

**Interurban Transit Partnersip  
Capital Plan FY 2008**

Project Name	Total Federal	Federal Source	Total State	State Source	Local Match	Local Source	Total Cost
<b>Section 5307</b>							
Replacement Buses (13)	3,484,000	5307	871,000	CTF			4,355,000
Paratransit Vehicles (25)	1,234,800	5307	308,700	CTF			1,543,500
Associated Capital Maintenance Items	406,400	5307	101,600	CTF			508,000
Bus Tire Lease	80,000	5307	20,000	CTF			100,000
A&E	116,320	5307	29,080	CTF			145,400
Shop Equipment	14,240	5307	3,560	CTF			17,800
Office Furniture/Equipment	12,000	5307	3,000	CTF			15,000
Facility Equipment	240,000	5307	60,000	CTF			300,000
Computer Hardware	31,360	5307	7,840	CTF			39,200
Computer Software	20,160	5307	5,040	CTF			25,200
Misc. Support Equipment	44,000	5307	11,000	CTF			55,000
ADA Vehicle Equipment	156,279	5307	17,364	CTF			173,643
Rehab Adm/Maint Facility	183,600	5307	45,900	CTF			229,500
Radio Equipment	4,000	5307	1,000	CTF			5,000
Misc. Contingencies	80,000	5307	20,000	CTF			100,000
Project Administration	64,000	5307	16,000	CTF			80,000
Capital Costs of Contracting	208,372	5307	52,093	CTF			260,465
Passenger Shelters	80,000	5307	20,000	CTF			100,000
Bus Stop Signs	4,000	5307	1,000	CTF			5,000
Information Displays	8,000	5307	2,000	CTF			10,000
Planning Funds	492,800	5307	61,600	CTF	61,600	ITP	616,000
<b>TOTAL (5307)</b>	<b>\$6,964,331</b>		<b>\$1,657,777</b>		<b>\$61,600</b>		<b>\$8,683,708</b>
<b>Section 5309</b>							
Intelligent Transportation System	80,000	5309	20,000	CTF			100,000
Major Corridor study	7,600,000	5309	1,900,000	CTF	0	ITP	9,500,000
<b>TOTAL</b>	<b>7,680,000</b>		<b>1,920,000</b>				<b>9,600,000</b>
<b>Section 3037</b>							
Job Access Reverse Commute	560,000	5309	140,000	CTF			700,000
<b>TOTAL (STP)</b>	<b>560,000</b>		<b>140,000</b>				<b>700,000</b>
<b>CMAQ CAPITAL/OPERATING</b>							
Replacement Buses (5)	1,536,000		384,000	CTF			1,600,000
Lgt Duty Van/Carpool Vehicles Expansion (4)	59,200		14,800	CTF			74,000
Rideshare	80,400	5307	20,100	CTF			100,500
Ozone Action Days	76,000		19,000	CTF			95,000
<b>TOTAL</b>	<b>1,751,600</b>		<b>437,900</b>				<b>1,869,500</b>

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