

FY2008 Local Projects

**STP - Urban FY 2008 (TARGET = \$8,370,000)**

JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
	Rivertown Parkway*	Ivanrest to Wilson	Resurface	Grandville	1.00	\$470,250	\$279,750	\$750,000	
87966	68th Street*	Division Ave to Kalamazoo	Resurface	KCRC	2.00	\$470,250	\$0	\$470,250	AC in 2007/ACC in 2008
	28th Avenue*	Hudsonville City Limits to Baldwin Street	Reconstruct and Widen to 5 Lns.	OCRC	1.40	\$1,504,800	\$895,200	\$2,400,000	
100297	Wealthy Street*	26' E of CL of Division to 26' E of CL of Lafayette	Reconstruct	Grand Rapids	0.30	\$683,430	\$0	\$683,430	AC in 2007/ACC in 2008
	Covell Ave*	Lake Michigan Dr to Leonard	Resurface	Grand Rapids	1.00	\$470,250	\$0	\$470,250	AC in 2007/ACC in 2008
89884	Patterson Avenue*	28th St to 36th St	Resurface	KCRC	1.00	\$438,900	\$261,100	\$700,000	
100231	Breton Road*	Lake to Hall	Resurface	East Grand Rapids	0.39	\$56,430	\$0	\$56,430	AC in 2007/ACC in 2008
	Kalamazoo Avenue*	60th Street to 52nd Street	Reconst. and Widen	Kentwood/KCRC	1.00	\$1,254,000	\$0	\$1,254,000	AC in 2007/ACC in 2008
100219	Wealthy Street*	West City Limits to Plymouth	Resurface	East Grand Rapids	0.27	\$73,735	\$0	\$73,735	AC in 2007/ACC in 2008
	Planning Studies	Various Studies	N/A	GVMC	0.00	\$250,000	\$62,500	\$312,500	
88839	Fuller Avenue*	Franklin St to 19' S of CL of Wealthy	Reconstruct	Grand Rapids	0.55	\$990,660	\$0	\$990,660	AC in 2007/ACC in 2008
	W. Muskegon St**	West St to Second St	Resurfacing	Cedar Springs	0.46	\$89,751	\$46,649	\$136,400	
	Jefferson Ave**	Cherry to Wealthy	Reconstruction	Grand Rapids	0.25	\$460,600	\$239,400	\$700,000	
	Patterson Ave**	Burton to 28th	Resurface MF	KCRC	0.50	\$329,000	\$0	\$329,000	AC in 2007/ACC in 2008
	Leonard Street*	31' W of CL of Carpenter to CL of Oakleigh	Reconstruct	Grand Rapids	0.39	\$827,640	\$0	\$827,640	AC in 2007/ACC in 2008
<b>TOTAL PROGRAMMED</b>						<b>\$8,369,696</b>	<b>\$1,784,599</b>	<b>\$10,154,295</b>	
<b>OVER/UNDER</b>								<b>\$304</b>	
* = 62.7%/37.3% FEDERAL/LOCAL MATCH									
** = 65.8%/34.2% FEDERAL/LOCAL MATCH									

**STP - Small Urban FY 2008**

JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
	Gee Drive	Alden Nash to 1900' East	Reconstruct	City of Lowell	0.36	\$339,200	\$0	\$339,200	AC in 2007/ACC in 2008

**EDFC - FY 2008 (TARGET = \$1,916,568)**

JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
	Northland Drive**	13 Mile Rd to 14 Mile Rd (M-57)	Reconstruct & Widen to 5 Lns	KCRC	1.22	\$1,374,000	\$626,000	\$2,000,000	
	East Paris Avenue**	36th Street to Swank Drive	Reconstruct & Widen to 4 Lanes	Kentwood	0.42	\$515,250	\$234,750	\$750,000	
<b>TOTAL PROGRAMMED</b>						<b>\$1,889,250</b>	<b>\$860,750</b>	<b>\$2,750,000</b>	
<b>OVER/UNDER</b>								<b>\$27,318</b>	
** = 68.7%/31.3% FEDERAL/LOCAL MATCH									

**STPR - FY 2008 (TARGET = \$583,481)**

JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
	Patterson Avenue*	92nd to 100th	Reconstruct Existing	KCRC	1.00	\$523,301	\$0	\$1,000,000	AC in 2007/ACC in 2008
	1 Paratransit Vehicle*	Interurban Transit Partnership	Vehicles used for JARC	ITP	0.00	\$28,782	\$26,218	\$55,000	
	1 Vehicles*	Hope Network	71-4234	Hope Network	0.00	\$31,398	\$28,602	\$60,000	
<b>TOTAL PROGRAMMED</b>						<b>\$583,481</b>	<b>\$54,820</b>	<b>\$1,115,000</b>	
<b>OVER/UNDER</b>								<b>\$0</b>	

\* = 52.3301%/47.6699% Federal/Local Match

#REF!

FY2008 Local Projects

GPA - FY 2008									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
N.A.	Enhancements (Local)	Regionwide	Enhancements	Local	0.00	\$1,518,028	\$1,216,794	\$2,734,822	STE
N.A.	Local Rail Hwy	Regionwide	Local	Local	0.00	\$390,999	\$164,561	\$555,560	ST
N.A.	Local Safety	Regionwide	Local	Local	0.00	\$0	\$0	\$0	
N.A.	Local Bridge	Regionwide	Local	Local	0.00	\$169,793	\$42,448	\$212,241	BRRP/M/L
<b>TOTAL PROGRAMMED</b>						<b>\$2,078,820</b>	<b>\$1,423,803</b>	<b>\$3,502,623</b>	

5310 FUNDS - FY 2008									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
(6)	Medium Duty Buses	MPO Area	Purchase 6 Buses	Hope Network		\$417,600	\$104,400	\$522,000	
(13)	Cutaways	MPO Area	Purchase 13 Cutaway Buses	Hope Network		\$676,000	\$169,000	\$845,000	
(6)	Vans	MPO Area	Purchase 6 Vans	Hope Network		\$115,200	\$28,800	\$144,000	
(1)	Minivan	MPO Area	Purchase 1 Minivan	Hope Network		\$14,400	\$3,600	\$18,000	
(1)	Maintenance Vehicle	MPO Area	Purchase 1 Maintenance Veh.	Hope Network		\$27,628	\$7,744	\$35,372	
(1)	Sedan	MPO Area	Purchase 1 Sedan	Hope Network		\$16,000	\$4,000	\$20,000	
	Mobile Data Terminal/Automatic Vehicle Locator -- MPO Area		Purchase MDT/AVLs	Hope Network		\$240,000	\$60,000	\$300,000	
	Computer Equipment	MPO Area	Purchase Computer Equipment	Hope Network		\$8,000	\$2,000	\$10,000	
	Radio Equipment	MPO Area	Purchase Radio Equipment	Hope Network		\$5,760	\$1,440	\$7,200	
(4)	GPS Locators/ITS	MPO Area	Purchase GPS Equipment	Senior Neighbors		\$1,600	\$400	\$2,000	
(1)	Cutaway Bus	MPO Area	Purchase 1 Cutaway Bus	Goodwill Indust.		\$52,000	\$13,000	\$65,000	
(3)	Medium Duty Buses	MPO Area	Purchase 3 Buses	Georgetown Sen.		\$312,000	\$78,000	\$390,000	
<b>TOTAL PROGRAMMED</b>						<b>\$1,886,188</b>	<b>\$472,384</b>	<b>\$2,358,572</b>	

PUBLIC LANDS HIGHWAY - FY 2008									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
	M-6 Non Motorized Trail*	Kent Trails to Paul Henry - Thornapple Trail	Trail Construction	KCRC	7.50	\$900,000	\$0	\$900,000	
<b>TOTAL PROGRAMMED</b>						<b>\$900,000</b>	<b>\$0</b>	<b>\$900,000</b>	

\* = Remainder of funds in FY2009

STP-Safety FY 2008									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
	Lincoln Lake Road	At Bailey Road	Intersection Improvements	KCRC	0.10	\$200,000	\$50,000	\$250,000	
	Cascade Road	At Robinson Road	Intersection Improvements	KCRC	0.10	\$240,000	\$60,000	\$300,000	
	Kalamazoo Avenue	At 60th Street	Intersection Improvements	KCRC	0.10	\$400,000	\$100,000	\$500,000	
<b>TOTAL PROGRAMMED</b>						<b>\$840,000</b>	<b>\$210,000</b>	<b>\$1,050,000</b>	