

PROPOSED FY 2006 PROGRAM

STP - FY 2006 (TARGET = \$6,074,321)													
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	VOLUME	CAPACITY	V/C RATIO	LOS CURRENT	PCI CURRENT
	8TH AVENUE*	I-196 TO RANSOM	RECONSTRUCT EXISTING W/LEFT TURNS	OCRC	1.25	\$980,070	\$419,930	\$1,400,000	7,012	13,600	0.52	C	79
	PLANNING STUDIES	VARIOUS STUDIES	N/A	GVMC	0.00	\$200,000	\$50,000	\$250,000	N/A	N/A	N/A	N/A	N/A
	DIVISION AVENUE*	BURTON TO CROFTON	RECONSTRUCT EXISTING	GRAND RAPIDS	0.50	\$1,400,100	\$599,900	\$2,000,000	17,983	26,400	0.68	C	61
	MADISON AVENUE	32ND TO 28TH	Rotomill/resurfacing	WYOMING	0.33	\$350,000	\$150,000	\$500,000	9,100	26,400	0.34	B	66
	OTTAWA AVE*	MICHIGAN TO MASON	RESURFACING	GRAND RAPIDS	0.54	\$182,013	\$77,987	\$260,000	9,833	12,000	0.82	D	57
	PEARL STREET*	OTTAWA TO DIVISION	RECONSTRUCT EXISTING	GRAND RAPIDS	0.20	\$630,045	\$269,955	\$900,000	6,000	12,000	0.50	B	44
	BYRON CENTER AVENUE*	92ND TO 84TH	Resurfacing	KCRC	1.00	\$280,020	\$119,980	\$400,000	9,331	24,300	0.38	B	47
	PRAIRIE PARKWAY*	IVANREST TO WENTWORTH	RESURFACING	GRANDVILLE	0.48	\$140,010	\$59,990	\$200,000	12,267	18,000	0.68	C	47
	SPAULDING AVENUE*	BURTON TO CASCADE	RECONSTRUCT EXISTING	KCRC	1.48	\$700,050	\$299,950	\$1,000,000	9,575	12,150	0.79	D	35
	Main Street	60' N. CL of Courtland to 40' W. CL of Northland	RECONSTRUCT EXISTING	Rockford	0.81	\$280,000	\$455,000	\$735,000	4,283	12,150	0.35	B	67
	Ivanrest Avenue*	28th to Chicago Drive	Resurfacing	Grandville	0.34	\$105,008	\$44,993	\$150,000	5,083	26,400	0.19	A	37
	Fuller Avenue*	19' N. of CL of Wealthy to 33' S. of CL Lake Dr.	Rotomill/resurfacing	KCRC IN CITIES	0.2	\$77,006	\$32,995	\$110,000	12,201	12,000	1.02	E	53
	28th Street	Kraft To Cascade	Rotomill/resurfacing	KCRC	1.50	\$750,000	\$187,500	\$937,500	20,894	34,800	0.60	C	66
TOTAL PROGRAMMED						\$6,074,321	\$2,768,179	\$8,842,500					
CARRY OVER \$\$						\$0							

* = 70.005%/29.995% FEDERAL/LOCAL MATCH

EDFC - FY 2006 (TARGET = \$3,607,000)												
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL/STATE	NON-FED	TOTAL	VOLUME	CAPACITY	V/C RATIO	LOS	PCI
Northland Drive**	12 Mile to 13 Mile	Reconstruct and Widen 2 to 5 Lanes	KCRC	0.89	\$1,030,571	\$469,430	\$1,500,000	12,793	12,150	1.05	E	44
Wilson Avenue**	52nd Street North 1400'	Widen to 4 Lanes with Median	Wyoming	0.32	\$755,752	\$344,248	\$1,100,000	9,400	12,000	0.78	D	38
Knapp Street**	Wyndham Hill Drive to East City Limits	Widening	GRAND RAPIDS	0.76	\$1,442,799	\$657,201	\$2,100,000	10,847	12,000	0.90	D	66
44TH STREET**	At IVANREST	Construct Indirect turns	GRANDVILLE	0.50	\$377,876	\$172,124	\$550,000	41,477	34,800	1.19	E	70

TOTAL PROGRAMMED **\$3,606,997** **\$1,643,003** **\$5,250,000**

CARRY OVER \$\$ **\$3**

** = 68.7047%/31.2953% FEDERAL/LOCAL MATCH

STPR - FY2006 (TARGET = \$560,824)												
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	FEDERAL	NON-FED	TOTAL	VOLUME	CAPACITY	V/C RATIO	LOS	PCI	
Paratransit Van*	Rural Area		ITP	\$33,750	\$11,250	\$45,000	N/A	N/A	N/A	N/A	N/A	
Patterson Avenue	84th to 92nd	Reconstruction	KCRC	\$456,073	\$343,927	\$800,000	2,570	13,600	0.19	A	43	
56402	1 - 4+2 CUT-A-WAY BUS*	REPLACEMENT	NKT	\$42,951	\$14,317	\$57,268	N/A	N/A	N/A	N/A	N/A	
56403	1 WHEELCHAIR VEHICLE*	REPLACEMENT	NKT	\$28,050	\$9,350	\$37,400	N/A	N/A	N/A	N/A	N/A	

TOTAL PROGRAMMED **\$560,824** **\$378,844** **\$939,668**

CARRY OVER \$\$ **\$0**

* = 75%/25% FEDERAL/LOCAL MATCH