



GENERAL PROGRAM ACCOUNT (GPA) TARGET REPORT

Date: October 26, 2023

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Classification: Internal

Fiscal Year	MPO	Job Type	GPA	Status	Threshold Amount	Usage Amount	Proposed Amount	Change Amount	Remaining Amount	MPO Approval Date	Fed Approval Date
2023	GVMC	Local	Local Bridge	Local Approved	\$1,381,350	\$1,166,350	\$0	\$0	\$215,000	02/03/2023	
2023	GVMC	Local	Local Livability and Sustainability	Local Approved	\$1,840,723	\$1,840,723	\$0	\$0	\$0	08/23/2023	
2023	GVMC	Local	Local Road	Local Approved	\$18,967,330	\$17,069,361	\$0	\$0	\$1,897,969	01/05/2023	
2023	GVMC	Local	Local Traffic Operations And Safety	Federal Approved	\$1,595,216	\$1,595,216	\$0	\$0	\$0	11/21/2022	11/21/2022
2023	GVMC	Multi-Modal	Transit Capital	Local Approved	\$4,131,437	\$3,786,923	\$0	\$0	\$344,514	02/27/2023	
2023	GVMC	Multi-Modal	Transit Operating	Federal Approved	\$286,207	\$286,207	\$0	\$0	\$0	11/14/2022	11/15/2022
2023	GVMC	Trunkline	Trunkline Bridge	Federal Approved	\$2,925,377	\$1,440,750	\$0	\$0	\$1,484,627	03/20/2023	03/21/2023
2023	GVMC	Trunkline	Trunkline Road	Federal Approved	\$3,132,647	\$3,055,000	\$0	\$0	\$77,647	11/23/2022	12/01/2022
2023	GVMC	Trunkline	Trunkline Traffic Operations And Safety	Local Approved	\$5,715,194	\$5,715,194	\$0	\$0	\$0	08/08/2023	
2024	GVMC	Local	Local Bridge	Federal Approved	\$1,977,000	\$1,855,738	\$0	\$0	\$121,262	06/29/2022	07/01/2022
2024	GVMC	Local	Local Livability and Sustainability	Federal Approved	\$501,293	\$501,293	\$0	\$0	\$0	06/29/2022	07/01/2022
2024	GVMC	Local	Local Road	Local Approved	\$14,519,820	\$14,335,002	\$0	\$0	\$184,818	09/22/2023	
2024	GVMC	Local	Local Traffic Operations And Safety	Federal Approved	\$2,655,483	\$2,604,983	\$0	\$0	\$50,500	01/24/2023	01/24/2023
2024	GVMC	Multi-Modal	Transit Capital	Federal Approved	\$20,261,486	\$20,261,486	\$0	\$0	\$0	01/24/2023	01/24/2023
2024	GVMC	Multi-Modal	Transit Operating	Federal Approved	\$343,401	\$343,401	\$0	\$0	\$0	01/24/2023	01/24/2023
2024	GVMC	Trunkline	Trunkline Bridge	Proposed	\$579,276	\$849,016	\$269,740	\$0	\$0		
2024	GVMC	Trunkline	Trunkline Road	Federal Approved	\$2,945,003	\$2,945,003	\$0	\$0	\$0	03/20/2023	03/21/2023
2024	GVMC	Trunkline	Trunkline Traffic Operations And Safety	MDOT Submitted	\$3,740,992	\$5,124,185	\$1,383,193	\$0	\$0		
2025	GVMC	Local	Local Bridge	Federal Approved	\$2,323,000	\$2,323,000	\$0	\$0	\$0	03/20/2023	03/21/2023
2025	GVMC	Local	Local Livability and Sustainability	Proposed	\$554,871	\$793,571	\$238,700	\$0	\$0		
2025	GVMC	Local	Local Road	Local Approved	\$13,185,823	\$13,028,676	\$0	\$0	\$157,147	09/20/2022	
2025	GVMC	Local	Local Traffic Operations And Safety	Proposed	\$1,793,700	\$2,579,500	\$785,800	\$0	\$0		
2025	GVMC	Multi-Modal	Transit Capital	Federal Approved	\$14,679,464	\$14,679,464	\$0	\$0	\$0	06/29/2022	06/30/2022
2025	GVMC	Multi-Modal	Transit Operating	Federal Approved	\$200,000	\$200,000	\$0	\$0	\$0	06/29/2022	06/30/2022
2025	GVMC	Trunkline	Trunkline Bridge	Federal Approved	\$4,371,836	\$0	\$0	\$0	\$4,371,836	06/29/2022	07/01/2022
2025	GVMC	Trunkline	Trunkline Traffic Operations And Safety	Local Approved	\$10,691,008	\$8,393,290	\$0	\$0	\$2,297,718	02/22/2023	
2026	GVMC	Local	Local Livability and Sustainability	Federal Approved	\$290,000	\$290,000	\$0	\$0	\$0	06/29/2022	07/01/2022



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2026	GVMC	Local	Local Road	Federal Approved	\$11,743,087	\$11,743,087	\$0	\$0	\$0	06/29/2022	07/01/2022
2026	GVMC	Local	Local Traffic Operations And Safety	Federal Approved	\$990,000	\$939,500	\$0	\$0	\$50,500	06/29/2022	07/01/2022
2026	GVMC	Multi-Modal	Transit Capital	Federal Approved	\$14,406,065	\$14,406,065	\$0	\$0	\$0	06/29/2022	06/30/2022
2026	GVMC	Multi-Modal	Transit Operating	Federal Approved	\$200,000	\$200,000	\$0	\$0	\$0	06/29/2022	06/30/2022
2026	GVMC	Trunkline	Trunkline Bridge	Federal Approved	\$9,737,005	\$4,533,001	\$0	\$0	\$5,204,004	06/29/2022	07/01/2022
2026	GVMC	Trunkline	Trunkline Traffic Operations And Safety	Federal Approved	\$4,859,111	\$3,458,761	\$0	\$0	\$1,400,350	06/29/2022	07/01/2022
Grand Total:					\$177,524,205	\$162,343,746	\$2,677,433	\$0.00	\$17,857,892		

Number of Records: 33

Preferences:

Years : 2023, 2024, 2025, 2026

MPO : Grand Valley Metropolitan Council (GVMC)