

Grand Valley Metropolitan Council Annual Report Fiscal 2018 March 7, 2019



Ensure Trust

Credibility and Confidence



Cooperation

Collaboration

Partnerships

- 15th year of LGROW Lower Grand River Organization of Watersheds
- Clean Air Coalition Begins 24th Year
- Police Mental Health Crisis Team Continues







- State Awards GVMC \$180,897 Regional Prosperity Grant
- GVMC data collection van completes analysis on 1,604 miles in the federal highway system and 1,392 local miles
- GVMC DAS Tower Consortium Continues and Expands to 24 members





 GVMC with the assistance of many member organizations completes the first Single Source Maps for Land Use and Zoning.

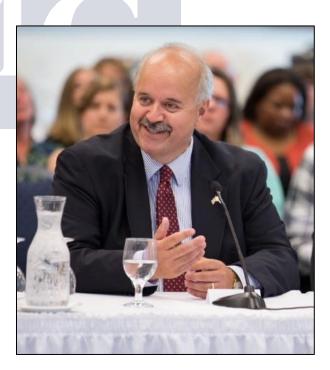






 Governor Snyder Signs Legislation to Create the Michigan Infrastructure Council.

 GVMC Executive Director John Weiss named Chairman of the Michigan Infrastructure Council.



Michigan Infrastructure Council Appoints Two GVMC Members to the Water Asset Management Council.





Cameron Van Wyngarden

Doug LaFave

 Regional West Michigan Watershed Collaborative Continues with GVMC and Partners in Holland and Muskegon



 Environmental Programs Hosts 15th Spring Forum with over a 100 in attendance





Environmental Education Program 3,000 students in 14 school districts.





• GVMC Hosts Legislative Dinner with over 100 in attendance.







- Board of Directors Approves Budget with NO dues increases for FY 2018. This is the 4th year with no dues increases for any programs.
- Over 100 People attend meeting to discuss 21st Century Infrastructure Asset Management Project.



- West Michigan GIS Users Group founded by GVMC grows to over 40 members.
- REGIS Members receive \$150,000 in dues rebates
- REGIS Completes 3 years with no system failures
- REGIS Advisory and Technical Committees continue.



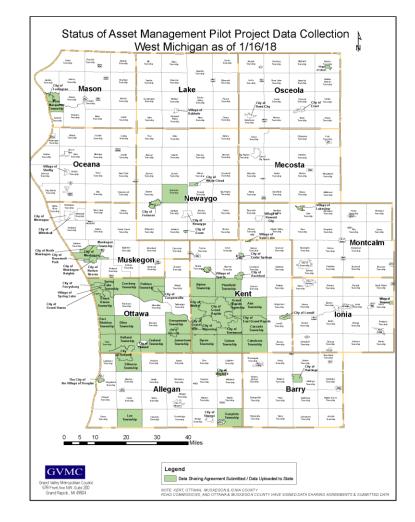


West Michigan Asset Management Pilot

- 61 Communities in 10 Counties supplying data
- \$500,000 in grant funding to Region
- 15 Communities which wouldn't have otherwise been able to participate receiving mini grants to offset data collection expenses.

When complete, the Michigan Infrastructure Asset Management Program will be a World Leader –

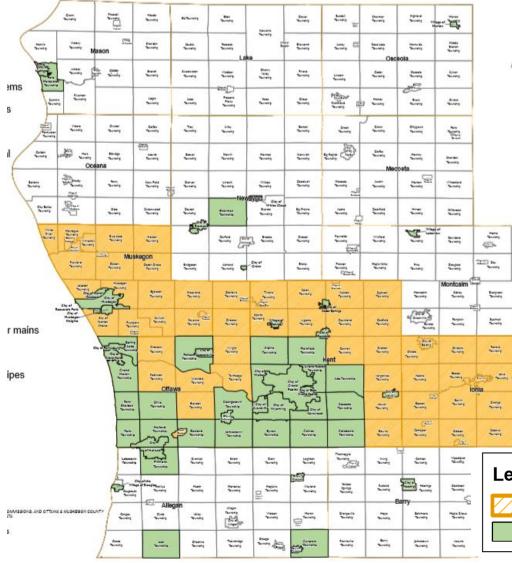
Kirk Steudle, Director Michigan Department of Transportation





West Michigan Participants

Ν



The data was collected from 153 communities in two regions of the state.

The project resulted in the collection of:

- 15,000 mi of drinking water mains
- •13,500 mi of sewer pipes
- •6,700 mi of Storm Water pipes

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County or Road Commission Participant

Community Participant

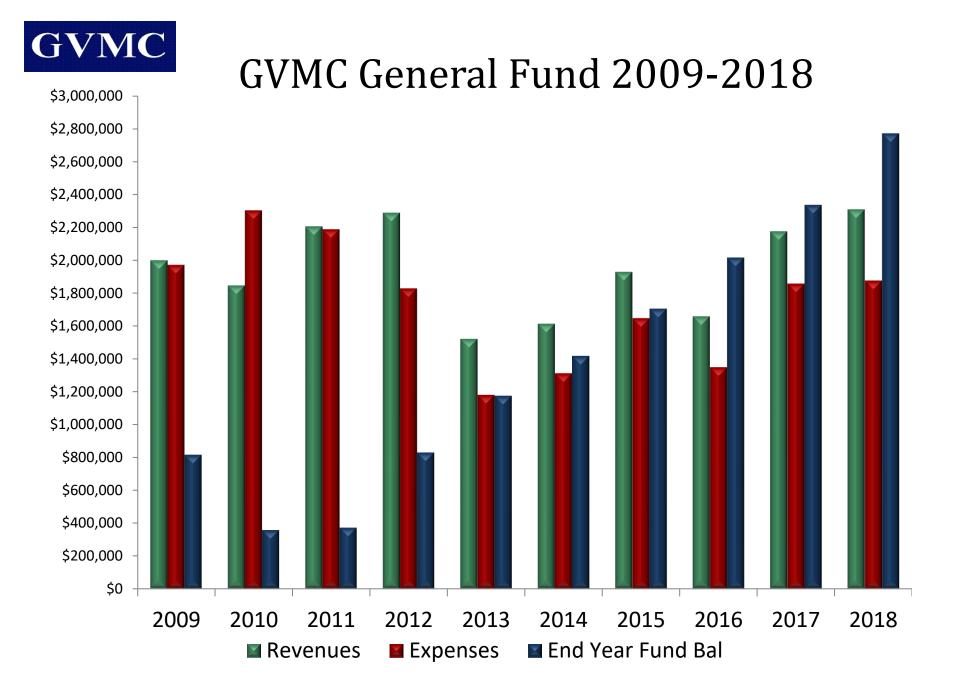
Governor Announces Infrastructure Pilot Findings at GVMC Event



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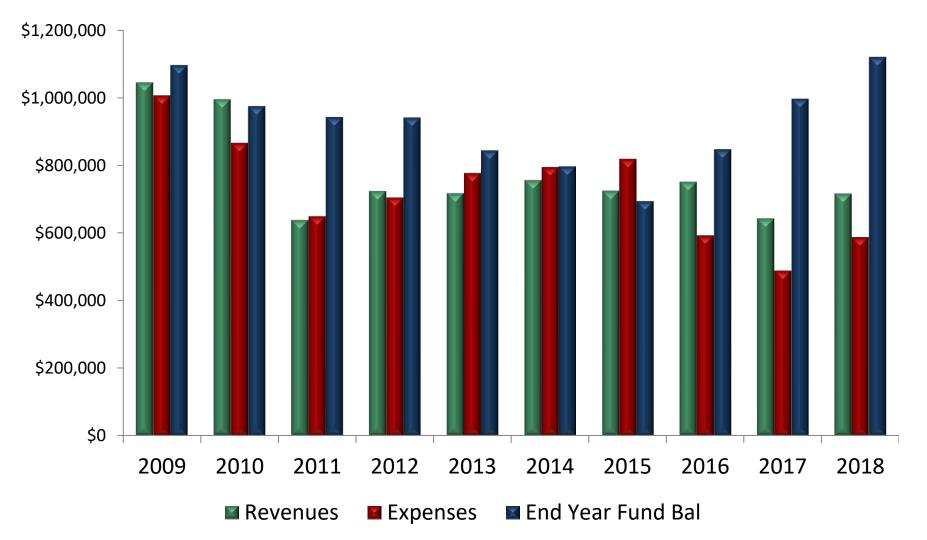
Management for Long-Term Financial Sustainability Continues 🚺







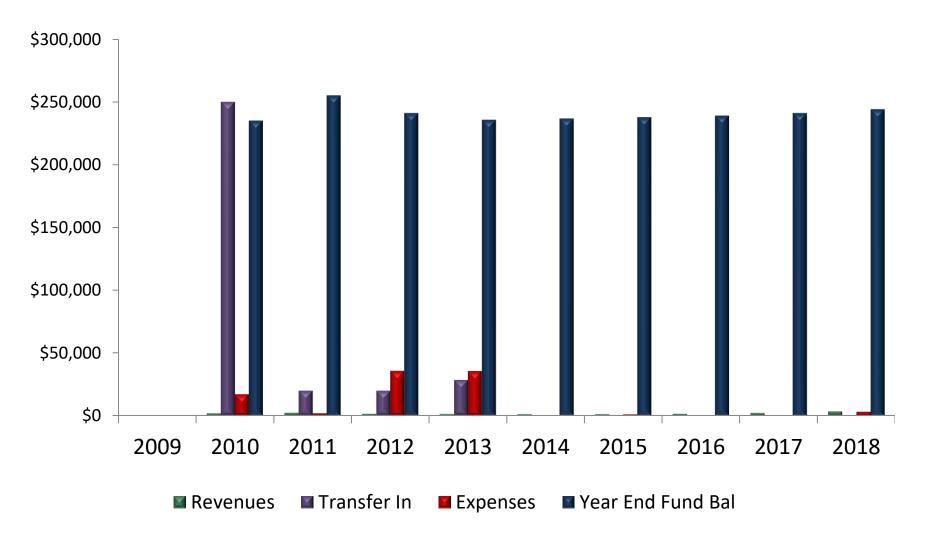
REGIS Fund 2009-2018





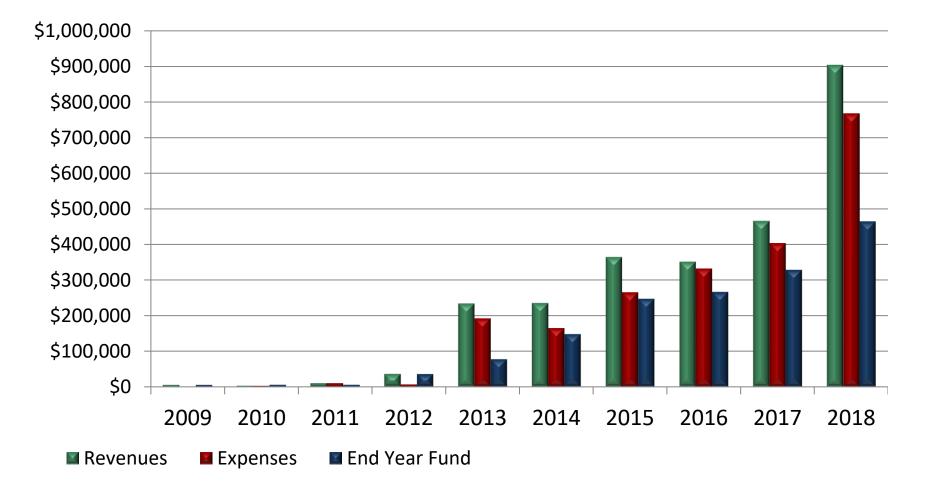


REGIS Capital Account 2009-2018



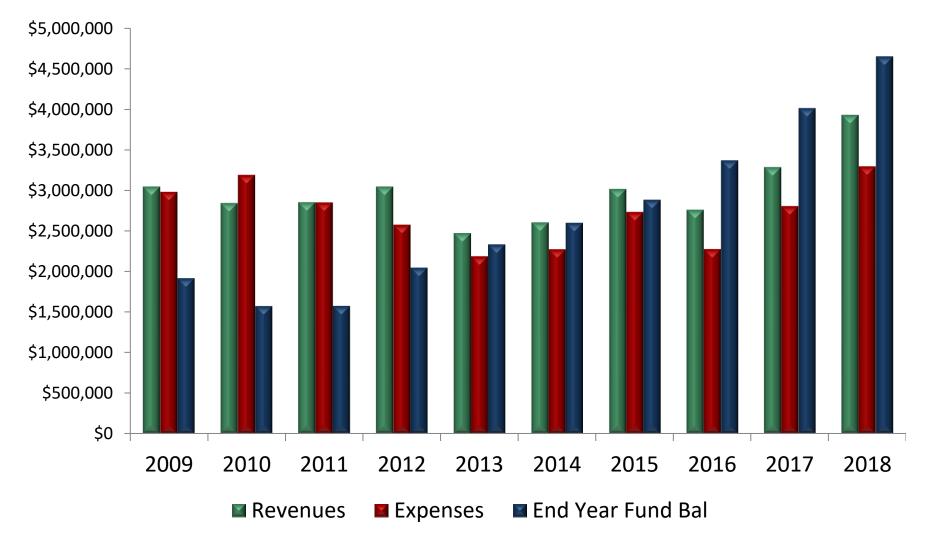


Environmental Programs 2009-2018





GVMC COMBINED ACCOUNTS





2017/2018 Audit



Vredeveld Haefner, LLC



GVMC Environmental Programs

Staff



WENDY OGILVIE Director of Environmental Programs

> CARLOS CALDERON GVSU Graduate Assistant



RACHEL FRANTZ Environmental Programs Associate

> COURTNEY CROMLEY Education & GIS Associate





CARA DECKER Stormwater Programs Coordinator

> ALYSON MABIE WMU Graduate Assistant





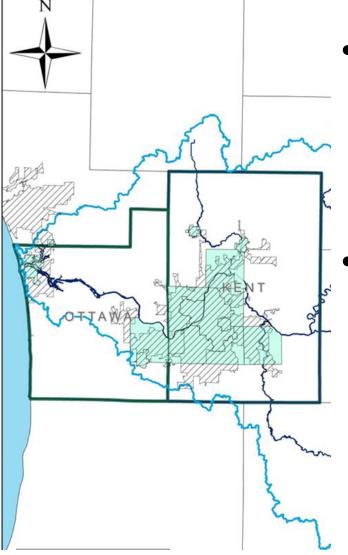
EILEEN BOEKESTEIN Environmental Education Coordinator

> ELIZABETH BUSH Kendall College Intern





NPDES Stormwater Program



- MS4 Permit Application Progress
 - 21 Applications submitted
 - LGROW Design Spreadsheet

SAW Grant \$574,000

- TMDL Implementation Plan and Watershed Modeling
- Data Repository
- Resiliency Plan
- Adopt a Drain
- Training Videos

NPDES Stormwater Program



- Continued SWPPI compliance activities
- Presentations given on West Michigan Regional collaboration:
 - MI Stormwater-Floodplain Association Conference
 - Sweet Water Wisconsin Clean Rivers, Clean Lake Conference
 - MACC Green Infrastructure Seminar
- On-site training:
 - IDEP
 - P2GH



NPDES Stormwater Program

• Illicit Discharge Elimination Plan

~600 Outfalls screened

in 16 MS4 communities

GIS updated

– Mapped 3 school districts

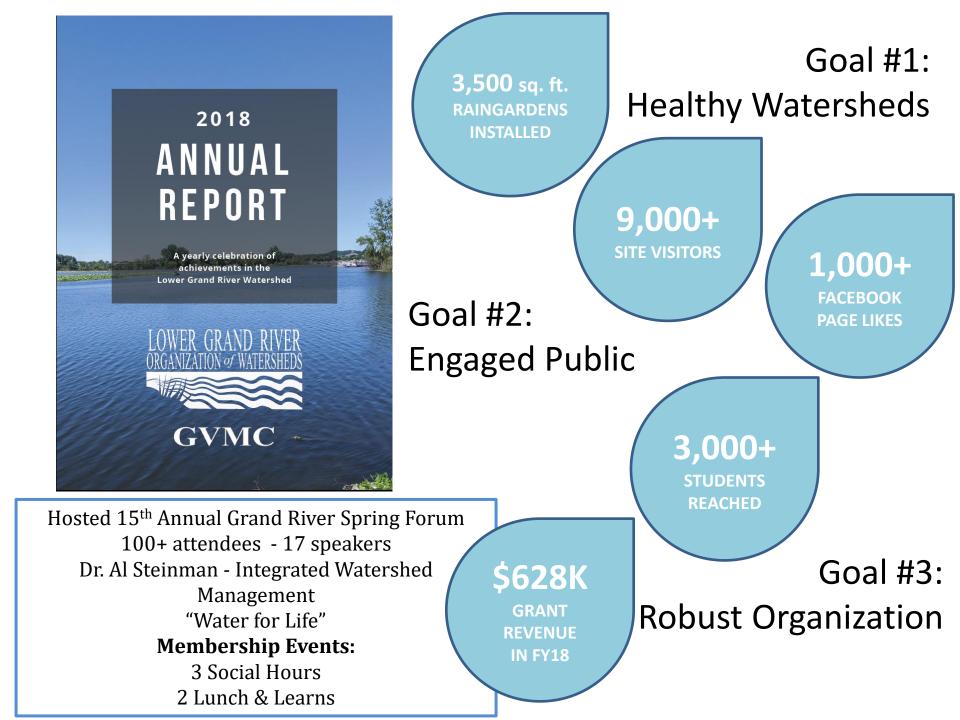








2018-19 MEMBERSHIP DIRECTORY & BUYERS' GUIDE 🍐 BIOSOLIDS TO BIO-ENERGY





Environmental Education

MS4 Communities: Storm Drain Marking



Seasons on the Farm



S.T.R.E.A.M. Girls



Stream Cleanups





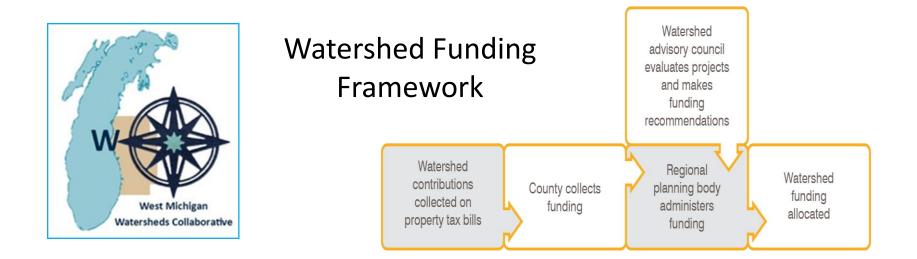
Water Quality Monitoring



GRWW Summer Science and Leadership Program



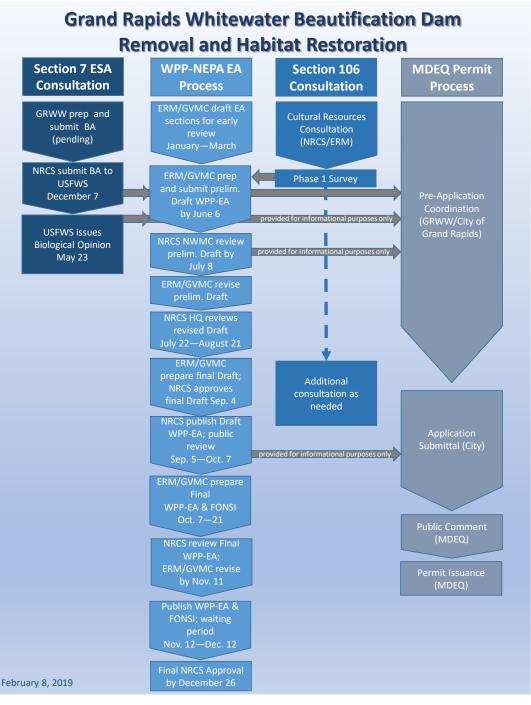
Regional Prosperity Initiative





USDA Regional Conservation Partnership Program (RCPP)

Grand River Restoration





REGIONAL CONSERVATION PARTNERSHIP PROJECT LOWER GRAND RIVER WATERSHED HABITAT RESTORATION AND FARMLAND CONSERVATION PROJECT

WHAT IS IT?

 A partnership to provide private landowners with <u>financial assistance</u> to install conservation practices on their lands, improving soil health & water quality.



*A full list of eligible practices may be found on the back of this flier. This RCPP will be run through a special fund pool, separate from EQIP.



USDA is an equal opportunity provider, employer, and lender.



Metropolitan Planning Organization MPO

Staff



Abed Itani Transportation Director

> George Yang Senior Transportation Planner





Andrea Faber Transportation Planner / Clean Air Action Program Coordinator

> Michael Zonyk Transportation Planner





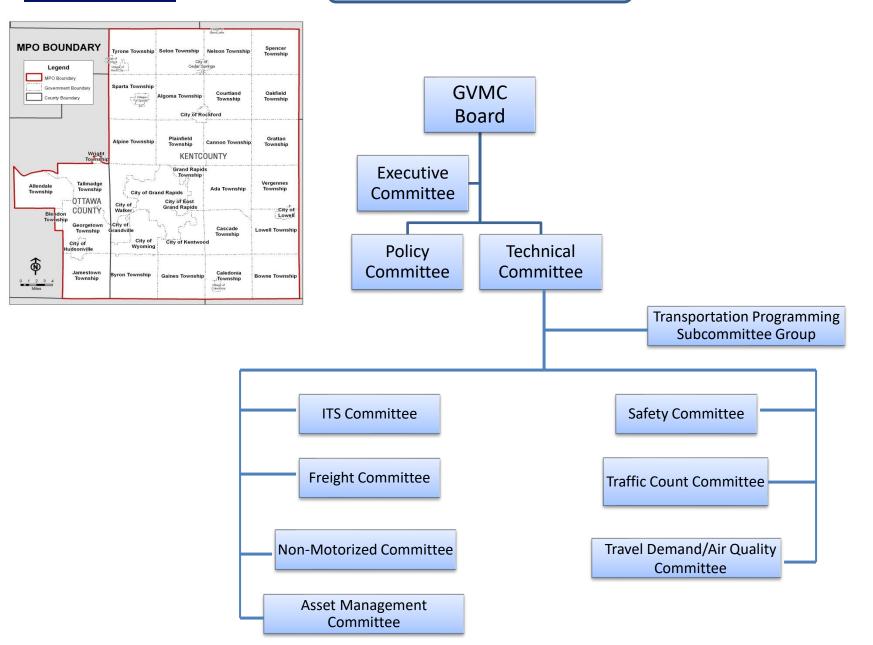
Laurel Joseph Transportation Planner

> Michael Brameijer Transportation Panner / GVMC System Admin



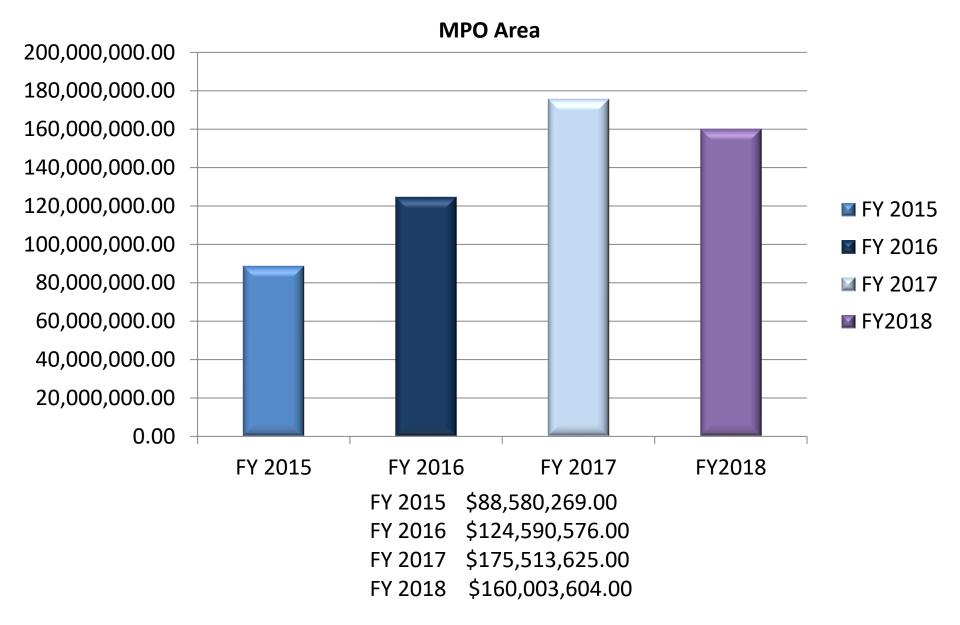


GVMC MPO Forum



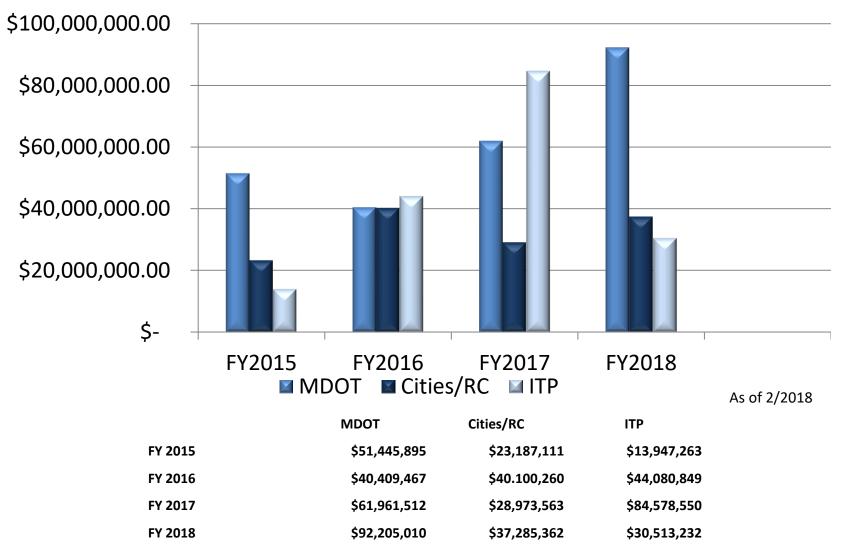


Transportation Investment



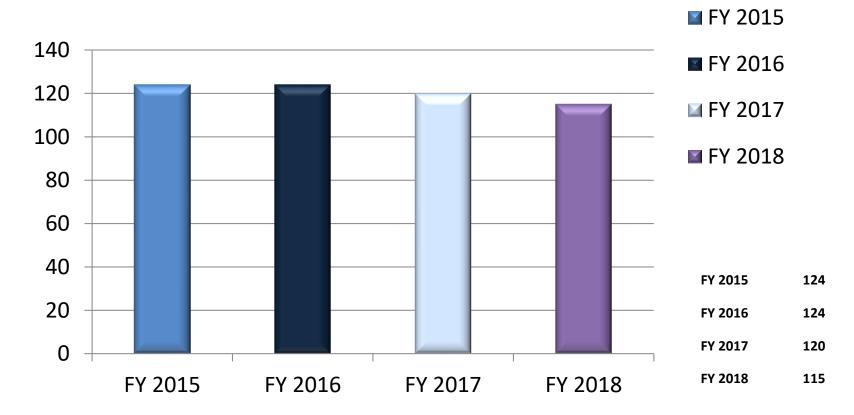


Project Funding By Agency

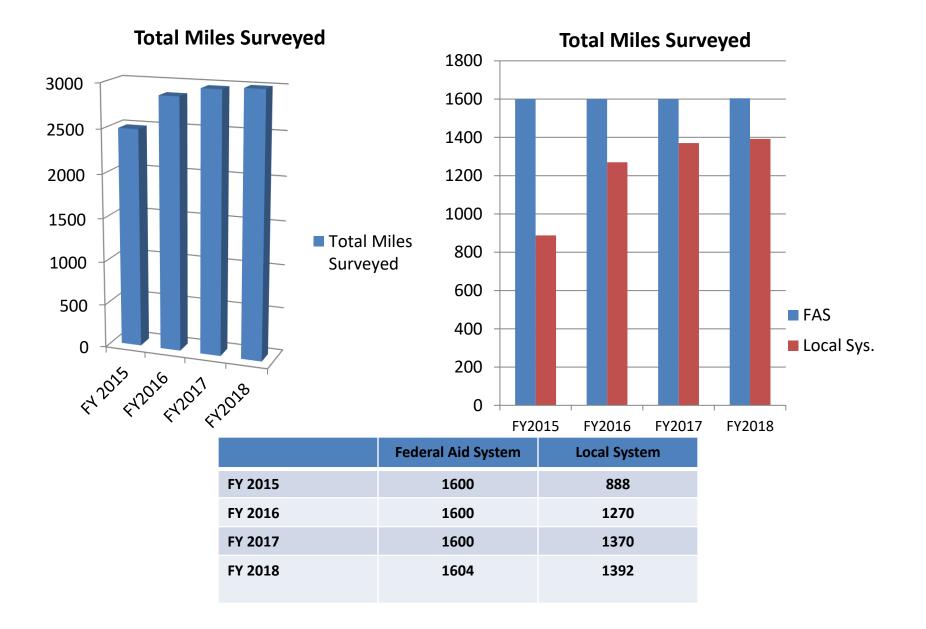




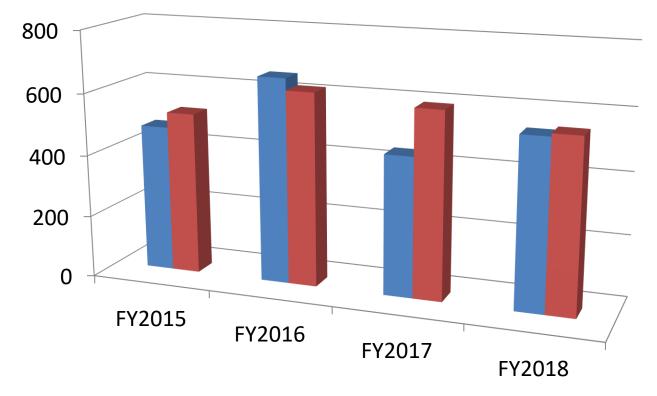
Transportation Improvements Number of Projects











MPO Local Agencies

	МРО	Cities/RC
FY 2015	475	525
FY 2016	662	624
FY 2017	450	600
FY 2018	545	555



GVMC Regional Geographic Information System





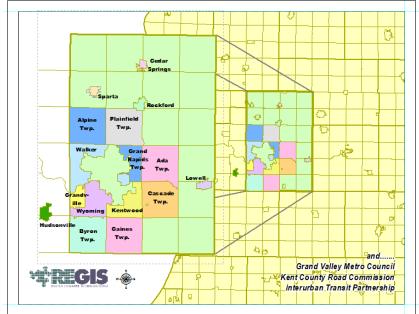


Regional Geographic Information System (REGIS)

- Full GIS Support for:
 - 9 cities and 1 village
 - 7 townships
 - 3 other organizations
 KCRC, The Rapid & GVMC

• Major Mission:

Fully Support the activities of REGIS members by providing and maintaining accurate, current and complete geospatial data and services while seeking partnership and collaboration opportunities across the West Michigan Area

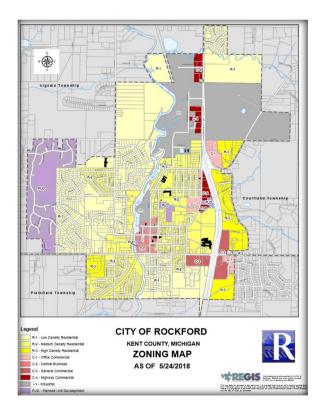




Regional GIS Experts

- Help Desk & On Site Visits
- Training Program
- GPS Hardware Support
- Document Management
- Application Development,
- Custom Mapping &
- Data Updates
- Analysis & Modeling

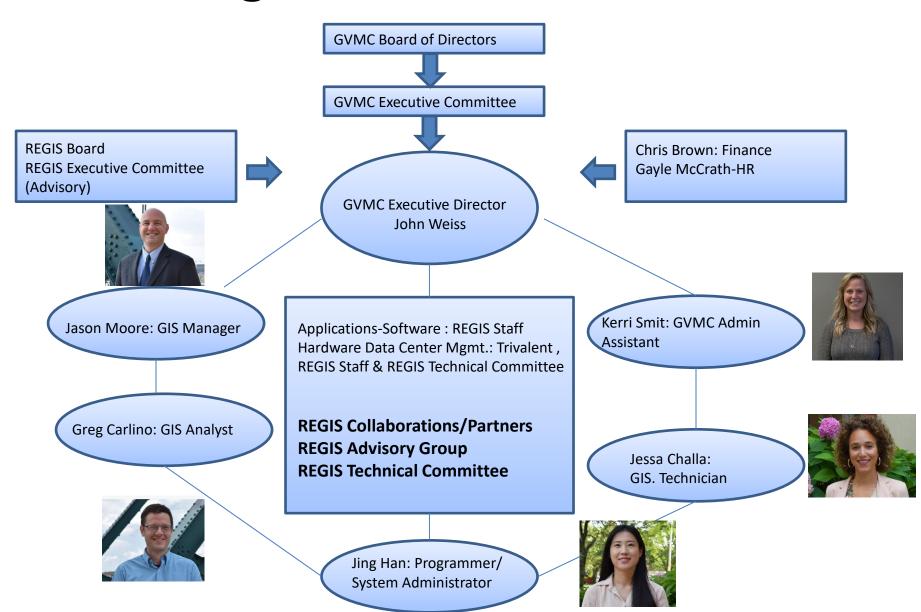








Organization Structure



GVMC Major Accomplishments in 2018

- GVMC becomes 2nd largest REGIS Customer
- Financial Stability: REGIS Members Receive \$150,000 Rebate In 2018
- Updated Capital Improvement Plan and completed a Software Master Plan for the first time ever

•Sustained system stability with no unplanned down time in 2018; **This marks 3 years with no unplanned down time

• Completed Citrix Software Upgrade on time and under budget

•Continued Regional Collaboration Efforts in GIS

>Joint SOM, GVMC & SEMCOG Pilot Update at IMAGIN; Statewide GIS Conference

- >West Michigan GIS Users Group
- > Leadership in IMAGIN for a 2nd Straight year
- > I.T./GIS Leadership in Statewide Infrastructure Planning
- > Presentation at Rockford Public Schools







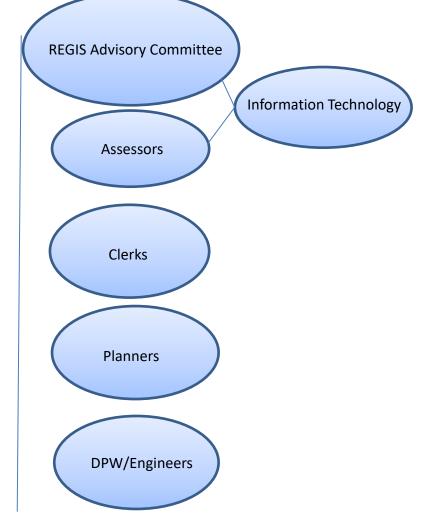




Review of 2018 Goals

- Software Upgrades, Citrix Platform (XenApp7x) & GIS Software (ArcMap 10.5)
 Completed, GIS Upgrade moved to 2019
- Expand Web Based GIS Tools that benefit the Region
 ✓ Ongoing Action Item
- Seek out and attract new members, collaborations and partnerships
 ✓ Ongoing Action Item
- Increased Professional Development for Staff
 ✓ Ongoing Action Item
- Continue to support and respond to Geospatial needs of REGIS stakeholders as well as internal GVMC programs
- ✓ Ongoing Action Item

GVMC Completed 3rd Year of Advisory Sub Group Meetings



- Regular Updates Provided to REGIS Advisory Committee Members
- Utilized to generate ideas
- Enhance current GIS tools







Project Spotlights

- REGIS City of Wyoming Full GPS Inventory of Utility Infrastructure
- City of East Grand Rapids Utility Inventory Mapping tracking of reconditioned assets/ SAW Grant Videos
- Environmental Data Repository LGROW & Public > Over 5,700 data points that cover 4 watersheds
- Cascade Twp. Voter Precinct Map, Featured on MLive
- Public Outreach Gypsy Moths Spraying
 Wyoming

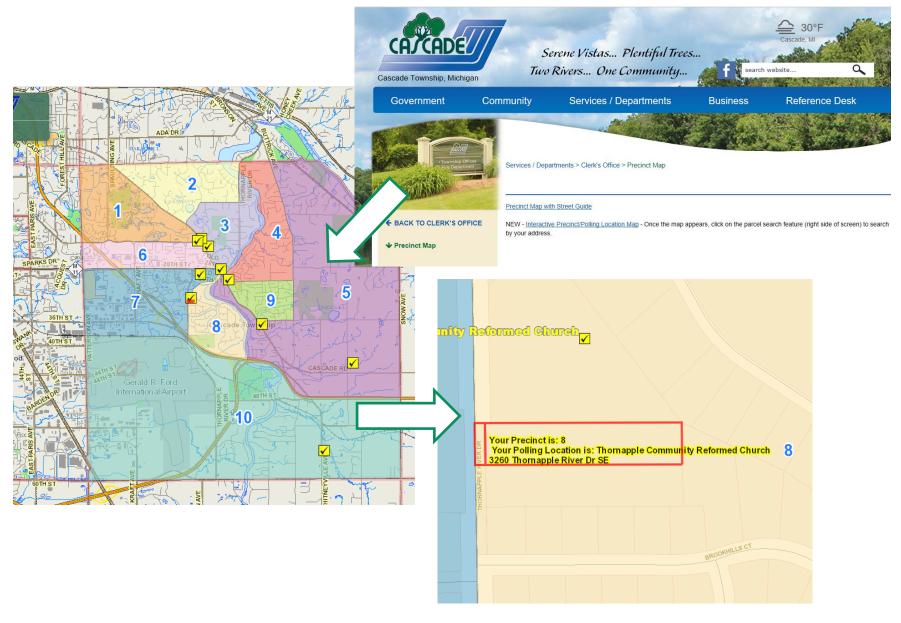






Project Spotlights









A look ahead to 2019

- GIS Software Upgrade (ArcMap 10.6)
- Work with REGIS Advisory & Technical Committees to plan for future software & hardware upgrades
- Take a collaborative approach to developing GIS tools
- Maintain and support members, collaborations and partnerships while seeking out new opportunities
- Continue to support and respond to Geospatial needs of REGIS stakeholders as well as internal GVMC programs
- Increased Professional Development for REGIS Staff

Remembering Our Departed Friends





Darrell Robinson

Mayor Jim Buck



Grand Valley Metropolitan Council

Annual Report 2018



