

**Interurban Transit Partnersip  
Capital Plan FY 2006**

<b>Project Name</b>	<b>Total Federal</b>	<b>Federal Source</b>	<b>Total State</b>	<b>State Source</b>	<b>Local Match</b>	<b>Local Source</b>	<b>Total Cost</b>
<b>Section 5307</b>							
Replacement Buses (11)	2,860,000	5307	715,000	CTF			3,575,000
Paratransit Vehicles (17)	763,980	5307	190,995	CTF			954,975
Associated Capital Maintenance Items	406,720	5307	101,680	CTF			508,400
Bus Tire Lease	76,000	5307	19,000	CTF			95,000
A&E	251,028	5307	62,757	CTF			313,785
Shop Equipment	9,624	5307	2,406	CTF			12,030
Facility Equipment	84,000	5307	21,000	CTF			105,000
Storage/Shelving Units	16,000	5307	4,000	CTF			20,000
Computer Hardware	33,520	5307	8,380	CTF			41,900
Computer Software	25,600	5307	6,400	CTF			32,000
Service Vehicles	44,000	5307	11,000	CTF			55,000
Misc. Support Equipment	44,000	5307	11,000	CTF			55,000
ADA Vehicle Equipment	141,750	5307	15,750	CTF			157,500
Facility Renovation	400,000	5307	100,000	CTF			500,000
Rehab Adm/Maint Facility	246,734	5307	61,684	CTF			308,418
Radio Equipment	4,000	5307	1,000	CTF			5,000
Misc. Contingencies	80,000	5307	20,000	CTF			100,000
Project Administration	64,000	5307	16,000	CTF			80,000
Capital Costs of Contracting	189,000	5307	47,250	CTF			236,250
Passenger Shelters	160,000	5307	40,000	CTF			200,000
Bus Stop Signs	4,000	5307	1,000	CTF			5,000
Information Displays	8,000	5307	2,000	CTF			10,000
Planning Funds	540,400	5307	67,550	CTF	67,550	ITP	675,500
<b>TOTAL (5307)</b>	<b>\$6,452,356</b>		<b>\$1,525,852</b>		<b>\$67,550</b>		<b>\$8,045,758</b>
<b>Section 5309</b>							
Replacement Buses (17)	4,456,728	5309	1,114,182	CTF			5,570,910
Intelligent Transportation System	1,360,000	5309	340,000	CTF			1,700,000
Major Corridor study	6,000,000	5309	1,500,000	CTF	0	ITP	7,500,000
<b>TOTAL</b>	<b>11,816,728</b>		<b>2,954,182</b>				<b>14,770,910</b>
<b>Rural STP Funds</b>							
Paratransit Vehicle (1)	36,000	5309	9,000	CTF			45,000
<b>TOTAL (STP)</b>	<b>36,000</b>		<b>9,000</b>				<b>45,000</b>
<b>CMAQ CAPITAL/OPERATING</b>							
Replacement Buses (6)	1,536,000		384,000	CTF			1,920,000
Lgt Duty Van/Carpool Vehicles Expansion (3)	41,600		10,400	CTF			52,000
Rideshare	75,760	5307	18,940	CTF			94,700
Ozone Action Days	68,000		17,000	CTF			85,000
<b>TOTAL</b>	<b>1,721,360</b>		<b>430,340</b>				<b>2,151,700</b>

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