106262	435
2011	GVMC	Clean Air Action Program	Areawide		Planning and research	Promote activities related to the public awareness on days when Ozone and PM2.5 are expected to be elevated.	EPE		80,000	CMG					80,000		80
2011	GVMC	Westrain	Areawide		Intermodal/multimodal	Marketing for the GR/Chicago Amtrak Train	EPE		10,000	CM			2,500	OLF	12,500		13
2011	ITP	Free Fare on OA Days	Areawide		Transit operations	Free Fare On Ozone Action Days	T-Ops		96,000	CM	24,000	CTF			120,000		120
2011	ITP	Rideshare	Areawide		Transit operations	Commuting Alternatives	T-Ops		144,703	CMG					144,703		145
2011	ITP	Van Pool Expansion Vans	Areawide		Transit vehicle additions/replacements	Purchase of 8 Expansion Vans	T-Cap		178,960	CM	44,740	CTF			223,700		224
2011	ITP	Replacement Bus	Areawide		Transit vehicle additions/replacements	40' Low Floor Buses	T-Cap		302,400	CM	75,600	CTF			378,000		378
2011	MDOT	Capital Prev. Maintenance (Road-Trunkline)	Regionwide		GPA	General Program Account	CON		5,280,000	NH	1,320,000	M			6,600,000		6,600
2011	MDOT	Pre-Construction Phases (Trunkline)	Regionwide		GPA	General Program Account	PE		320,000	ST	80,000	M			400,000		400

# FY 2011 - 2014 - GVMC Grand Rapids

12/6/10

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2011	MDOT	Capital Prev. Maintenance (Bridge-Trunkline)	Regionwide		GPA	General Program Account	CON		240,000	BHT	60,000	M			300,000		300
2011	MDOT	Trunkline Program Development/Scoping	Regionwide		GPA	General Program Account	EPE		320,000	ST	80,000	M			400,000		400
2011	OCRC	Taylor Street	96th Avenue to 72nd Avenue	3.1	Resurface	Resurface to 12' lane width (24' total)	CON		320,000	ST			655,000	CNTY	975,000		975
2011	OCRC	8th Avenue	Port Sheldon Street to 44th Street	0.54	Reconstruct	Reconstruct and add center turn lane	CON		427,283	STU			147,717	CNTY	575,000	104933	675
2011	OCRC	12th Avenue	Port Sheldon Street to Baldwin Street	1.28	Resurface	Resurface	CON		267,516	STU			92,484	CNTY	360,000	104931	375
2011	OCRC	24th Avenue	Byron Road to Ottogan Street	3.005	Resurface	Resurface	CON		382,697	STU			132,303	CNTY	515,000	104926	788
2011	OCRC	68th Avenue	Fillmore Street to M-45	1.996	Resurface	Resurface	CON		180,000	EDDF			60,000	CNTY	240,000		240
2012	City of Grand Rapids	Burton Street	Division Avenue to Eastern Avenue	0.95	Resurface	Resurface	CON		568,716	STU			261,284	CITY	830,000		1,072
2012	City of Grand Rapids	Burton Street	Eastern Avenue to Plymouth Avenue	1.22	Resurface	Resurface	CON		736,590	STU			338,410	CITY	1,075,000		1,797
2012	City of Grand Rapids	Plainfield Avenue	3 Mile Road to I-96	0.6	Resurface	Resurface	CON		548,160	STU			251,840	CITY	800,000		1,306
2012	City of Grand Rapids	Plainfield Avenue	Leonard Street to Ann Street	0.85	Resurface	Resurface	CON		496,770	STU			228,230	CITY	725,000		936
2012	City of Grand Rapids	6th Street NW	Over Grand River, City of Grand Rapids	0.065	Bridge - other	Preventative Maintenance	CON				1,658,482	MCS	87,289	CITY	1,745,771	108884	1,746
2012	City of Grandville	Rivertown Pkwy.	Wilson Avenue to Canal Avenue	0.44	Resurface	Resurface	CON		411,120	STU			188,880	CITY	600,000		660
2012	City of Wyoming	36th Street	Division Avenue to Eastern Avenue	1	Resurface	Resurface	CON		486,492	STU			223,508	CITY	710,000		994
2012	City of Wyoming	54th Street	Clyde Park Avenue to Division Avenue	1	Resurface	Resurface	CON		534,456	STU			245,544	CITY	780,000		1,092
2012	City of Wyoming	Clyde Park Avenue	28th Street (M-11) to 54th Street	3.25	Resurface	Resurface	CON		1,301,880	STU			598,120	CITY	1,900,000		2,660
2012	GVMC	Planning Studies	Areawide		Studies		EPE		150,000	STU			37,500	OLF	187,500		313
2012	Hope Network, Inc.	Cutaway small bus	Rural Area		Transit vehicle additions/replacements	Purchase small cutaway bus	T-Cap		54,400	ST	13,600	CTF			68,000		68
2012	ITP	Paratransit Van	Rural Area		Transit vehicle additions/replacements	Purchase Paratransit Van	T-Cap		68,673	ST	17,168	CTF			85,841		86
2012	ITP	Paratransit Replacement (12)	Regionwide		Transit vehicle additions/replacements	Paratransit Replacement (12)	T-Cap		824,074	5307	206,018	CTF			1,030,092		1,030

# FY 2011 - 2014 - GVMC Grand Rapids

12/6/10

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2012	ITP	Paratransit Vehicles Expansion	Regionwide		Transit vehicle additions/replacements	Paratransit Vehicles Expansion	T-Cap		137,346	5307	34,336	CTF			171,682		172
2012	ITP	Replacement 40' Buses	Regionwide		Transit vehicle additions/replacements	Replacement 40' Buses	T-Cap		923,419	5307	230,855	CTF			1,154,274		1,154
2012	ITP	Associated Capital Maintenance Items	Regionwide		Transit facility	Associated Capital Maintenance Items	T-Cap		590,440	5307	147,610	CTF			738,050		738
2012	ITP	Preventive Maintenance	Regionwide		Miscellaneous	Preventive Maintenance	T-Cap		1,300,000	5307	325,000	CTF			1,625,000		1,625
2012	ITP	Bus Tire Lease	Regionwide		Transit facility	Bus Tire Lease	T-Cap		180,000	5307	45,000	CTF			225,000		225
2012	ITP	A&E	Regionwide		Transit facility	Architecture and Engineering	T-Cap		40,000	5307	10,000	CTF			50,000		50
2012	ITP	Shop Equipment	Regionwide		Transit operations equipment	Shop Equipment	T-Cap		41,100	5307	10,275	CTF			51,375		51
2012	ITP	Facility Equipment	Regionwide		Transit facility	Facility Equipment	T-Cap		2,089,144	5307	522,286	CTF			2,611,430		2,611
2012	ITP	Storage/Shelving Units	Regionwide		Transit operations equipment	Storage/Shelving Units	T-Cap		12,000	5307	3,000	CTF			15,000		15
2012	ITP	Office Furniture/Equipment	Regionwide		Transit operations equipment	Office Furniture/Equipment	T-Cap		40,000	5307	10,000	CTF			50,000		50
2012	ITP	Computer Hardware	Regionwide		Transit operations equipment	Computer Hardware	T-Cap		89,200	5307	22,300	CTF			111,500		112
2012	ITP	Computer Software	Regionwide		Transit operations equipment	Computer Software	T-Cap		12,000	5307	3,000	CTF			15,000		15
2012	ITP	Service Vehicles	Regionwide		Transit vehicle additions/replacements	Service Vehicles	T-Cap		70,000	5307	17,500	CTF			87,500		88
2012	ITP	Misc.. Support Equipment	Regionwide		Transit operations equipment	Miscellaneous support equipment	T-Cap		10,000	5307	2,500	CTF			12,500		13
2012	ITP	Surveillance/Security Equipment	Regionwide		Transit operations equipment	Surveillance/Security Equipment	T-Cap		92,800	5307	23,200	CTF			116,000		116
2012	ITP	ADA Vehicle Equipment	Regionwide		Transit operations equipment	ADA Vehicle Equipment	T-Cap		153,750	5307	38,437	CTF			192,187		192
2012	ITP	Rehab Adm/Maint Facility	Regionwide		Transit facility	Rehabilitation Admin/Main Facility	T-Cap		208,000	5307	52,000	CTF			260,000		260
2012	ITP	Passenger Shelters	Regionwide		Transit facility	Passenger Shelters	T-Cap		150,000	5307	37,500	CTF			187,500		188
2012	ITP	Intelligent Transportation System	Regionwide		Miscellaneous	Intelligent Transportation System	T-Cap		1,000	5307	250	CTF			1,250		1
2012	ITP	Misc. Contingencies	Regionwide		Miscellaneous	Misc. Contingencies	T-Cap		50,000	5307	12,500	CTF			62,500		63
2012	ITP	Project Administration	Regionwide		Miscellaneous	Project Administration	T-Cap		80,000	5307	20,000	CTF			100,000		100
2012	ITP	Capital Costs of Contracting	Regionwide		Miscellaneous	Capital Costs of Contracting	T-Cap		520,000	5307	130,000	CTF			650,000		650

# FY 2011 - 2014 - GVMC Grand Rapids

12/6/10

Required Fields																	
Fiscal Year	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost	Federal Fund Source	State Cost	State Fund Source	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Total Project Cost (\$1000s)
2012	ITP	Bus Stop Signs	Regionwide		Transit facility	Bus Stop Signs	T-Cap		10,000	5307	2,500	CTF			12,500		13
2012	ITP	Information Displays	Regionwide		Transit facility	Information Displays	T-Cap		5,000	5307	1,250	CTF			6,250		6
2012	ITP	Planning Funds	Regionwide		Planning and research	Planning Funds	T-Cap		514,228	5307	140,156	CTF	140,156	TRAL	794,540		795
2012	ITP	BRT Project	Transit Terminal to 60th Street	10	Transit facility	BRT Project	T-Cap		1,202,400	5309	300,600	CTF			1,503,000		1,503
2012	ITP	Replacement 40' Buses	Regionwide		Transit vehicle additions/replacements	Replacement 40' Buses	T-Cap		923,419	5309	230,855	CTF			1,154,274		1,154
2012	KCRC	Cascade Road	Snow Avenue to Timpson Avenue	2	Resurface	Resurface	CON		434,247	ST			203,888	CNTY	638,135		702
2012	KCRC	Forest Hill Avenue	Ada Drive to M-21	1	Widen - major (capacity increase)	Reconstruct and widen 2 to 3 lanes	CON		1,280,000	EDCF			338,240	CNTY	1,618,240		1,861
2012	KCRC	Clyde Park Avenue	0.10 Miles N. of 76th Street to 0.10 Miles S. of 68th Street	0.80	Resurface	Reconstruct and widen 2 to 3 lanes	CON		832,000	EDCF			314,288	CNTY	1,146,288	104899	400
2012	KCRC	17 Mile Road	US-131 Ramps to West Street	0.6	Resurface	Resurface	CON										
2012	KCRC	84th Street	Clyde Park Avenue to Division Avenue	1	Resurface	Resurface	CON		685,200	STU			314,800	CNTY	1,000,000		1,150
2012	KCRC	Clyde Park Avenue	76th Street to 84th Street	1	Resurface	Resurface	CON		342,600	STU			157,400	CNTY	500,000		550
2012	KCRC	Pettis Avenue	Knapp Street to Egypt Valley Avenue	2.38	Resurface	Resurface	CON		356,304	STU			163,696	CNTY	520,000		572
2012	KCRC	68th Street SE	Over Plaster Creek, Kent County		Bridge restore & rehabilitate	Bridge Rehabilitation	CON		432,000	BHT	81,000	M	27,000	CNTY	540,000	108885	540
2012	KCRC	East Paris Avenue	Cascade Road to Kentwood City Limit	0.5	Resurface	Resurface	CON		342,600	STU			157,400	CNTY	500,000		550
2012	City of Hudsonville	32nd Avenue	M-121 to Highland Drive	1.23	Resurface	Resurface	CON		367,952	STU			169,048	CITY	537,000		591
2012	MDOT	M-6	at 8th Avenue NE Quadrant		Roadside facility	Crack Sealing	CON		9,822	ST	2,178	M			12,000	102918	12
2012	OCRC	Bauer Road	56th Avenue to 24th Avenue	4	Resurface	Resurface	CON		877,056	STU			402,944	CNTY	1,280,000		1,600
2013	City of Grand Rapids	Leonard Street	Ball Avenue to Plymouth Avenue	0.25	Resurface	Resurface	CON		149,688	STU			70,312	CITY	220,000		288
2013	City of Grand Rapids	Leonard Street	I-96 EB Ramps to I-96 WB Ramps	0.2	Resurface	Resurface	CON		125,874	STU			59,126	CITY	185,000		242
2013	City of Grand Rapids	Leonard Street	I-96 WB Ramps to East Beltline	0.63	Resurface	Resurface	CON		387,828	STU			182,172	CITY	570,000		746
2013	City of Grand Rapids	Leonard Street	Maryland Avenue to I-96 EB Ramps	0.2	Resurface	Resurface	CON		122,472	STU			57,528	CITY	180,000		236
2013	City of Grand Rapids	Leonard Street	Plymouth Avenue to Maryland Avenue	0.74	Resurface	Resurface	CON		455,868	STU			214,132	CITY	670,000		877

# FY 2011 - 2014 - GVMC Grand Rapids

12/6/10

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2013	City of Grand Rapids	Monroe Avenue	Knapp Street to North Park Street	1.69	Resurface	Resurface	CON		918,540	STU			431,460	CITY	1,350,000		1,739
2013	City of Grand Rapids	ITS	Areawide		Miscellaneous	ITS Activities	EPE		109,544	EDCF			27,386	CITY	136,930		211
2013	City of Kentwood	Forest Hill Avenue	I-96 to Burton Street	0.55	Reconstruct	Reconstruct and add turn lanes and curb and gutter	CON	ACC	884,519	STU					884,519		951
2013	City of Kentwood	Forest Hill Avenue	I-96 to North City Limit	1.47	Reconstruct	Reconstruct and add turn lanes and curb and gutter	CON	ACC	967,636	STU					967,636		1,040
2013	City of Walker	Elmridge Drive	3 Mile Road to South City Limit	0.59	Reconstruct	Reconstruct	CON		748,440	STU			351,560	CITY	1,100,000		1,320
2013	City of Wyoming	Division Avenue	28th Street (M-11) to 36th Street	1	Resurface	Resurface	CON		578,340	STU			271,660	CITY	850,000		1,190
2013	City of Wyoming	Division Avenue	44th Street to 54th Street	1.25	Resurface	Resurface	CON		714,420	STU			335,580	CITY	1,050,000		1,470
2013	City of Wyoming	Ivanrest Avenue	North City Limit to 56th Street	1	Resurface	Resurface	CON		289,170	STU			135,830	CITY	425,000		595
2013	GVMC	Planning Studies	Areawide		Studies		EPE		150,000	STU			37,500	OLF	187,500		188
2013	ITP	Paratransit Replacement	Regionwide		Transit vehicle additions/replacements	Paratransit Replacement	T-Cap		2,001,192	5307	500,298	CTF			2,501,490		2,501
2013	ITP	Paratransit Vehicles Expansion	Regionwide		Transit vehicle additions/replacements	Paratransit Vehicles Expansion	T-Cap		144,214	5307	36,053	CTF			180,267		180
2013	ITP	Associated Capital Maintenance Items	Regionwide		Transit facility	Associated Capital Maintenance Items	T-Cap		692,000	5307	173,000	CTF			865,000		865
2013	ITP	Preventive Maintenance	Regionwide		Miscellaneous	Preventive Maintenance	T-Cap		1,300,000	5307	325,000	CTF			1,625,000		1,625
2013	ITP	Bus Tire Lease	Regionwide		Transit facility	Bus Tire Lease	T-Cap		180,000	5307	45,000	CTF			225,000		225
2013	ITP	A&E	Regionwide		Transit facility	Architecture and Engineering	T-Cap		40,000	5307	10,000	CTF			50,000		50
2013	ITP	Shop Equipment	Regionwide		Transit operations equipment	Shop Equipment	T-Cap		15,000	5307	3,750	CTF			18,750		19
2013	ITP	Facility Equipment	Regionwide		Transit facility	Facility Equipment	T-Cap		2,170,146	5307	542,537	CTF			2,712,683		2,713
2013	ITP	Storage/Shelving Units	Regionwide		Transit operations equipment	Storage/Shelving Units	T-Cap		15,000	5307	3,750	CTF			18,750		19
2013	ITP	Office Furniture/Equipment	Regionwide		Transit operations equipment	Office Furniture/Equipment	T-Cap		40,000	5307	10,000	CTF			50,000		50
2013	ITP	Computer Hardware	Regionwide		Transit operations equipment	Computer Hardware	T-Cap		58,000	5307	14,500	CTF			72,500		73
2013	ITP	Computer Software	Regionwide		Transit operations equipment	Computer Software	T-Cap		39,500	5307	9,875	CTF			49,375		49

# FY 2011 - 2014 - GVMC Grand Rapids

12/6/10

Required Fields																	
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2013	ITP	Service Vehicles	Regionwide		Transit vehicle additions/replacements	Service Vehicles	T-Cap		70,000	5307	17,500	CTF			87,500		88
2013	ITP	Misc.. Support Equipment	Regionwide		Transit operations equipment	Miscellaneous support equipment	T-Cap		44,000	5307	11,000	CTF			55,000		55
2013	ITP	Surveillance/Security Equipment	Regionwide		Transit operations equipment	Surveillance/Security Equipment	T-Cap		256,000	5307	64,000	CTF			320,000		320
2013	ITP	ADA Vehicle Equipment	Regionwide		Transit operations equipment	ADA Vehicle Equipment	T-Cap		200,000	5307	50,000	CTF			250,000		250
2013	ITP	Rehab Adm/Maint Facility	Regionwide		Transit facility	Rehabilitation Admin/Main Facility	T-Cap		340,000	5307	85,000	CTF			425,000		425
2013	ITP	Passenger Shelters	Regionwide		Transit facility	Passenger Shelters	T-Cap		100,000	5307	25,000	CTF			125,000		125
2013	ITP	Intelligent Transportation System	Regionwide		Miscellaneous	Intelligent Transportation System	T-Cap		1,000	5307	250	CTF			1,250		1
2013	ITP	Misc. Contingencies	Regionwide		Miscellaneous	Misc. Contingencies	T-Cap		80,000	5307	20,000	CTF			100,000		100
2013	ITP	Project Administration	Regionwide		Miscellaneous	Project Administration	T-Cap		80,000	5307	20,000	CTF			100,000		100
2013	ITP	Capital Costs of Contracting	Regionwide		Miscellaneous	Capital Costs of Contracting	T-Cap		560,000	5307	140,000	CTF			700,000		700
2013	ITP	Bus Stop Signs	Regionwide		Transit facility	Bus Stop Signs	T-Cap		10,000	5307	2,500	CTF			12,500		13
2013	ITP	Information Displays	Regionwide		Transit facility	Information Displays	T-Cap		10,000	5307	2,500	CTF			12,500		13
2013	ITP	Planning Funds	Regionwide		Planning and research	Planning Funds	T-Cap		520,000	5307	140,156	CTF	140,156	TRAL	800,312		800
2013	ITP	Replacement Buses (5)	Regionwide		Transit vehicle additions/replacements	Replacement Buses (5)	T-Cap		1,615,900	5309	403,975	CTF			2,019,875		2,020
2013	KCRC	76th Street	Sierrafield Drive to Burlingame Avenue	0.31	Resurface	Resurface	CON		88,452	STU			41,548	CNTY	130,000		143
2013	KCRC	Kraft Avenue	52nd Street to 60th Street	1	Resurface	Resurface and Reconstruct	CON		442,260	STU			207,740	CNTY	650,000		715
2013	KCRC	Cascade Road	Timpson Avenue to Segwun Avenue	2.25	Resurface	Resurface	CON		575,154	ST			143,788	CNTY	718,942		791
2013	KCRC	Northland Drive	Indian Lakes Road to South Street	1.2	Widen - major (capacity increase)	Reconstruct and widen 2 to 3 lanes	CON		1,600,000	EDCF			400,000	CNTY	2,000,000		2,300
2013	KCRC	Knapp Street	At Grand River Drive	0.1	Widen - major (capacity increase)	Add turn lanes at the intersection	CON		440,000	EDCF			110,000	CNTY	550,000		605
2013	MDOT	M-11	At Clyde Park Avenue	0.105	Reconstruct	Intersection Reconstruction	CON		491,100	NH	95,288	M	13,612	CNTY	600,000	110036	650
2013	City of Hudsonville	Highland Drive	32nd Avenue to Creek View Drive	0.63	Resurface	Resurface	CON		92,534	STU			43,466	CITY	136,000		150
2013	OCRC	Baldwin Street	20th Avenue to Cottonwood Drive	2	Resurface	Resurface	CON		612,360	STU			287,640	CNTY	900,000		950
2013	OCRC	Leonard Street	24th Avenue to Kenowa Avenue	3.4	Resurface	Resurface	CON		740,275	STU			347,725	CNTY	1,088,000		1,075