Grand Valley Metropolitan Council

Annual Report

2011/2012

Ensure Trust Credibility and Confidence

Cooperation
Collaboration
Partnerships

MDOT REGIS Settlement $165,000

Settlement of GVMC / MDOT Audits

GVMC Website Total Update

GVMC Weekly Updates

Mark Murray Speaks at Quarterly Luncheon/104 Attend

Public/Private Survey Completed

GVMC Finance Department Privatized

Grand Valley State University Partnership

Michigan Municipal League Training Partnership

GVMC Education Sessions with Michigan Transportation Team

Grand Rapids Sustainable Streets Task Force

Lt. Governor Invites GVMC to Participate in PPT Legislation-Multiple Meetings to Draft Bills

GVMC Presented to Leadership Grand Rapids

LGROW Receives Grants and Begins Improvement Program

Senators Hildebrand and Jansen Attend Legislative Committee

Representative Peter MacGregor Attends Legislative Committee

Presentation to Amway/Harvard University Program for Chinese Governmental Officials

GVMC on The Morning Show with Shelley Irwin

Lt. Governor Calley Speaks at Quarterly Luncheon-173 attend

GVMC Facilitates Meetings for Kent County Emergency Management System

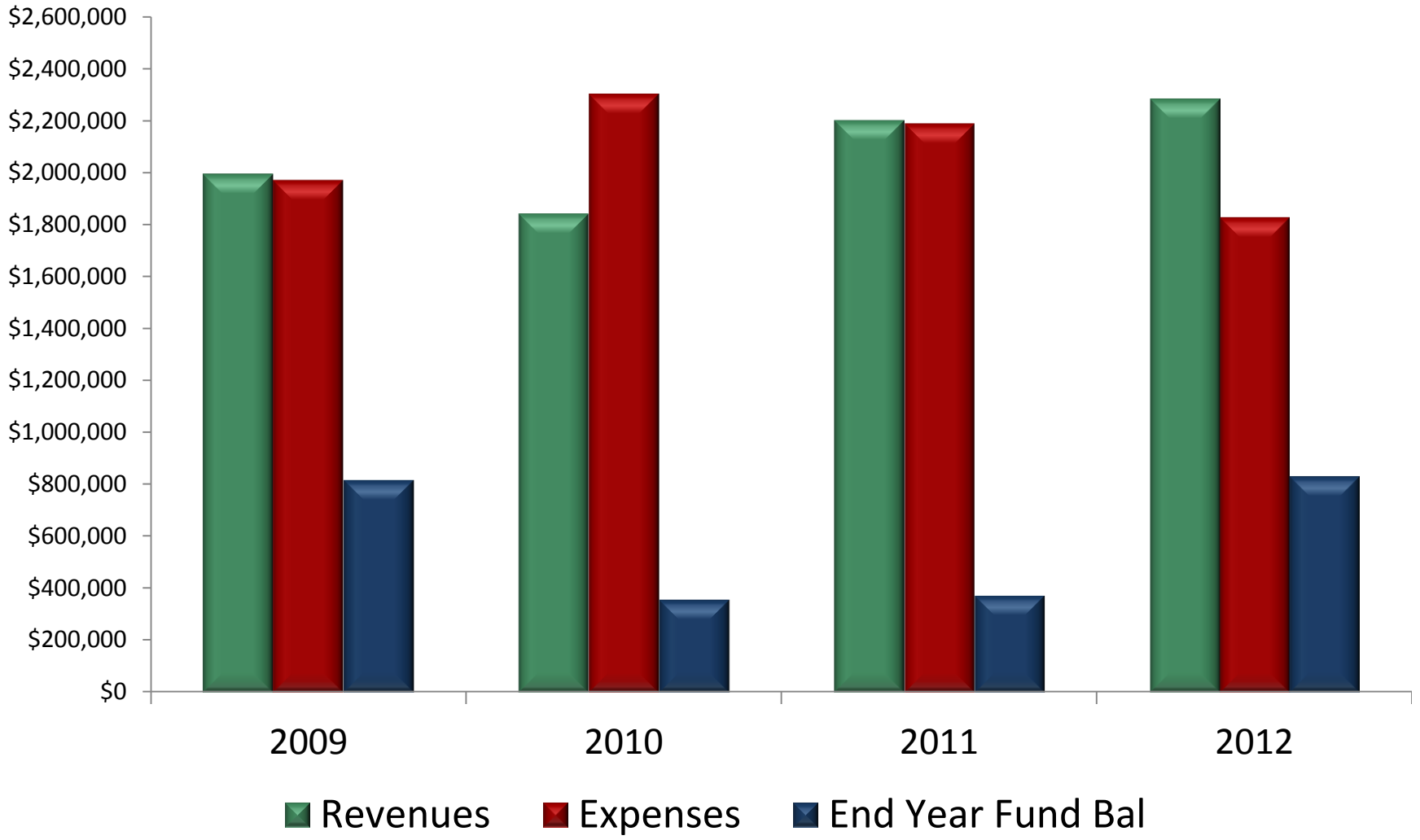
Multiple Municipalities Share Fireworks Ordinances

West Michigan Policy Forum Grants 8 Scholarships to GVMC Members

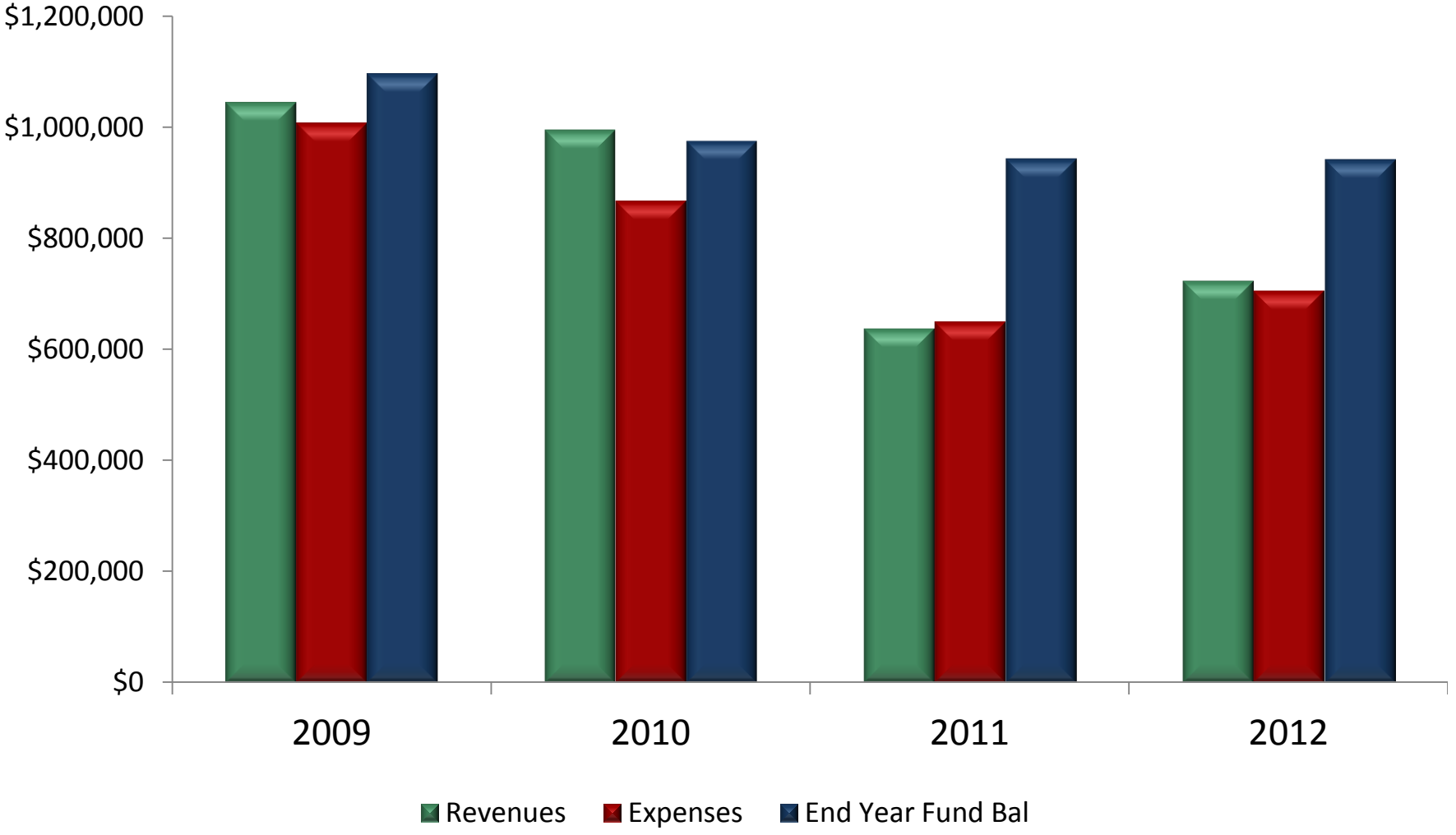
- Legislative Committee Creates Transportation Funding Task Force
- Governor's Grand Rapids Urban Advisory Group
- GVMC Partners with Governor's Office of Urban Affairs on Multiple Issues
- Grand Rapids Chamber of Commerce partnership on Multiple Issues
- GVMC Speaker at many Rotary Clubs, Service Clubs and 20 member Communities
- Washington DC Delegation to Meet with Members of Congress

Cooperation
Collaboration
Partnering

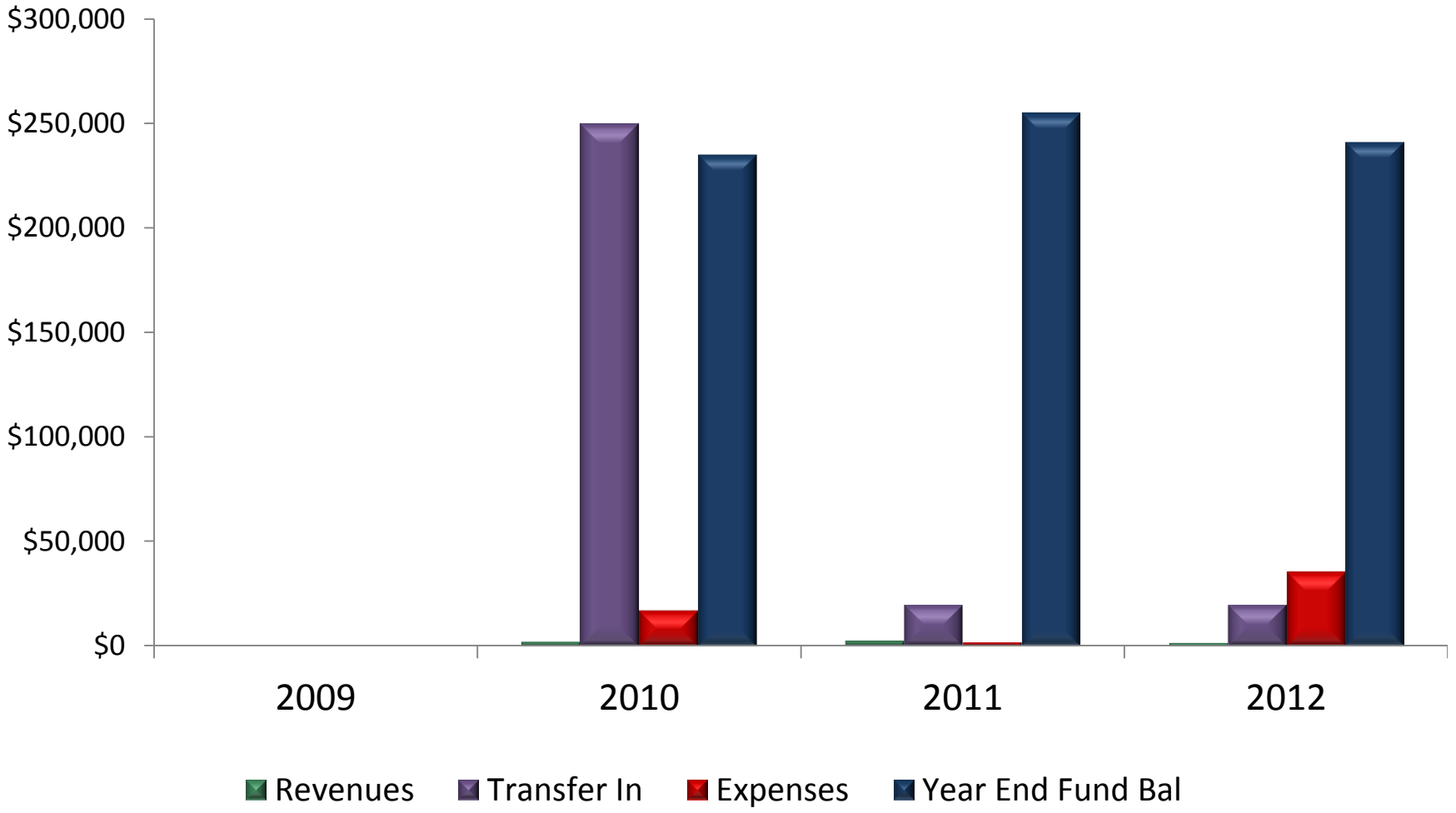
GVMC General Fund 2009-2012



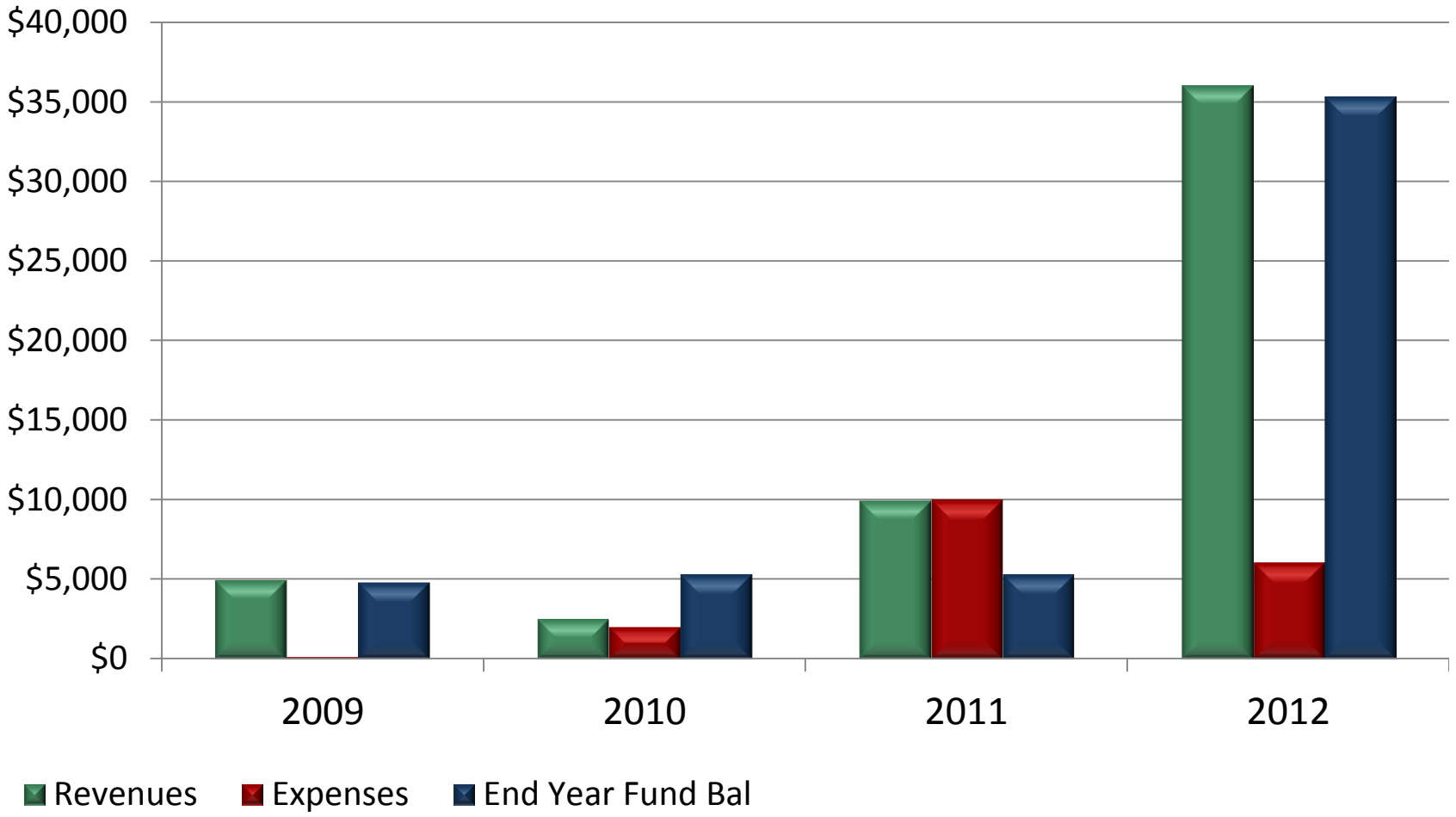
REGIS Fund 2009-2012



REGIS Capital Account 2009-2012



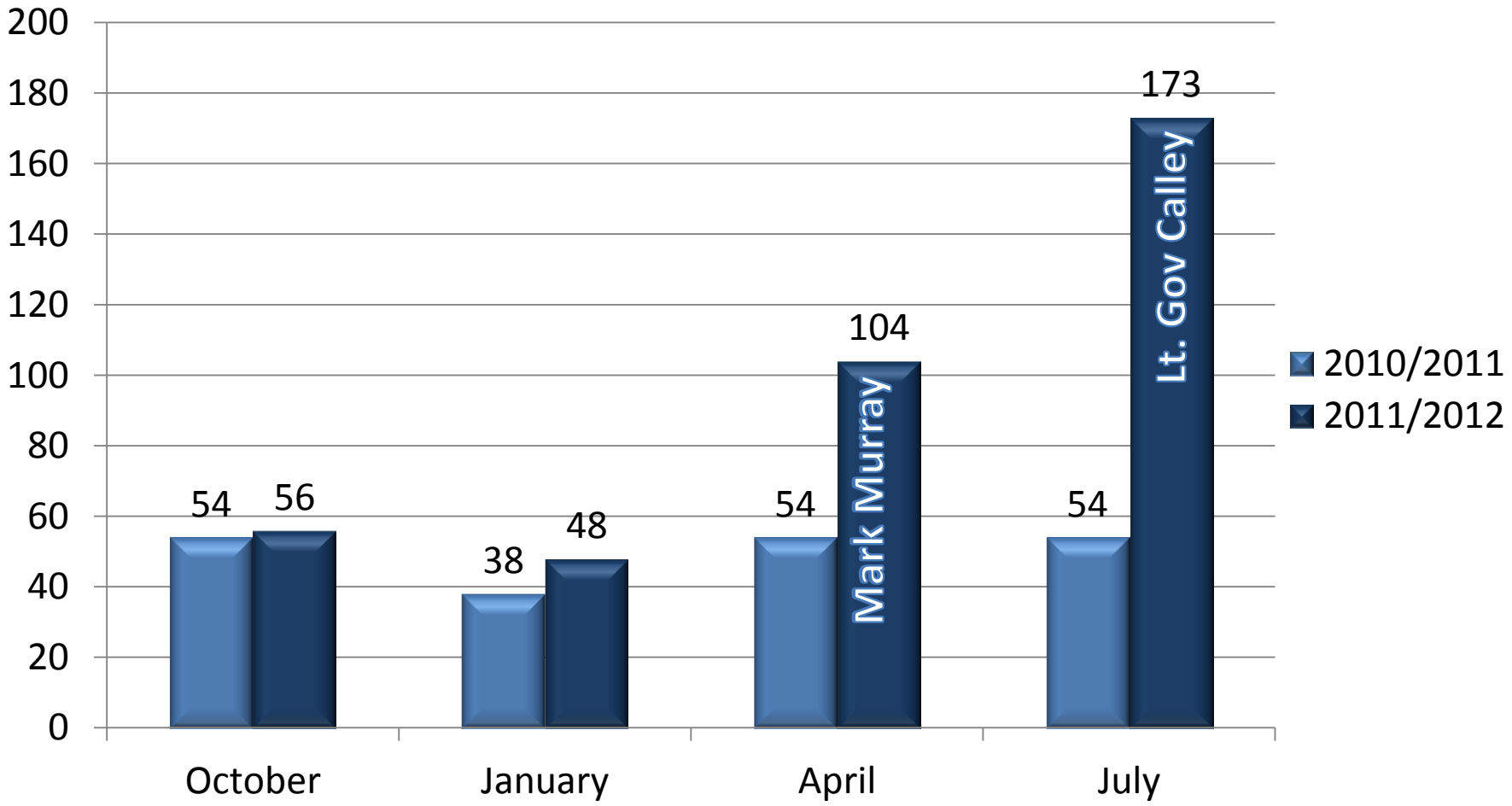
LGROW Fund 2009-2012



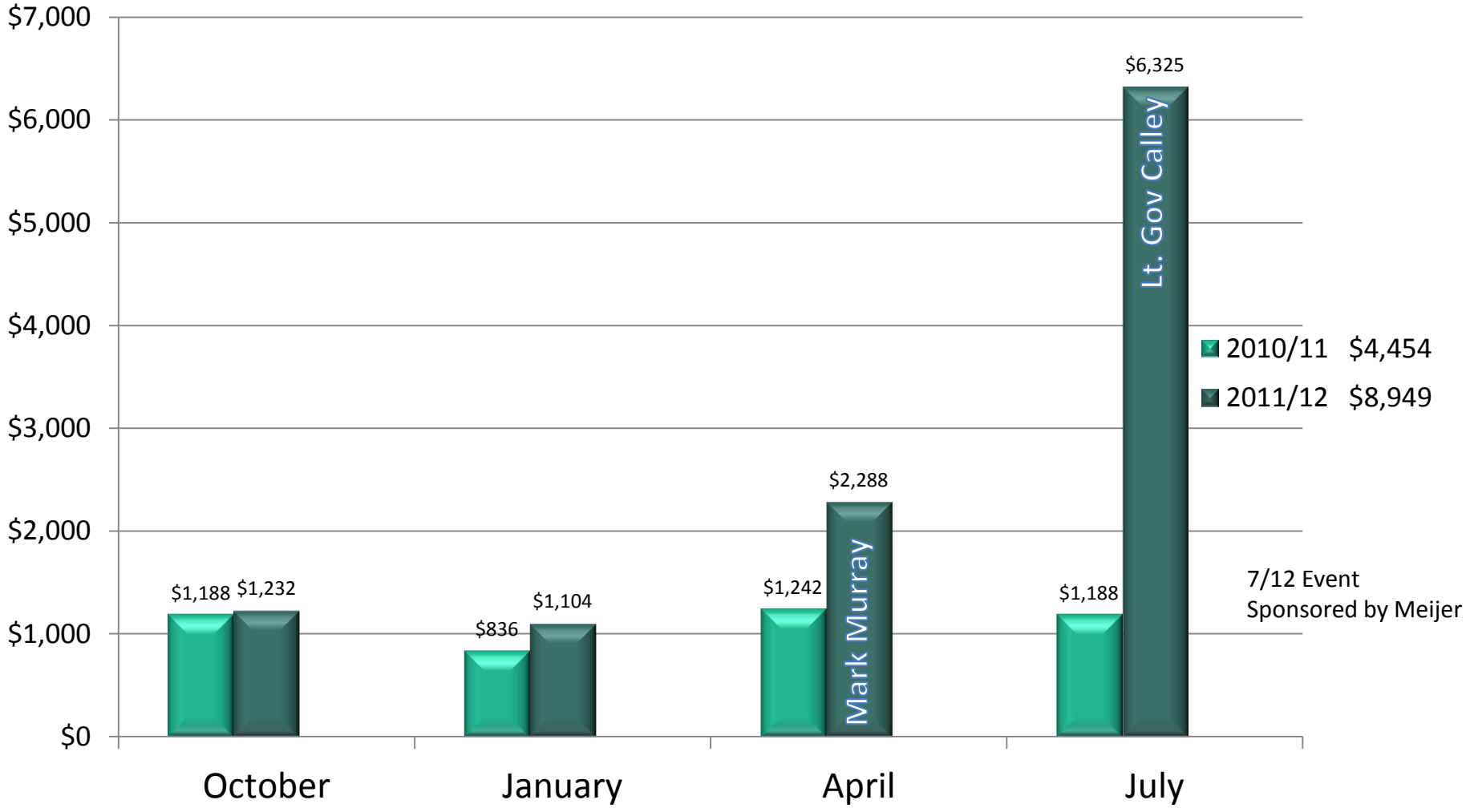
2011/2012 Audit

Peter Haefner, CPA
Vredeveld Haefner, LLC

Quarterly Luncheon Attendance



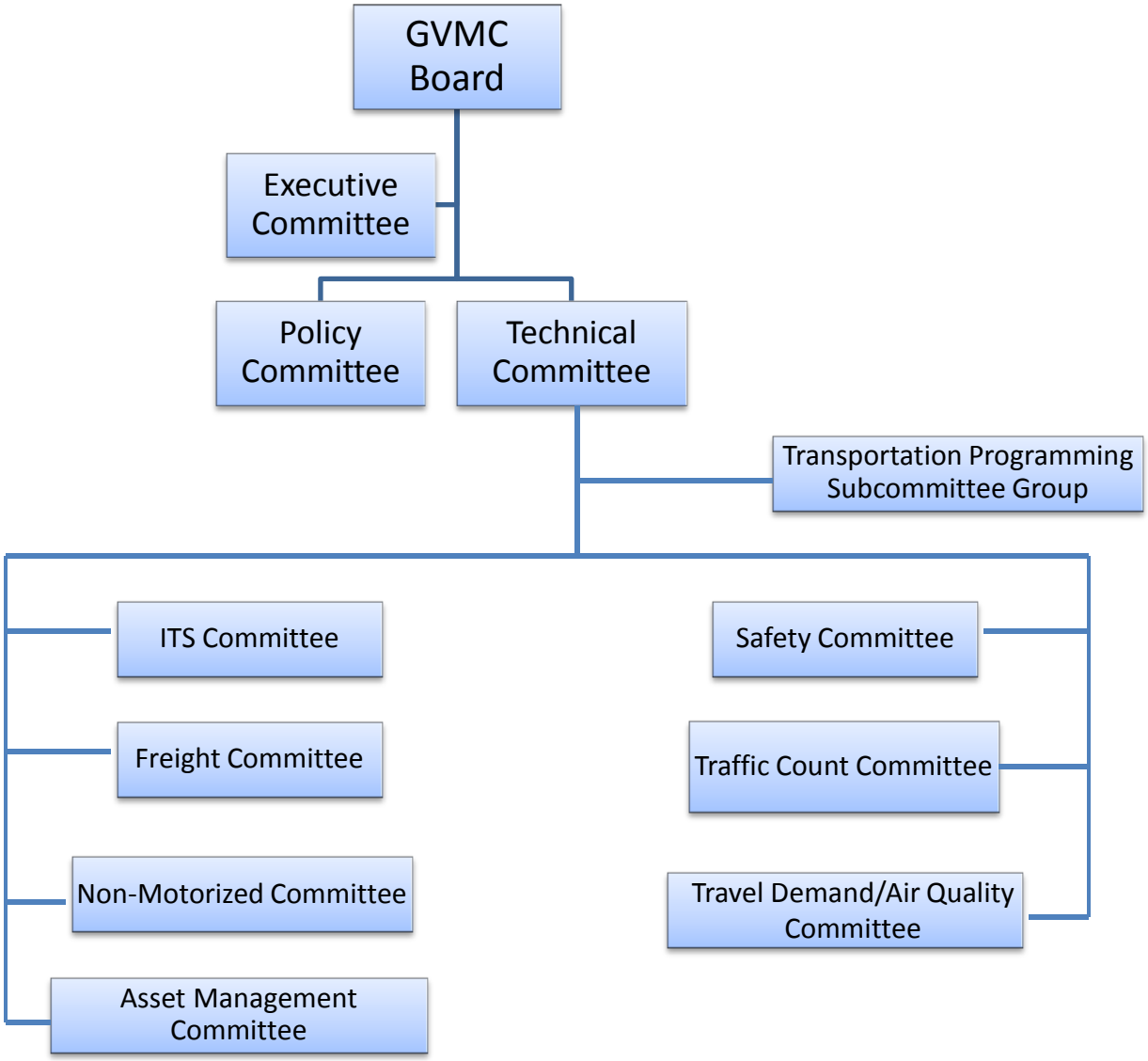
Quarterly Luncheon Revenue



Metropolitan Planning Organization

MPO

GVMC MPO Forum



GVMC MPO

Transportation Planning Responsibilities

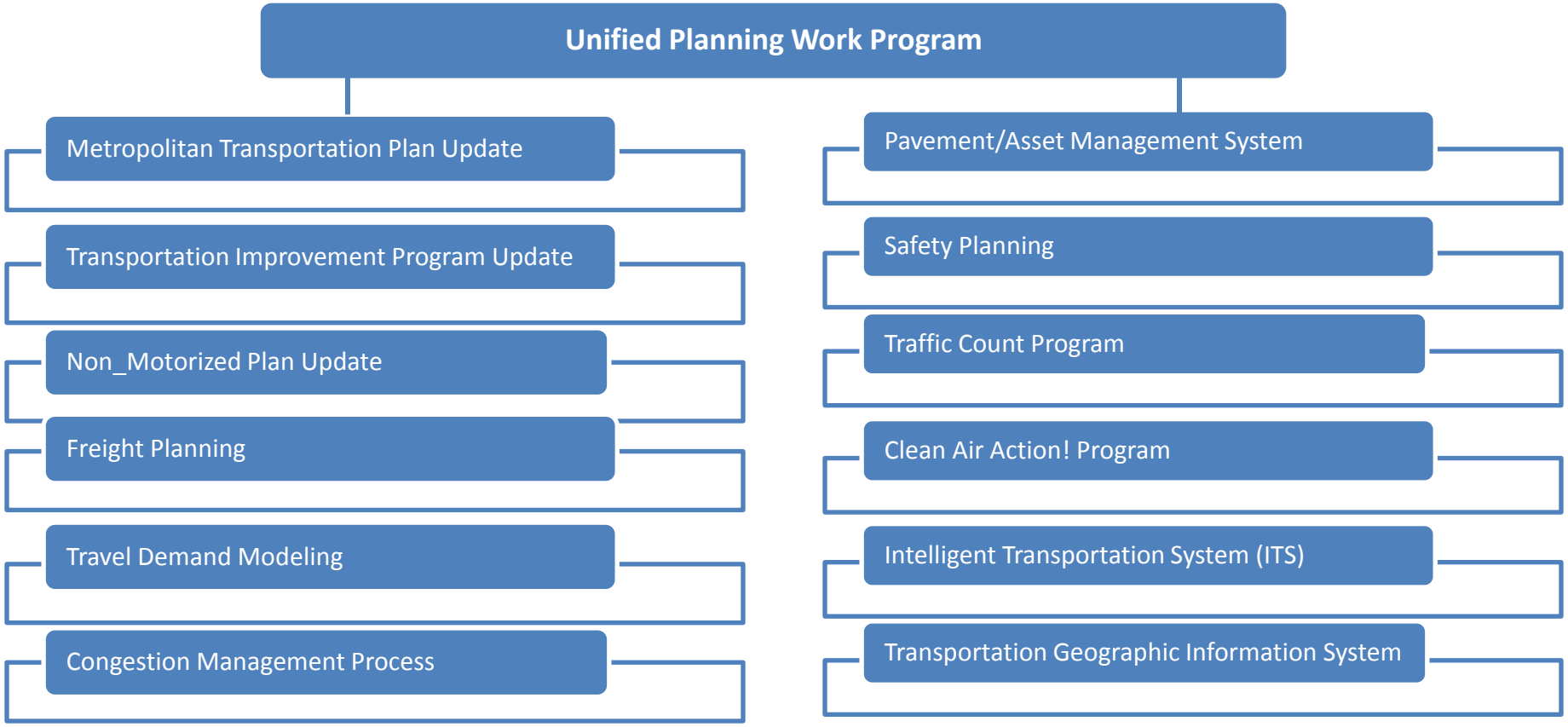
Develop A Unified Work Program (UWP)

Develop A Metropolitan Transportation Plan (MTP)

Develop A Transportation Improvement Program (TIP)

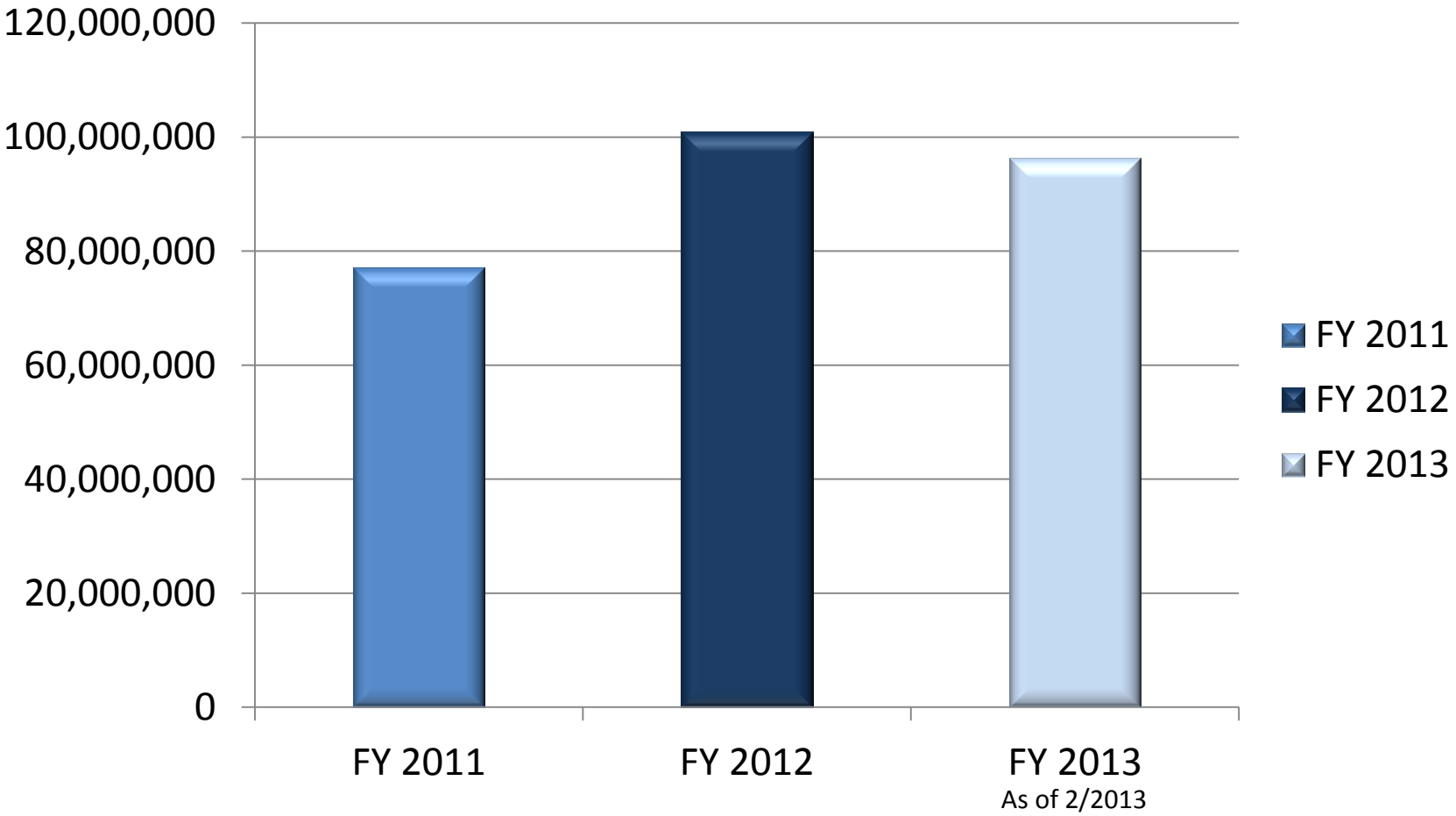
GVMC MPO

Transportation Planning Work Tasks



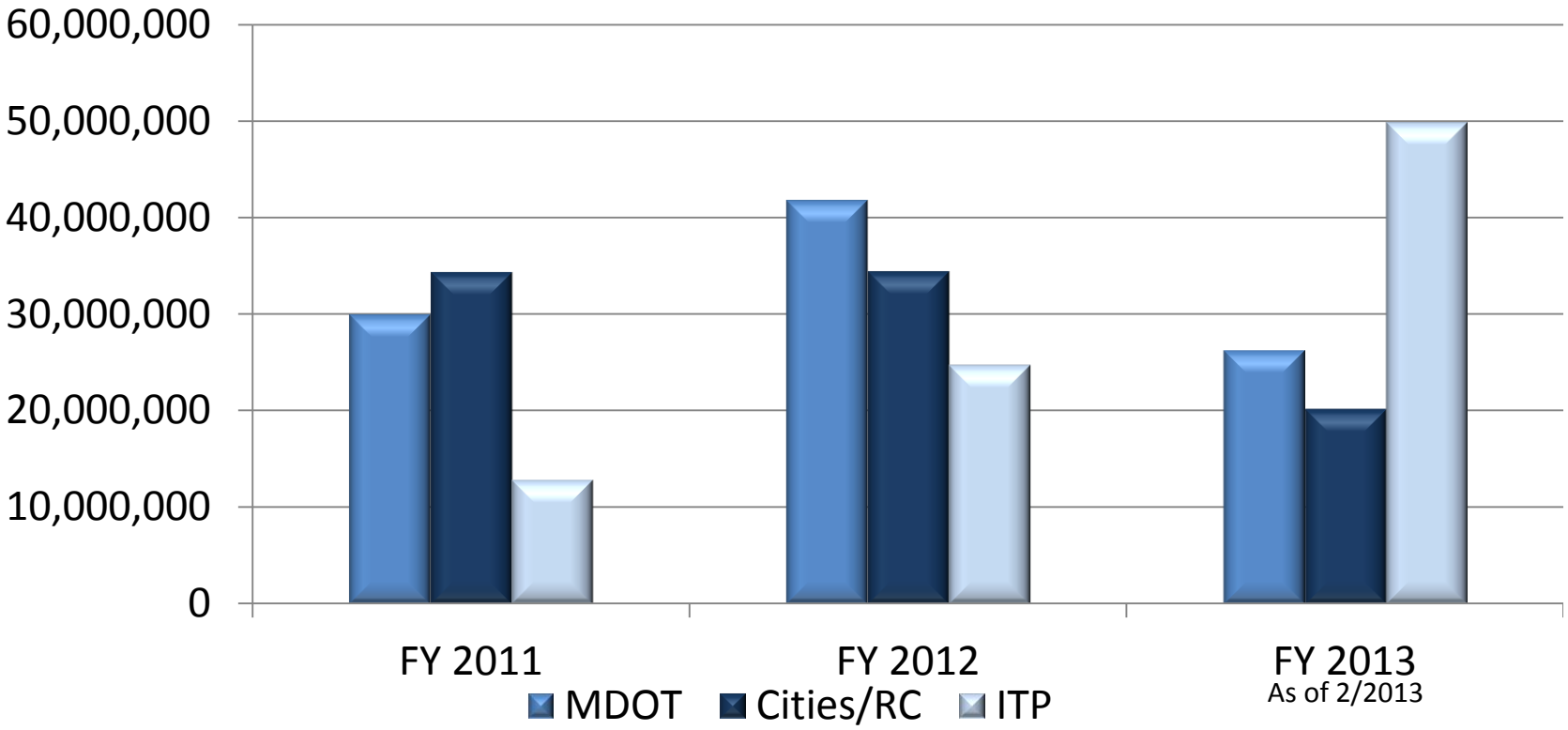
Transportation Investment

MPO Area



FY 2011	**$77,152,000**
FY 2012	**$100,996,000**
FY 2013	**$96,342,000**

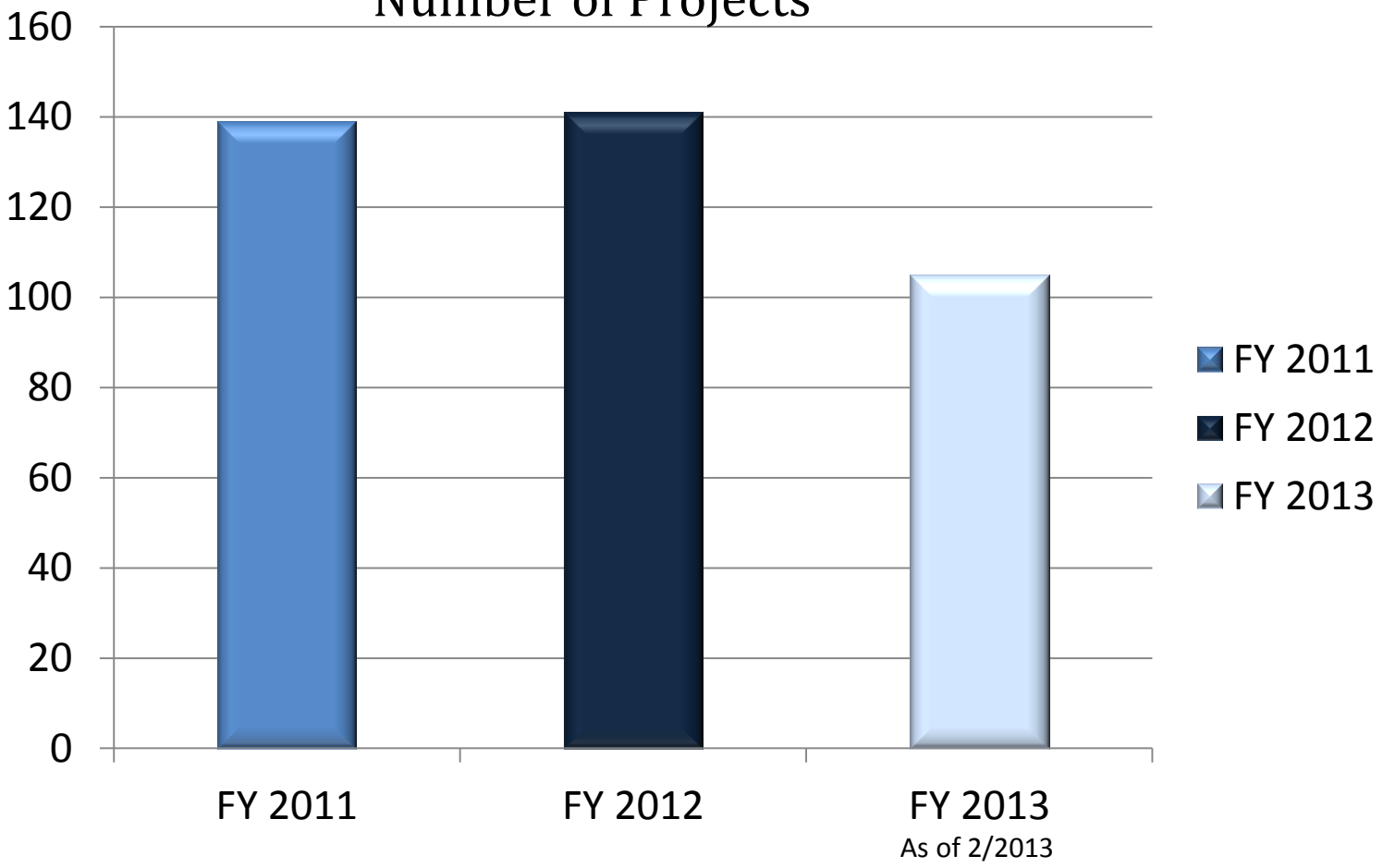
Project Funding By Agency



	MDOT	Cities/RC	ITP
FY 2011	30,000,000	34,300,000	12,852,000
FY 2012	41,857,000	34,386,000	24,753,000
FY 2013	26,302,000	20,180,600	49,860,000

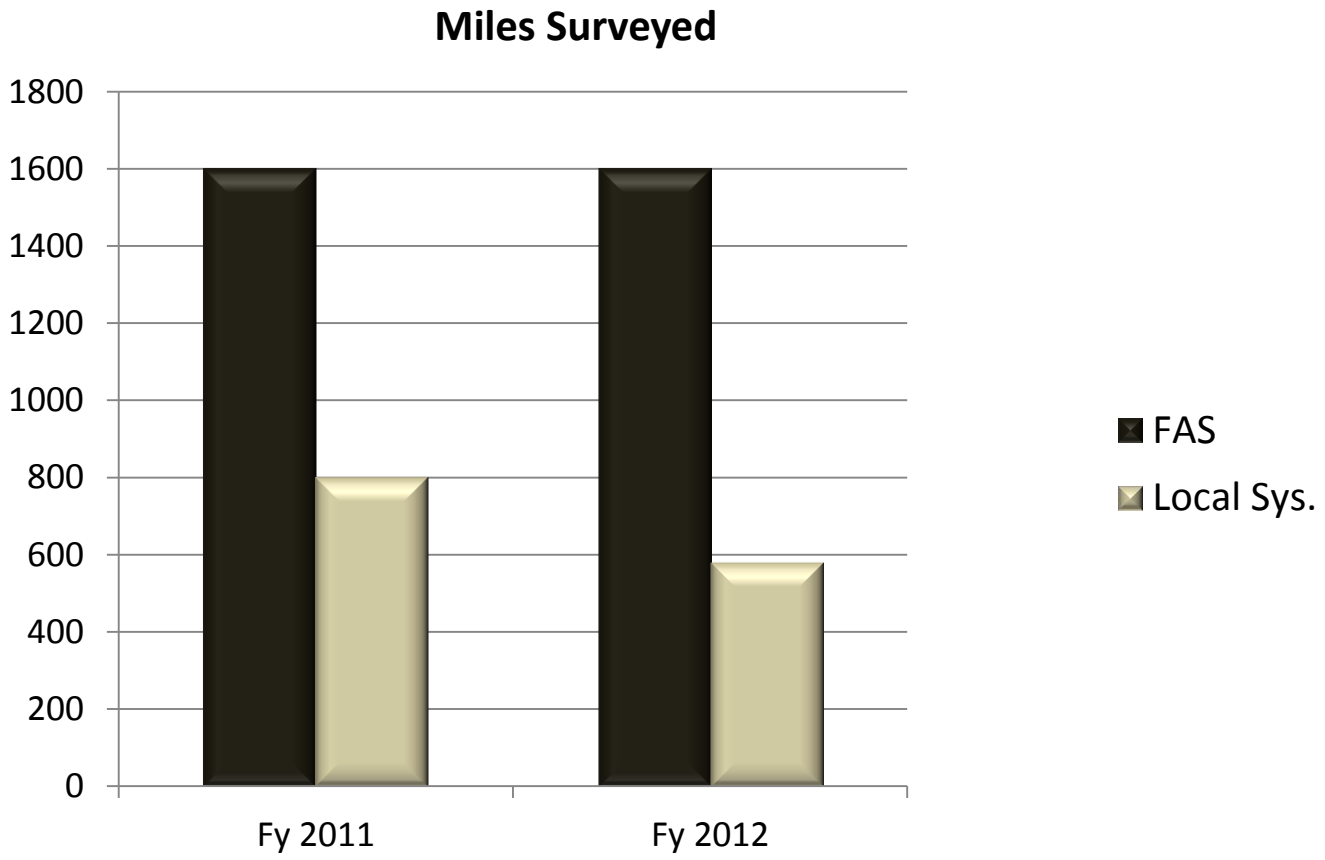
Transportation Improvements

Number of Projects



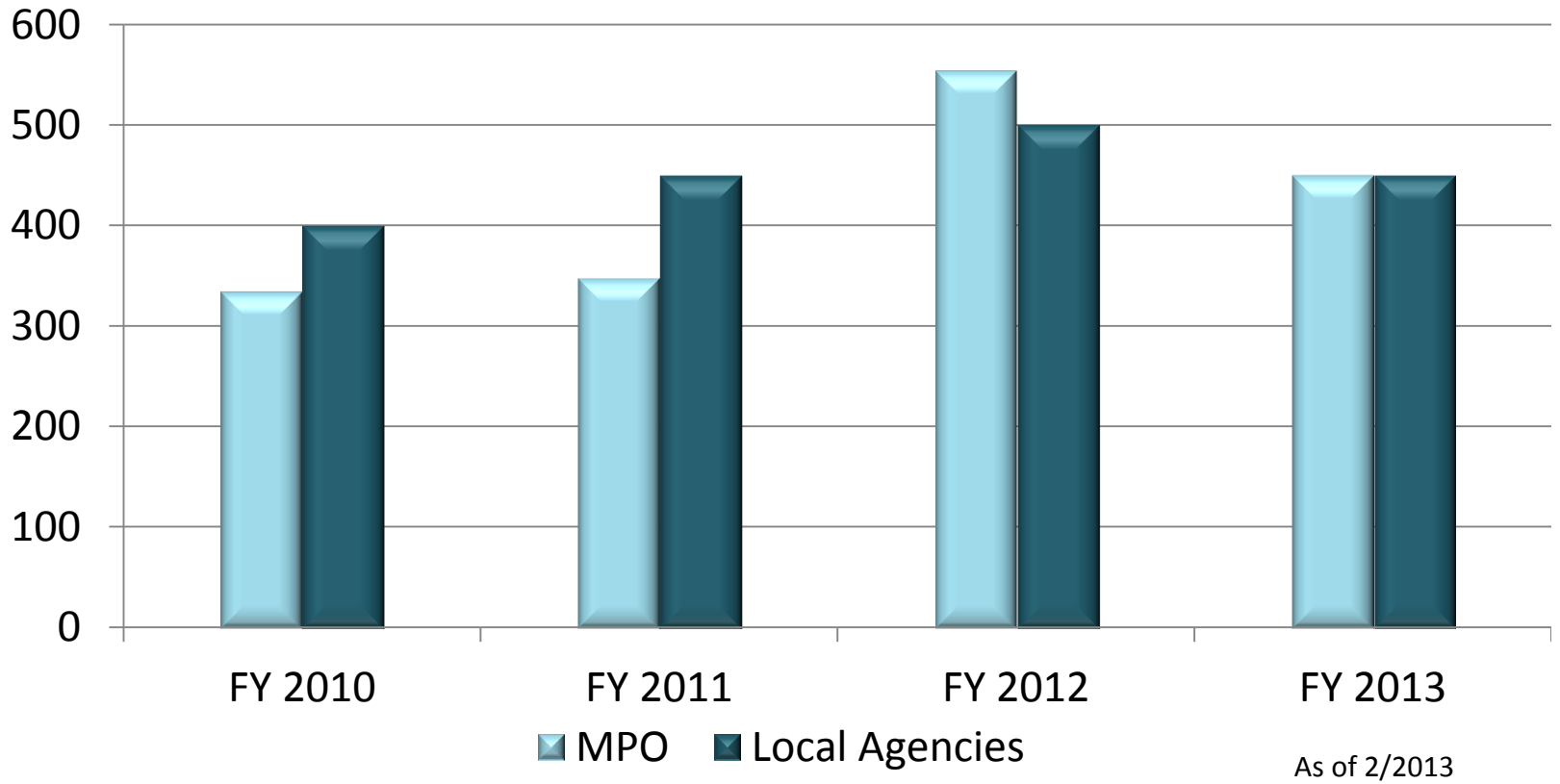
FY 2011	**139**
FY 2012	**141**
FY 2013	**105**

Pavement Condition Survey



	Federal Aid System	Local System
FY 2011	**1600**	**800**
FY 2012	**1600**	**580**

Traffic Count Data Collection



As of 2/2013

	MPO	Cities/RC
FY 2010	335	400
FY 2011	348	450
FY 2012	554	500
FY 2013	450	450

REGIONAL GEOGRAPHIC INFORMATION SYSTEM
An agency of Grand Valley Metropolitan Council

REGIONAL GEOGRAPHIC INFORMATION SYSTEM

A COLLABORATED AND SHARED SYSTEM

19 Members

Dharmesh Jain, Ph.D.

Regional GIS Director

jaind@gvmc.org

REGIS RECEIVED 2007 EXEMPLARY SYSTEMS IN GOVERNMENT AWARD

GIS for Governments

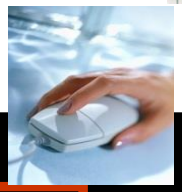
80% percent of government info → GEOGRAPHIC

GIS better manages and integrates information

GVMC Annual Report 2011/2012

"One-Stop Shop" of Information

REGIONAL GEOGRAPHIC INFORMATION SYSTEM
An agency of Grand Valley Metropolitan Council



Answer these Qs from a single click

What is the geographical location and approximate size of this parcel? How much annual tax is assessed on this parcel?

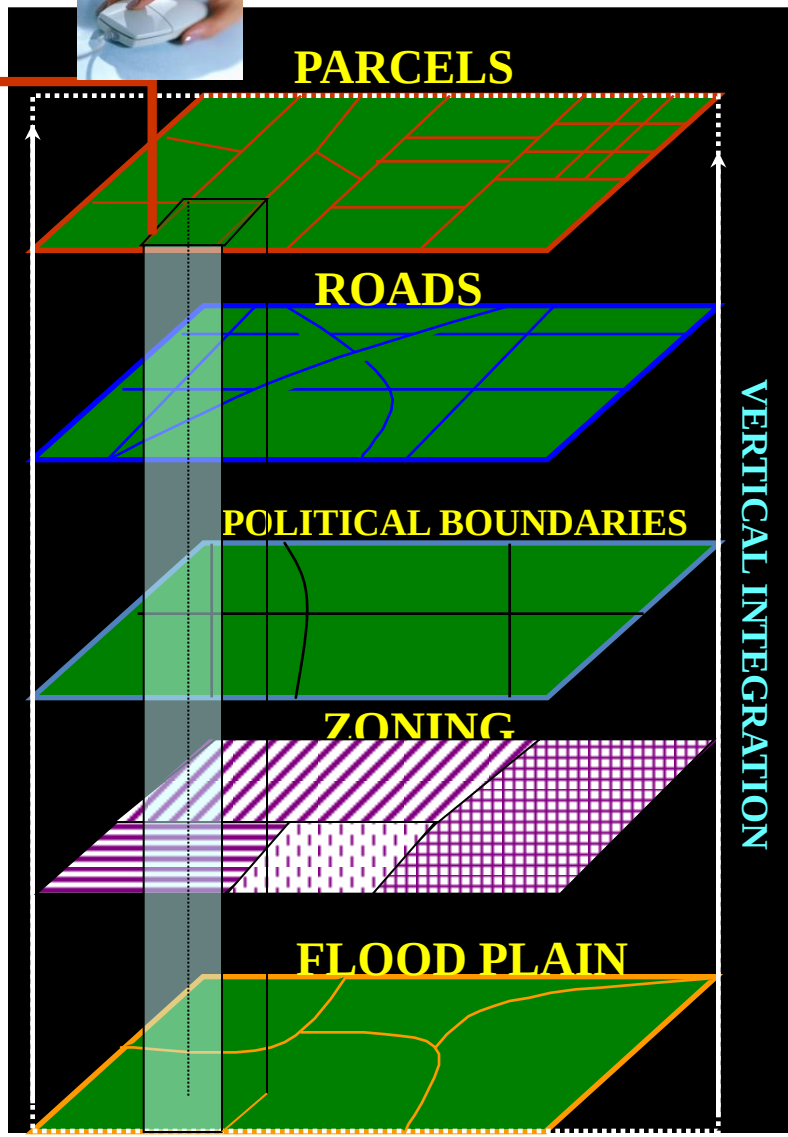
Is there any major or minor road access to this parcel?

What political boundary does this parcel belong to? Where to go to vote?

What zoning and land use codes apply to this parcel?

Which floodplain this parcel belongs to?

...more (utilities, land use, parks...)

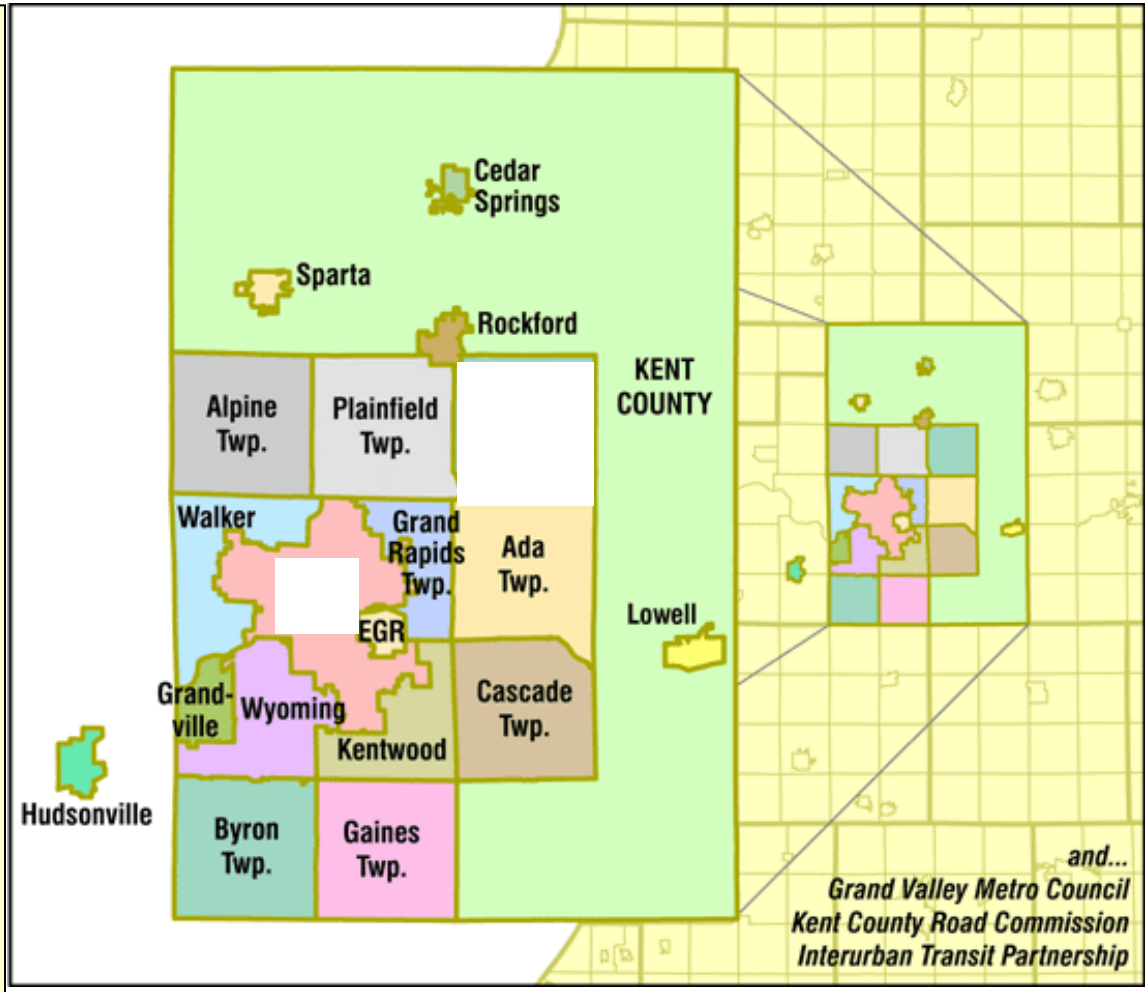


CURRENT REGIS MEMBERS

Cities, Townships, Villages, Road Commission, and a Transit Authority

A Unique Model – OneGIS for 19 Government Entities

- Ada Township
- Alpine Township
- Byron Township
- Cascade Charter Township
- City of Cedar Springs
- City of East Grand Rapids
- City of Grandville
- City of Hudsonville
- City of Kentwood
- City of Lowell
- City of Rockford
- City of Walker
- City of Wyoming
- Kent County Road Commission
- Gaines Charter Township
- Grand Rapids Charter Township
- Grand Valley Metro Council
- ITP – Interurban Transit Partnership
- Plainfield Charter Township
- Village of Sparta



REGIS IS A COMPLETE GIS SERVICE PROVIDER

700 ACTIVE Users

Data Updates and Quality Control

FY 11-12 EDITING: 1650 HRS

Application Design And Development

Analysis/Modeling and Research

FY 11-12: 1200 HRS (approx.)

Multi-level Training Program

FY 11-12:

13 TRAINING CLASSES

28 TRAINING SESSIONS

EQUIVALENT TO 315 HRS

Custom Mapping

300 HRS

Help Desk &Technical Support

500 CALLS

A Single Reliable GIS Infrastructure

24x7

SYSTEM AVAILABILITY

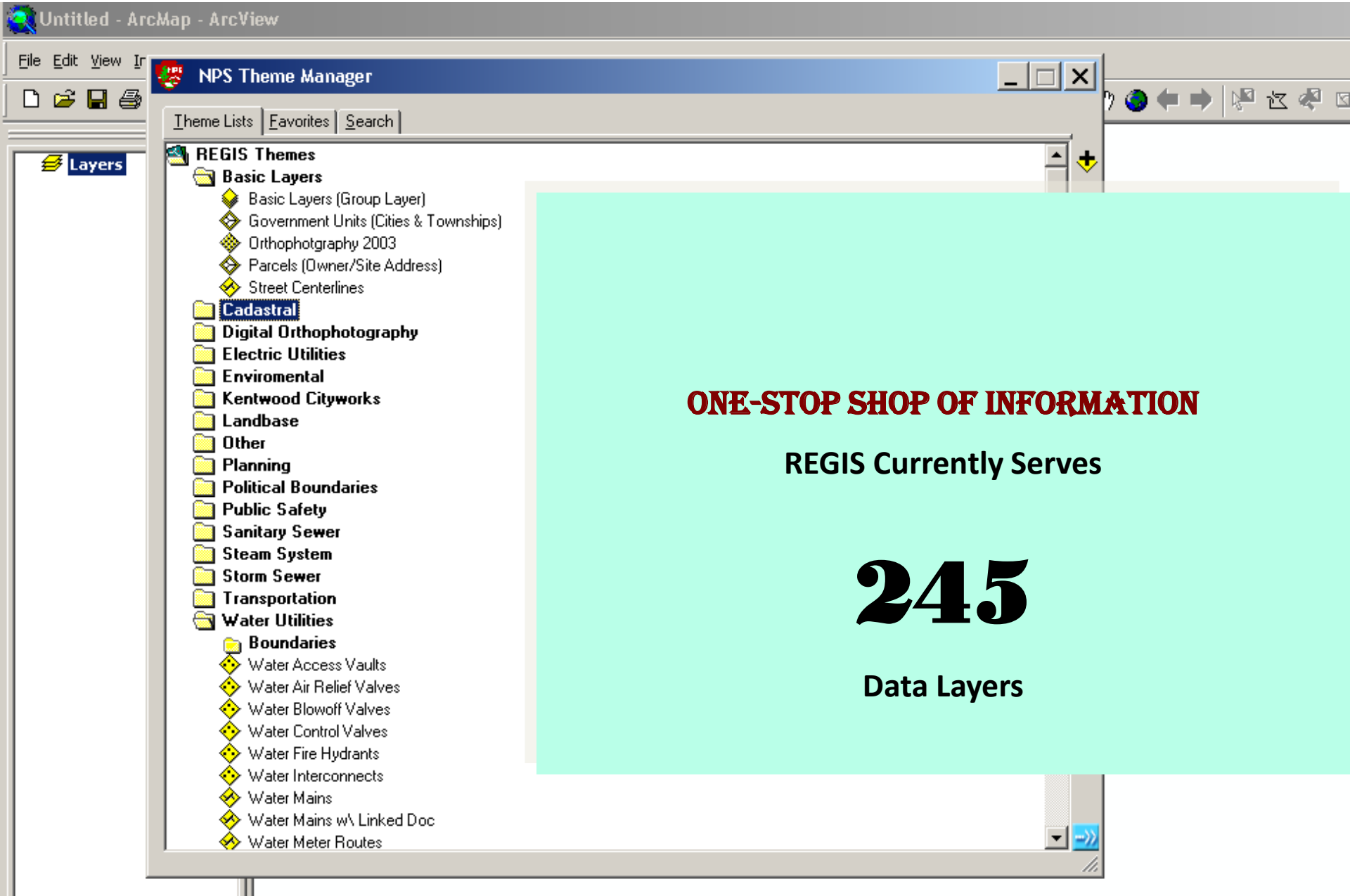
(from anywhere)

Proactive Approach: Visioning and Planning

GVMC Annual Report 2011/2012

Consortiumwide Seamless Information

REGIONAL GEOGRAPHIC INFORMATION SYSTEM
An agency of Grand Valley Metropolitan Council



ONE-STOP SHOP OF INFORMATION

REGIS Currently Serves

245

Data Layers

Other MAJOR REGIS Services

Public:

GIS Mapping Website (Core data layers and tools)

Data sales ($)

FY 11-12: $20,400

Private:

Support on a project by project basis ($)

Data sales ($)

Access to REGIS system (members' consultants)

FY11-12: 35

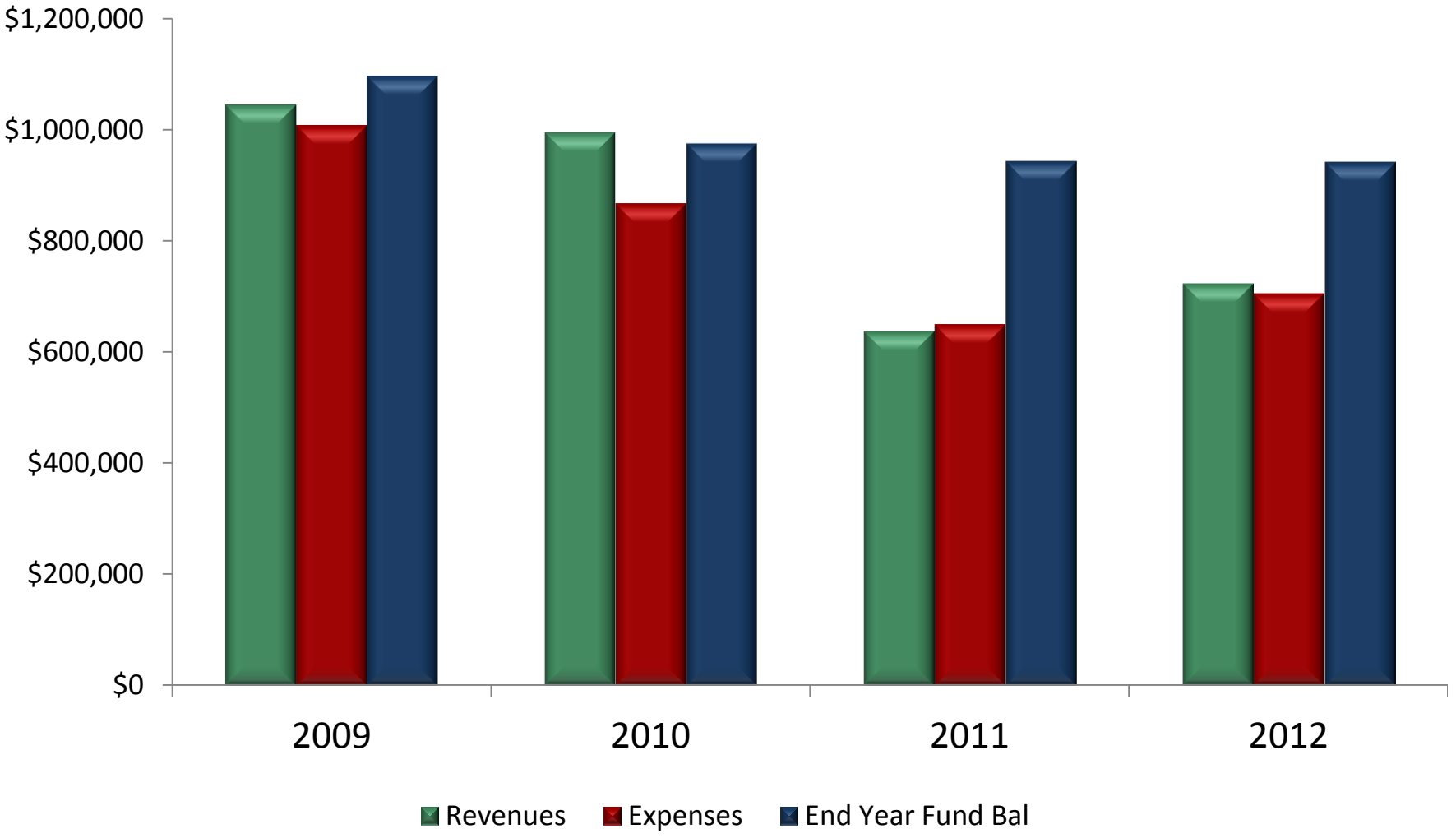
Education:

REGIS program for GVSU MPA students

"Practical GIS for Local/Regional Management and Planning"

TWO 6-DAY WORKSHOPS

Financial Stability

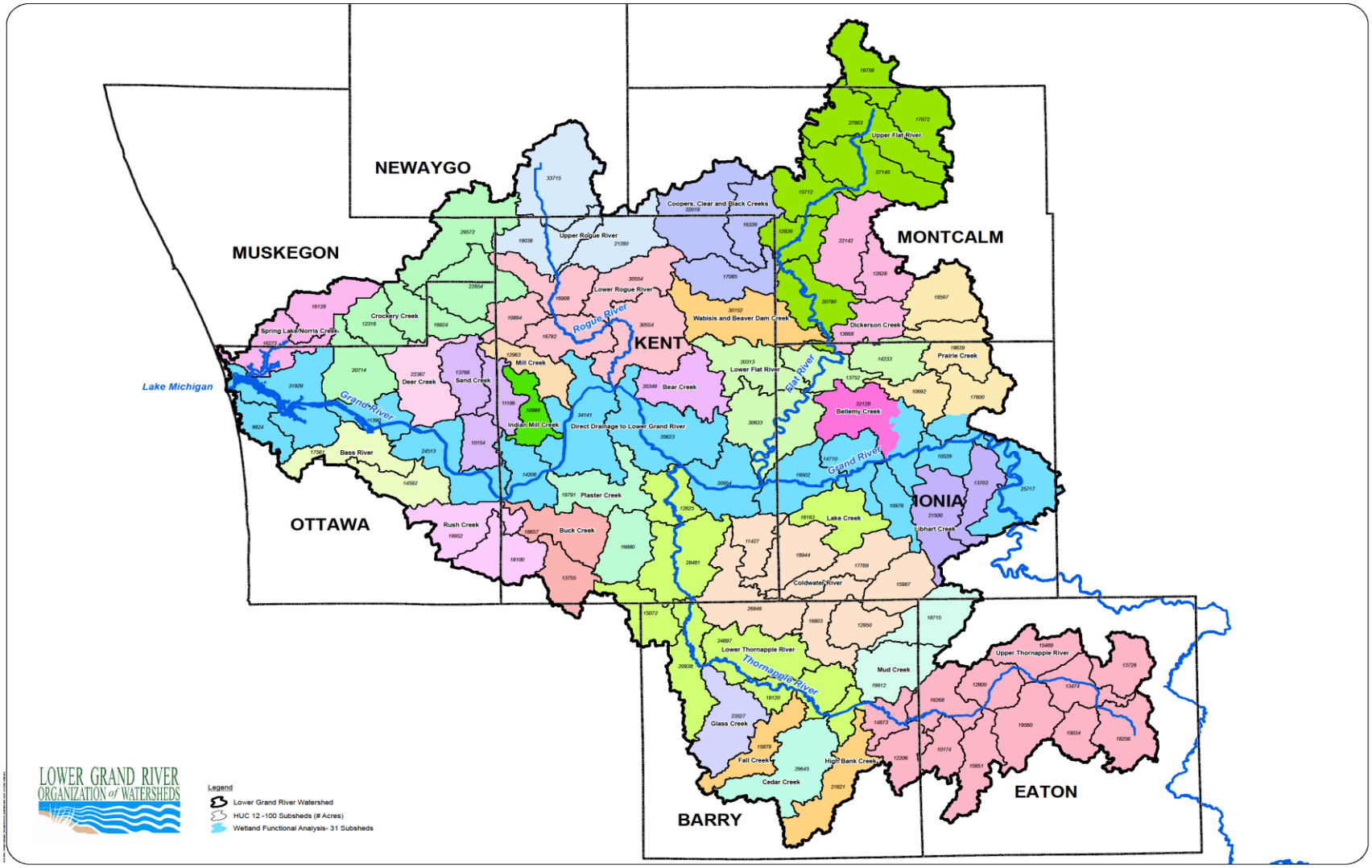


LGROW

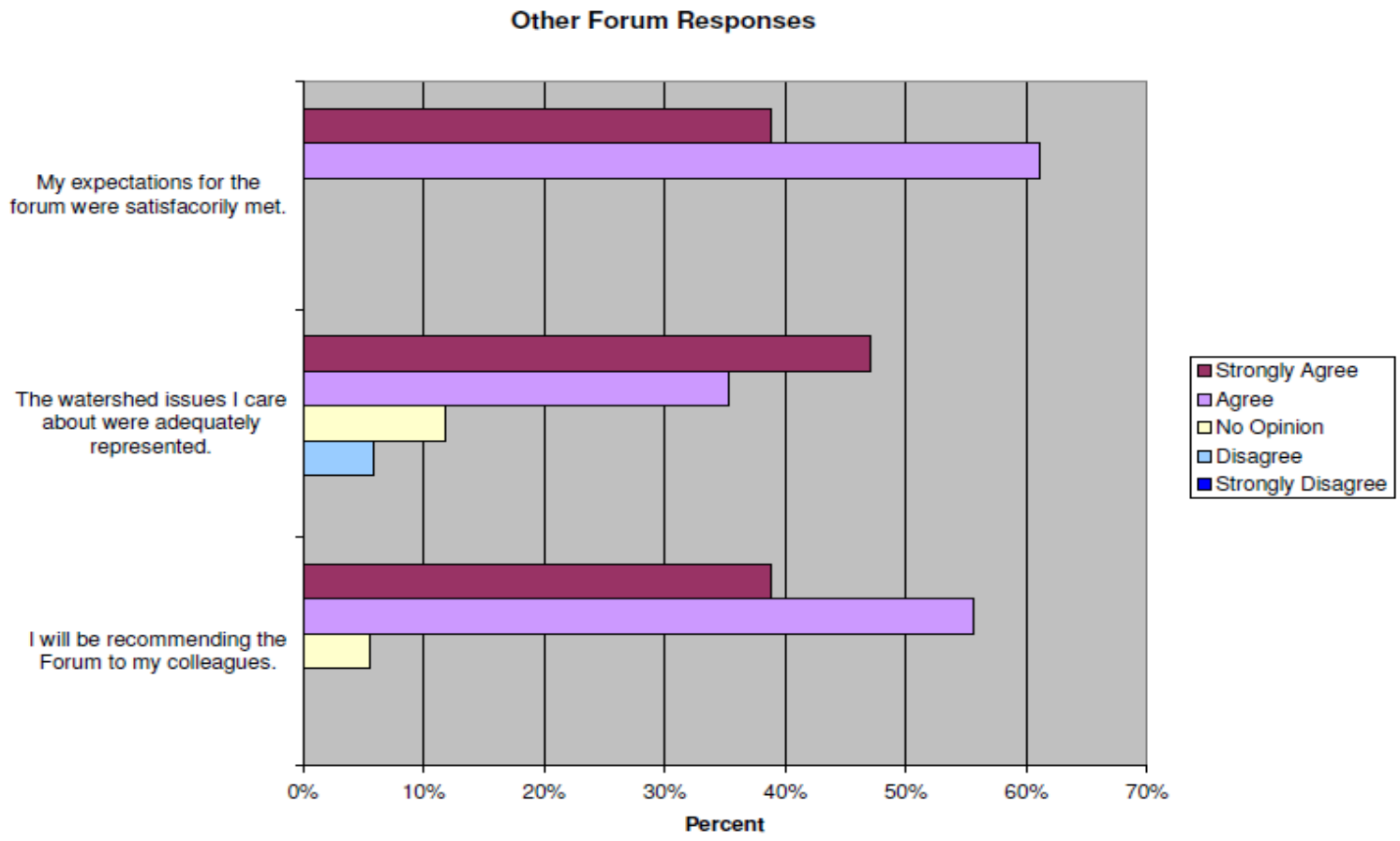
Lower Grand Organization of Watersheds

LGROW

Lower Grand River Organization of Watersheds
Subwatersheds



LGROW
Spring Forum 2012



LOWER GRAND RIVER ORGANIZATION of WATERSHEDS

Grand River Forum
Spring Meeting

Thursday, April 25th, 2013

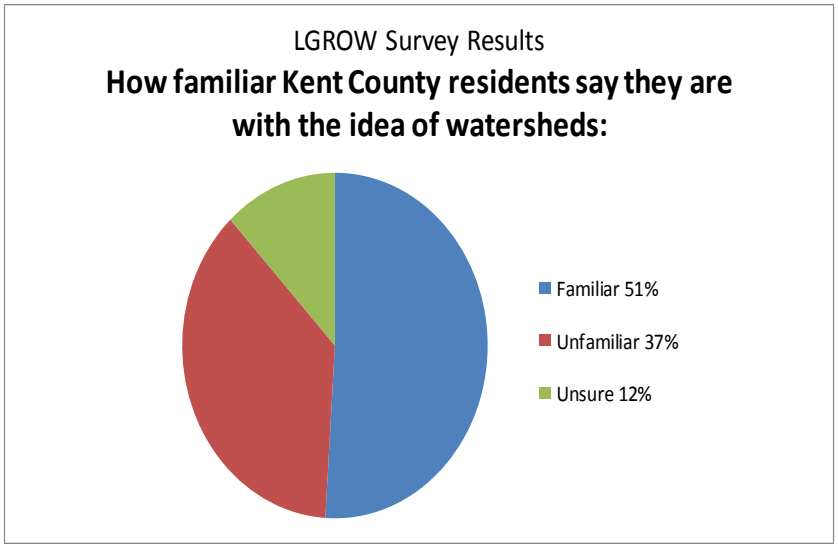
East Grand Rapids
Community Center
750 Lakeside Dr SE
East Grand Rapids, MI
9 to 11:30 a.m.

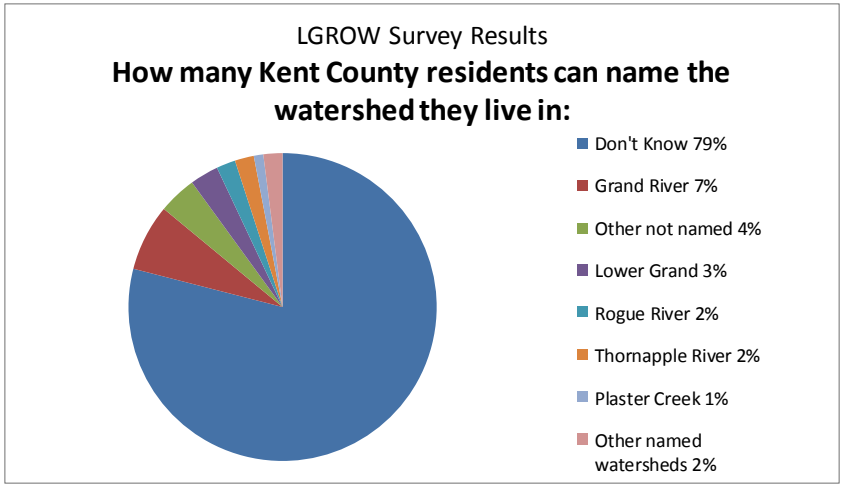
Registration begins
at 8:30 a.m.
*Refreshments will be served

Please RSVP to:
Katherine.Collen@gvmc.org

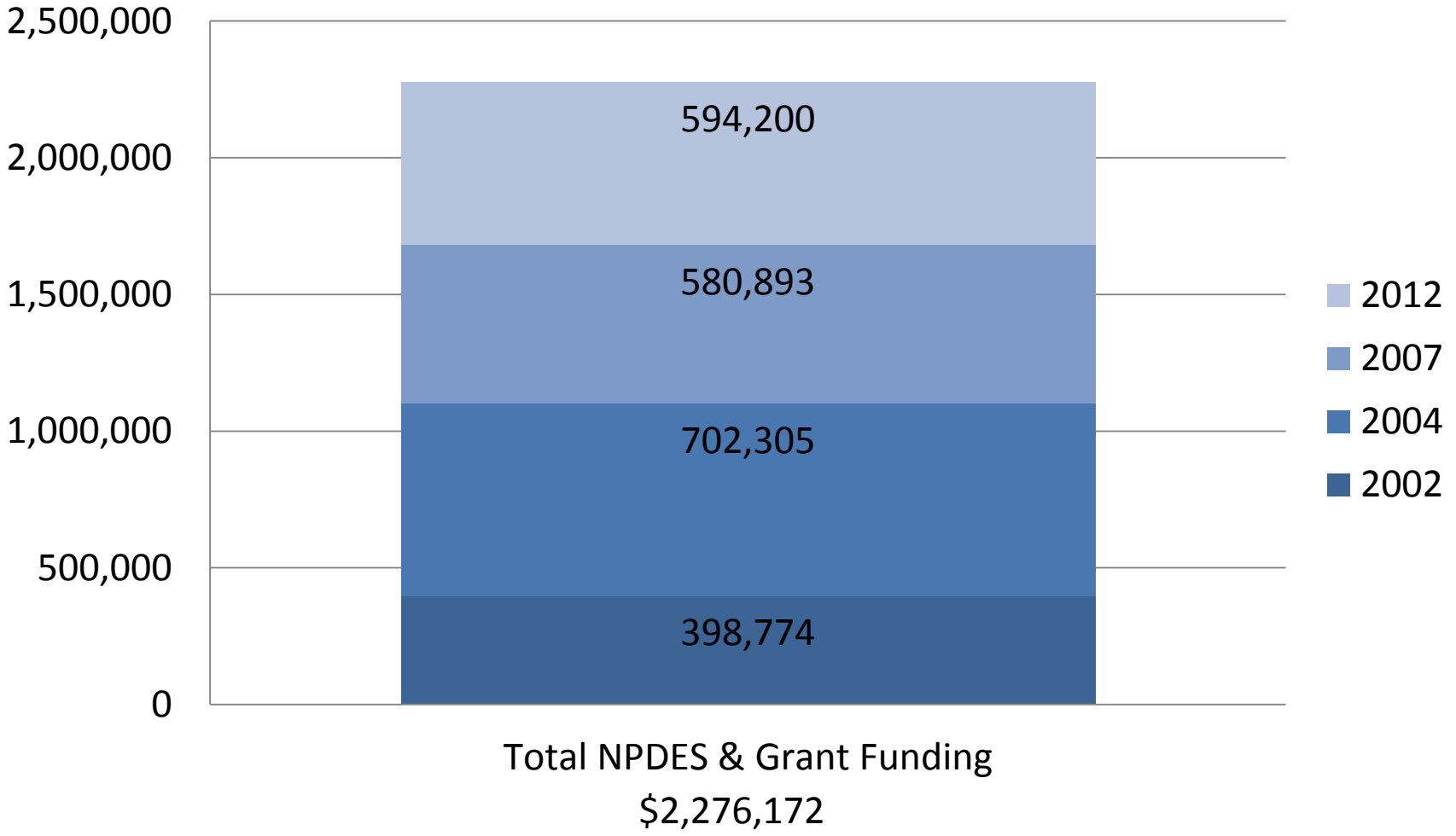
LOWER GRAND RIVER ORGANIZATION of WATERSHEDS

LGROW
Community Surveys
Impact of Newspaper Insert

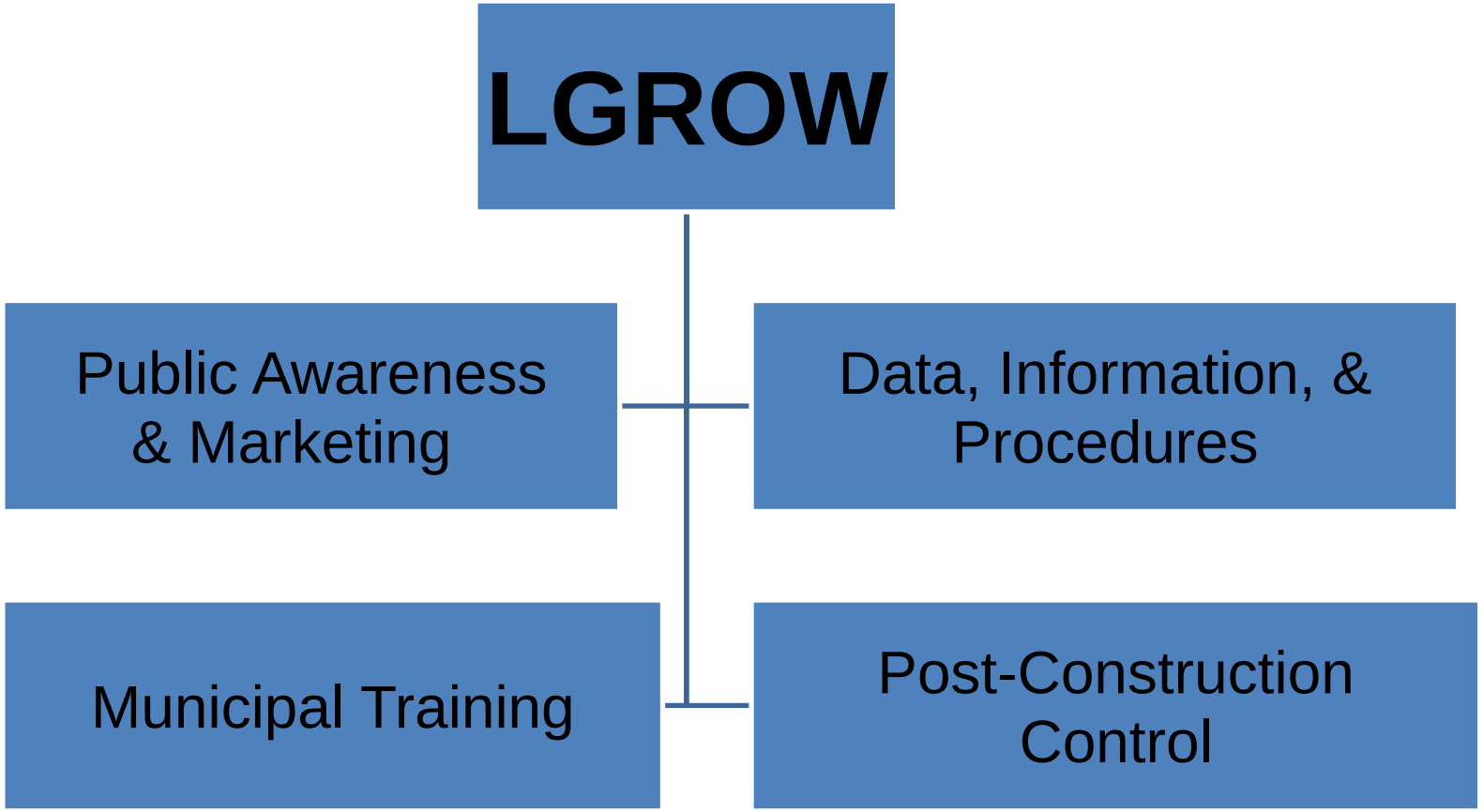




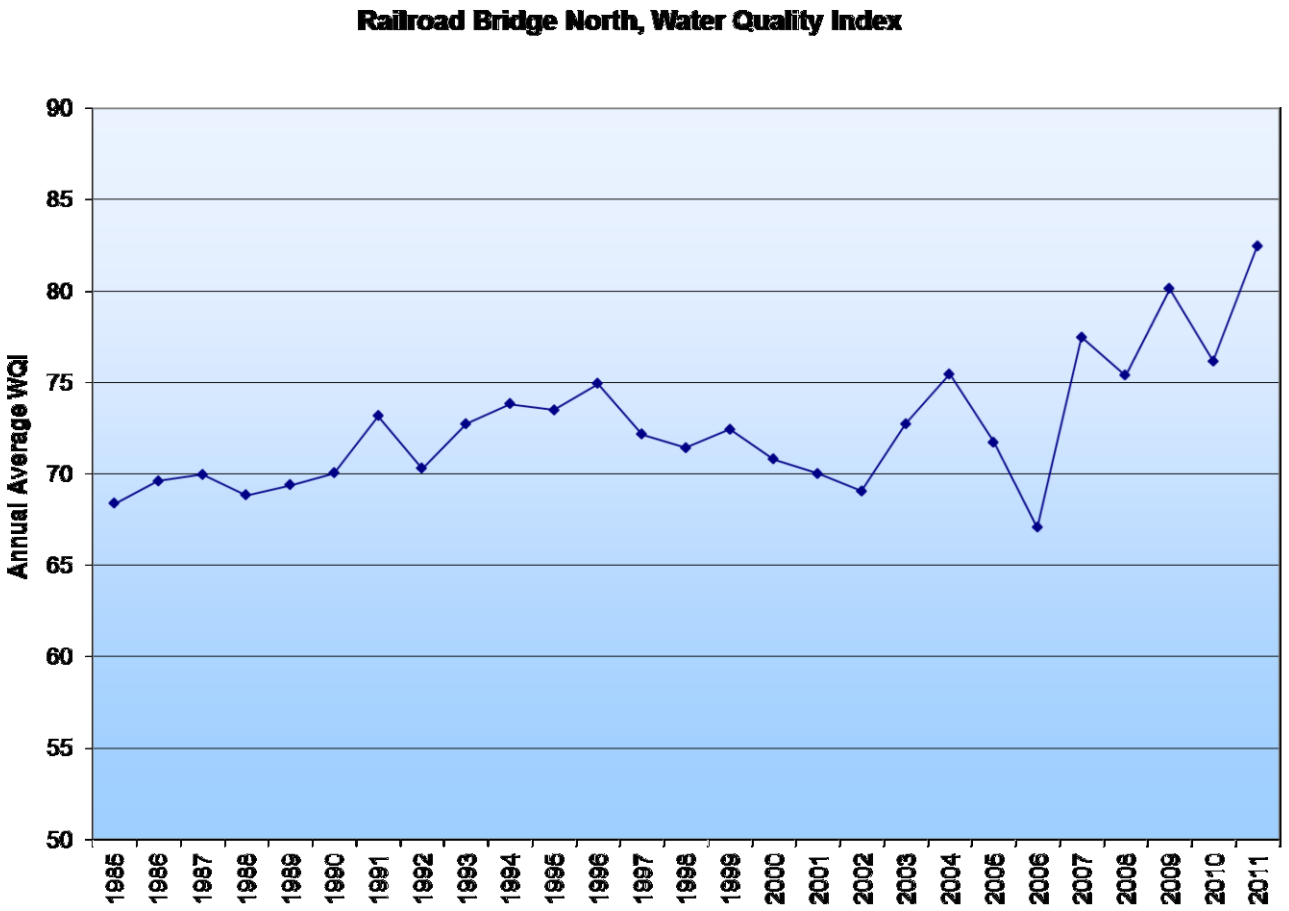
LGROW
NPDES Funding and Grants



LGROW Organizational Chart



Water Quality Monitoring



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