



**Grand Valley  
Metropolitan Council  
Annual Report  
2013**



Ensure Trust  
Credibility and  
Confidence



Cooperation  
Collaboration  
Partnerships

- Advocate for West Michigan in Washington D.C.
- Presentations to numerous local governments and civic groups
- Free Safe Route to School Training
- Participation on Community Block Grant Study
- 10<sup>th</sup> Annual LGROW Spring Forum held
- GVMC/LGROW on the WGVU Morning Show with Shelly Irwin
- Proposal 5 Press Conference



- White House Deputy Director of Intergovernmental Affairs holds round table discussion at GVMC
- Participated in 2013 Governor's Economic Summit
- Over 60 GVMC members and associates participate in Crisis and Strategic Communications Seminar



- Congressman Bill Huizenga speaks to GVMC Board of Directors and Quarterly Luncheon – 144 attend
- Partner with KCRC and MTAMC for free Asset Management Training for Local Government
- Key participant in Governor's Town Hall Meeting on Wood TV8
- Grand Rapids Area Chamber of Commerce radio broadcast
- GVMC Meeting on Transportation Funding with MDOT



- Legislative Town Hall Meeting on transportation funding with DOT Director Kirk Steudle
- GVMC / LGROW meet with DEQ on collaborative efforts of stormwater discharge permits
- New Environmental Programs Department
- GVMC working with Regional Partners on Regional Prosperity Initiative/Awarded 250,000 Grant
- Participation in The China Leaders in Development Program with Amway
- Ada and Lowell Townships Join GVMC





- GVMC Hosts Legislative Street Summit with over 50 people in attendance including legislators, MDOT, local officials and business representatives.
- Transportation funding presentation with the Governor's office and MDOT
- Attorney General Bill Schuette meets with GVMC Board & speaks at Quarterly Luncheon – 164 attend
- Presentation to GVSU Board of Trustees
- GVMC/LGROW Hosts Forum on Stormwater Discharge Permits
- Street Maintenance Survey

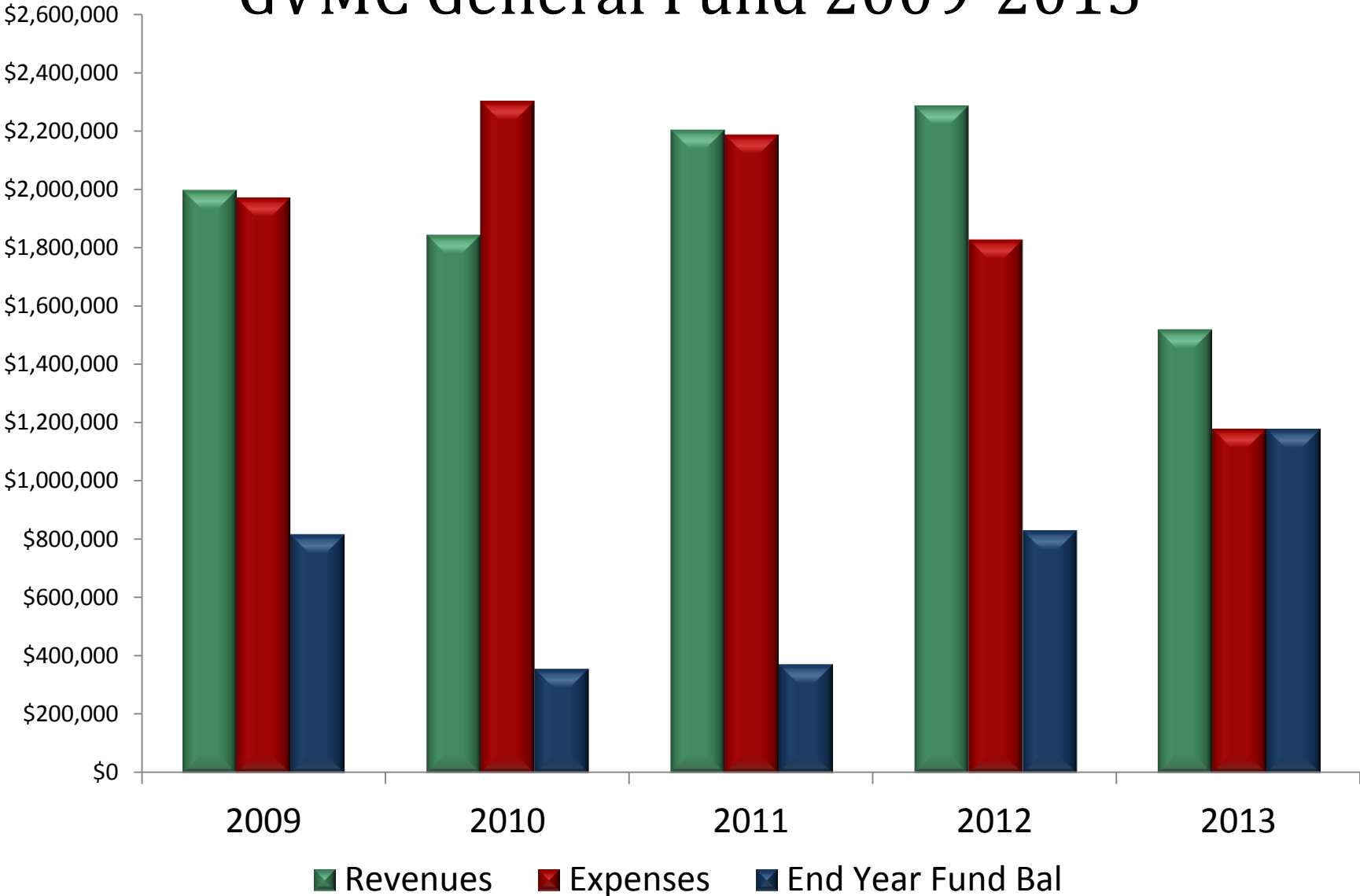




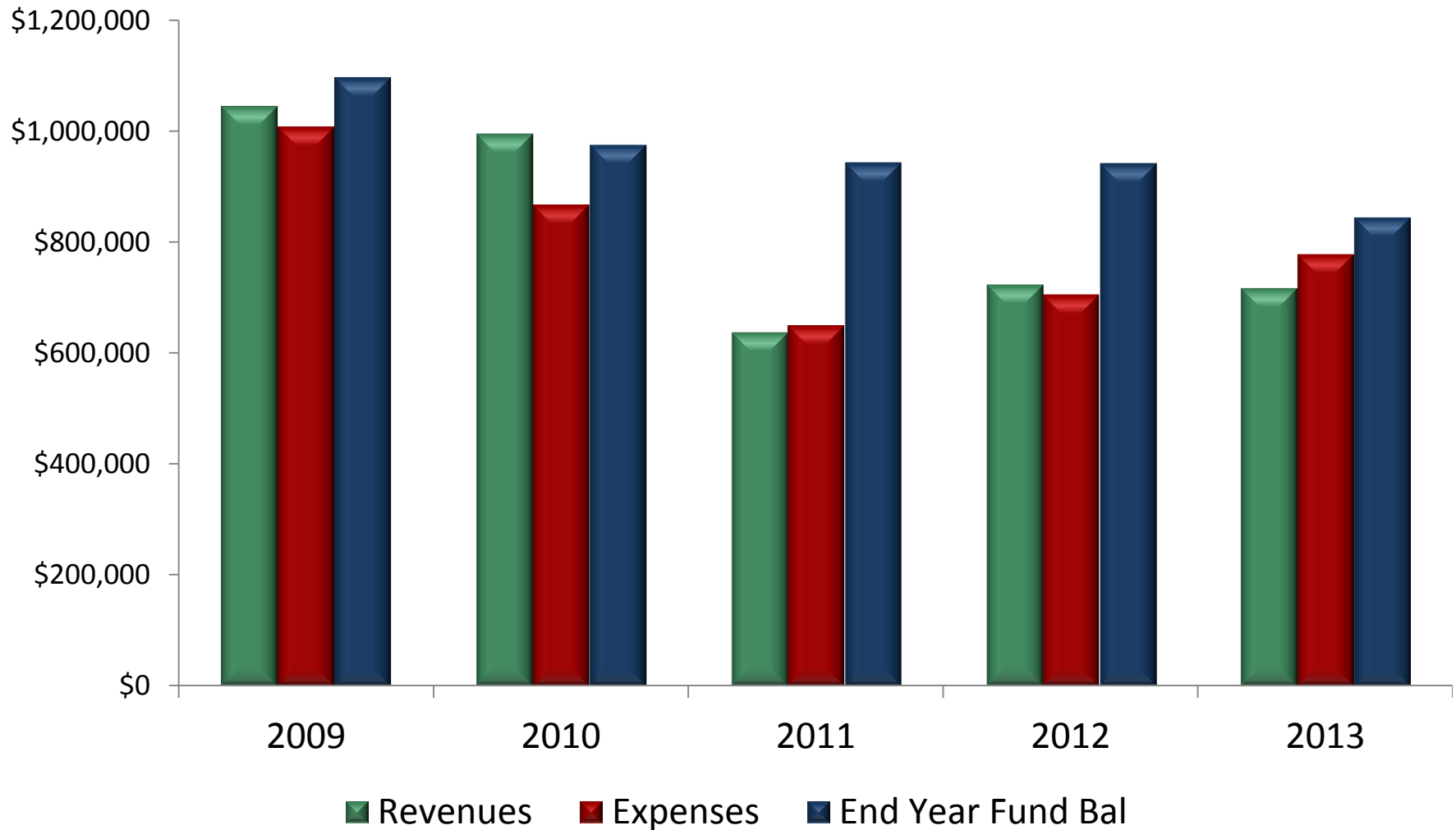


Cooperation  
Collaboration  
Partnering

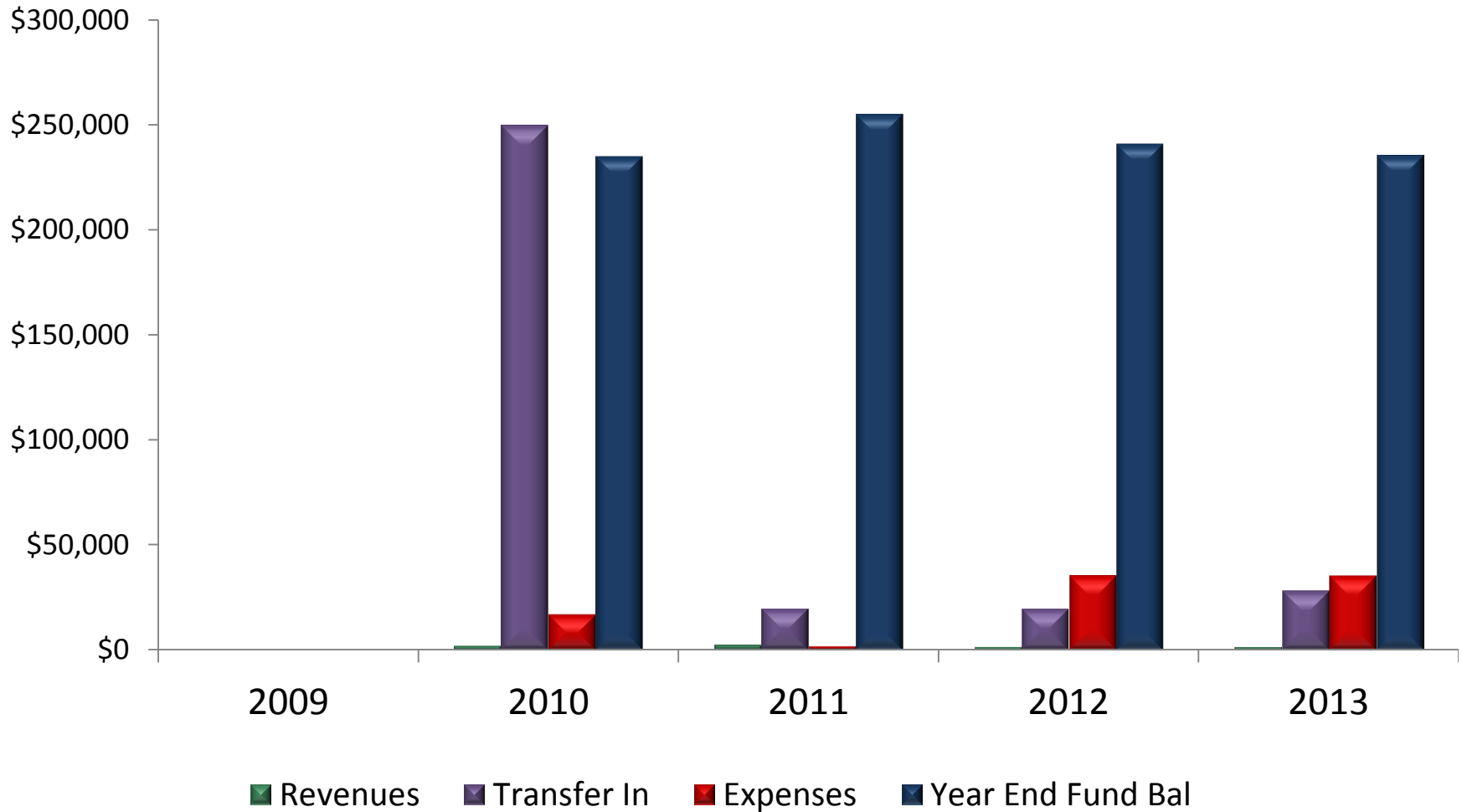
# GVMC General Fund 2009-2013



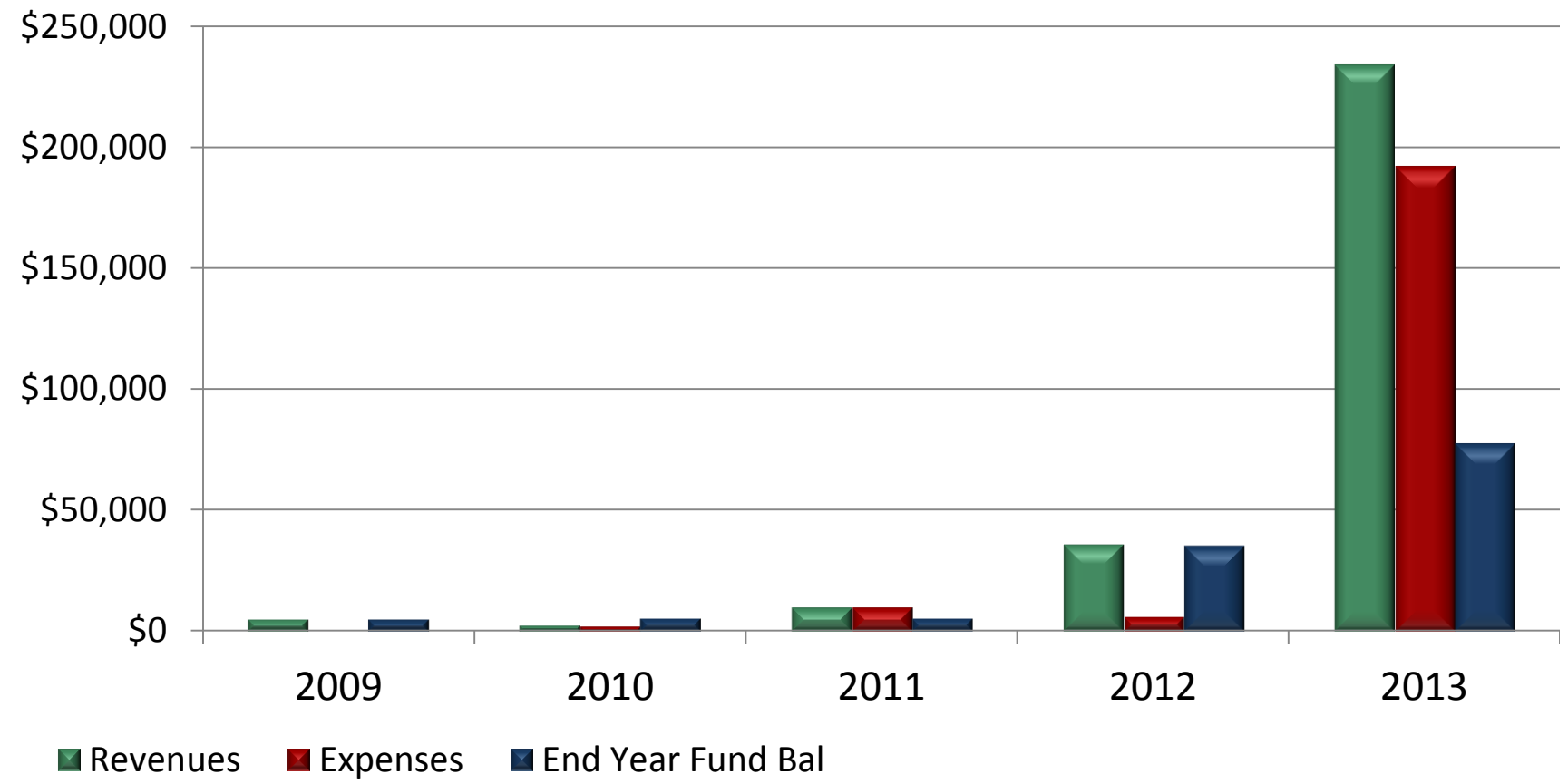
## REGIS Fund 2009-2013



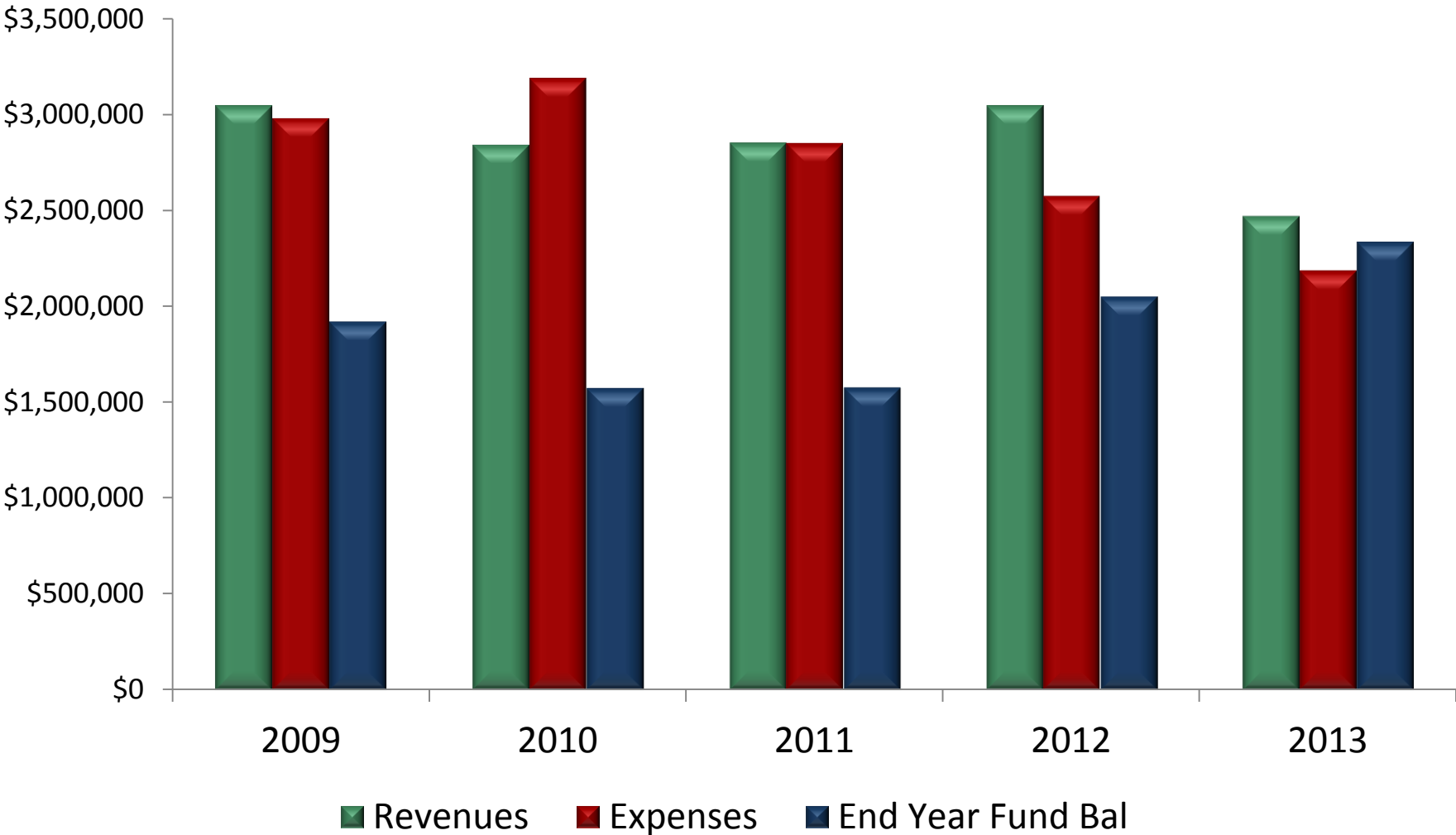
# REGIS Capital Account 2009-2013



# Environmental Programs 2009-2013



# GVMC COMBINED ACCOUNTS



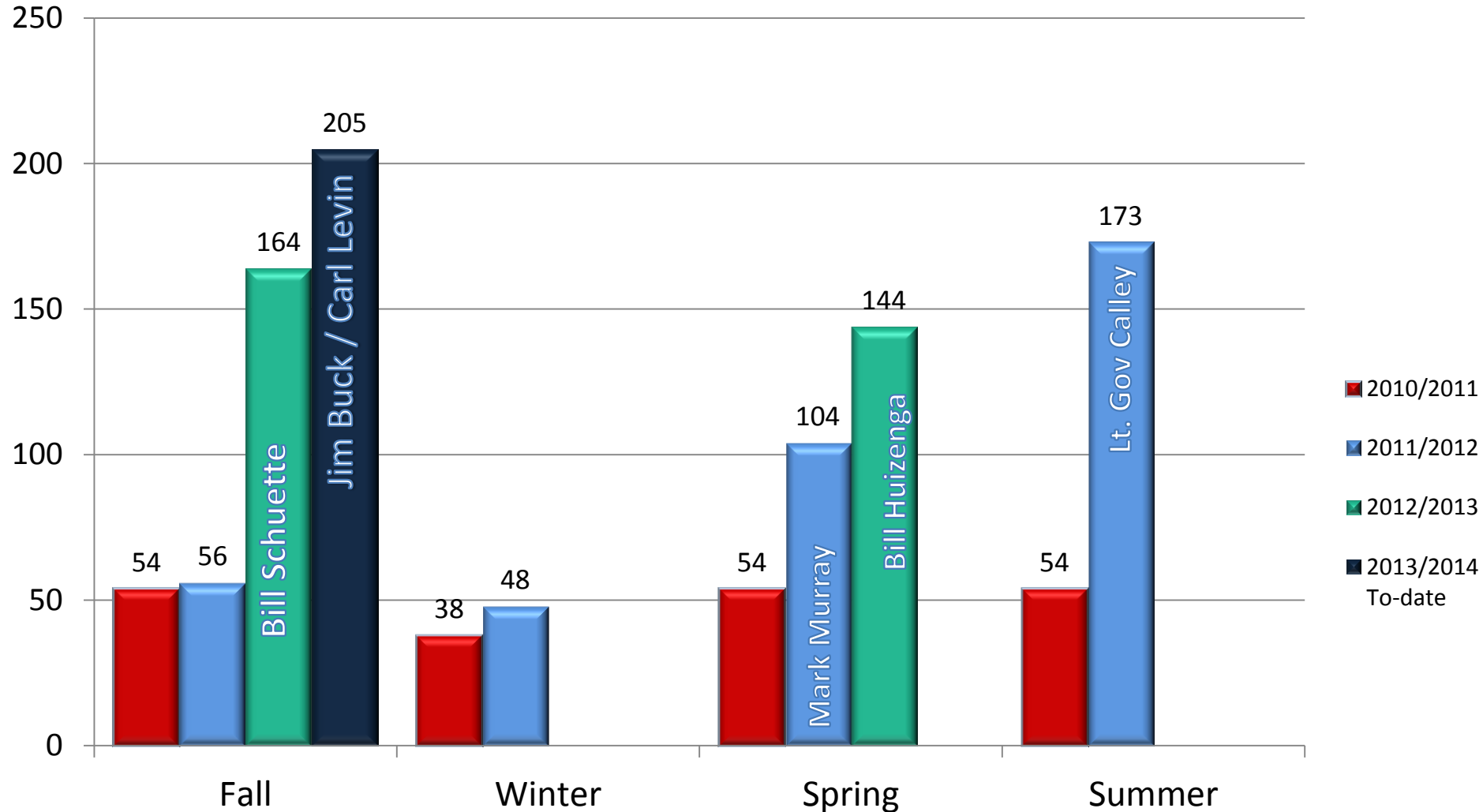
# 2012/2013 Audit



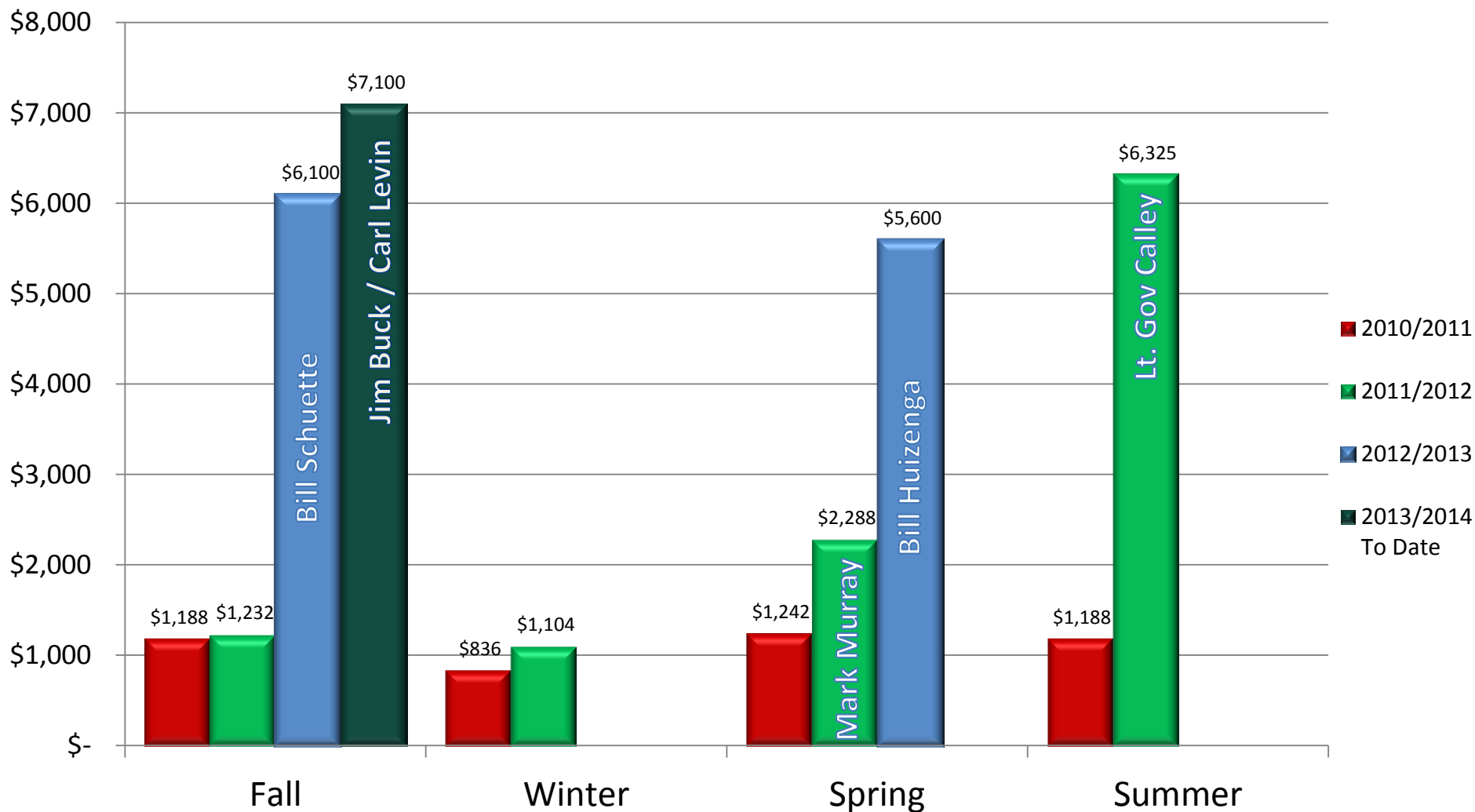
Doug Vredeveld, CPA  
Vredeveld Haefner, LLC



# Quarterly Meeting Attendance



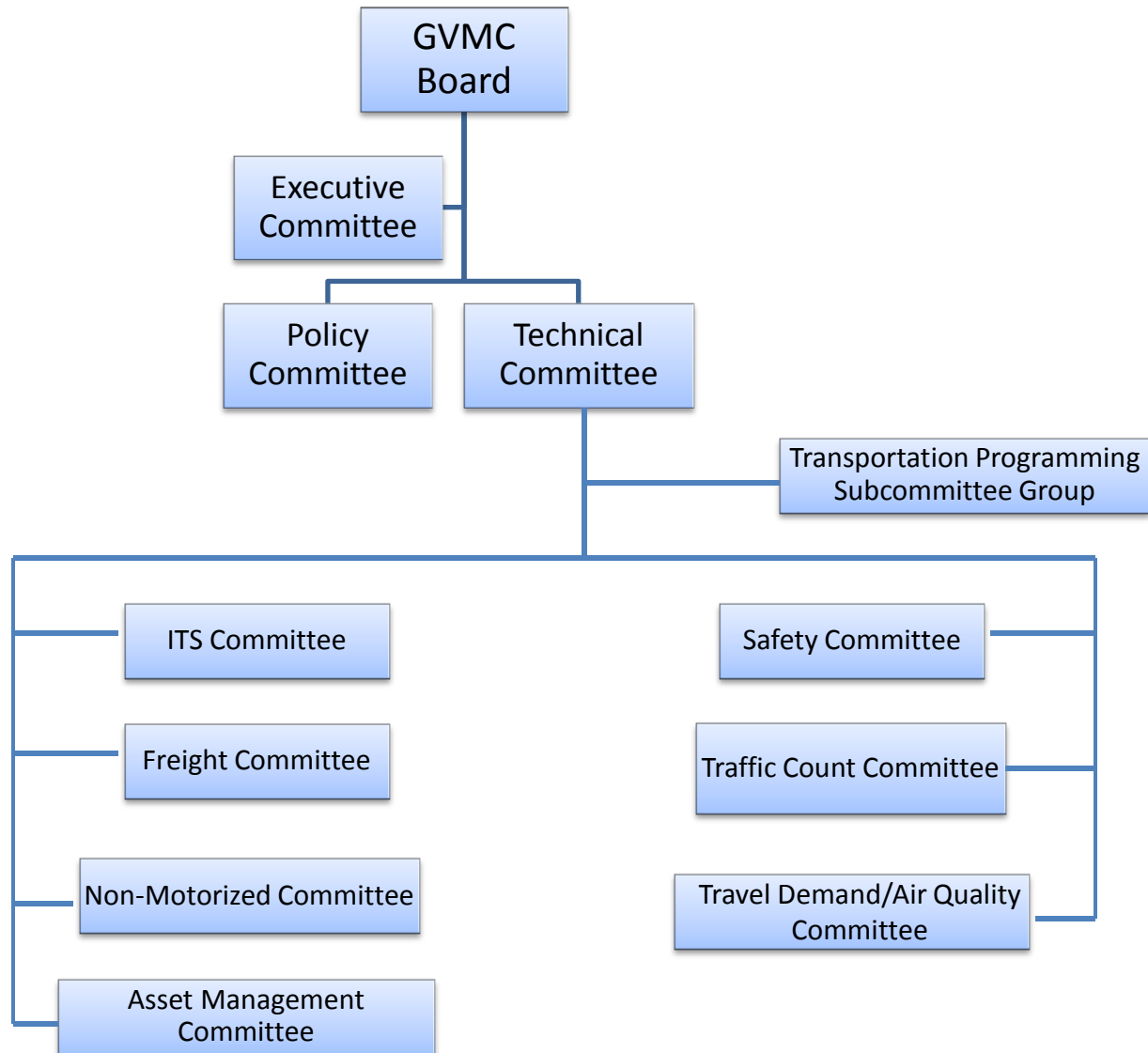
# Quarterly Meeting Revenue



# **Metropolitan Planning Organization**

**MPO**

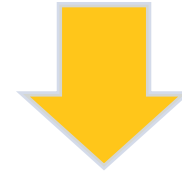
# GVMC MPO Forum



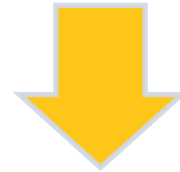
# GVMC MPO

## Transportation Planning Responsibilities

**Develop A Unified Work Program (UWP)**



**Develop and Manage A Metropolitan Transportation Plan (MTP)**



**Develop and Manage A Transportation Improvement Program (TIP)**

# GVMC MPO

## Transportation Planning Responsibilities

**GVMC began the development of the 2040 Metropolitan Transportation Plan.**

**The Plan will be based on the new MAP-21 Performance Based Planning requirements .**

- **Asset Management**
- **Congestion Management**
- **Freight**
- **Safety**
- **Non-motorized**
- **Transit**



# GVMC MPO

## Transportation Planning Responsibilities

**In FY2013 GVMC Developed and Approved FY2014-2017 Transportation Improvement Program (TIP)**

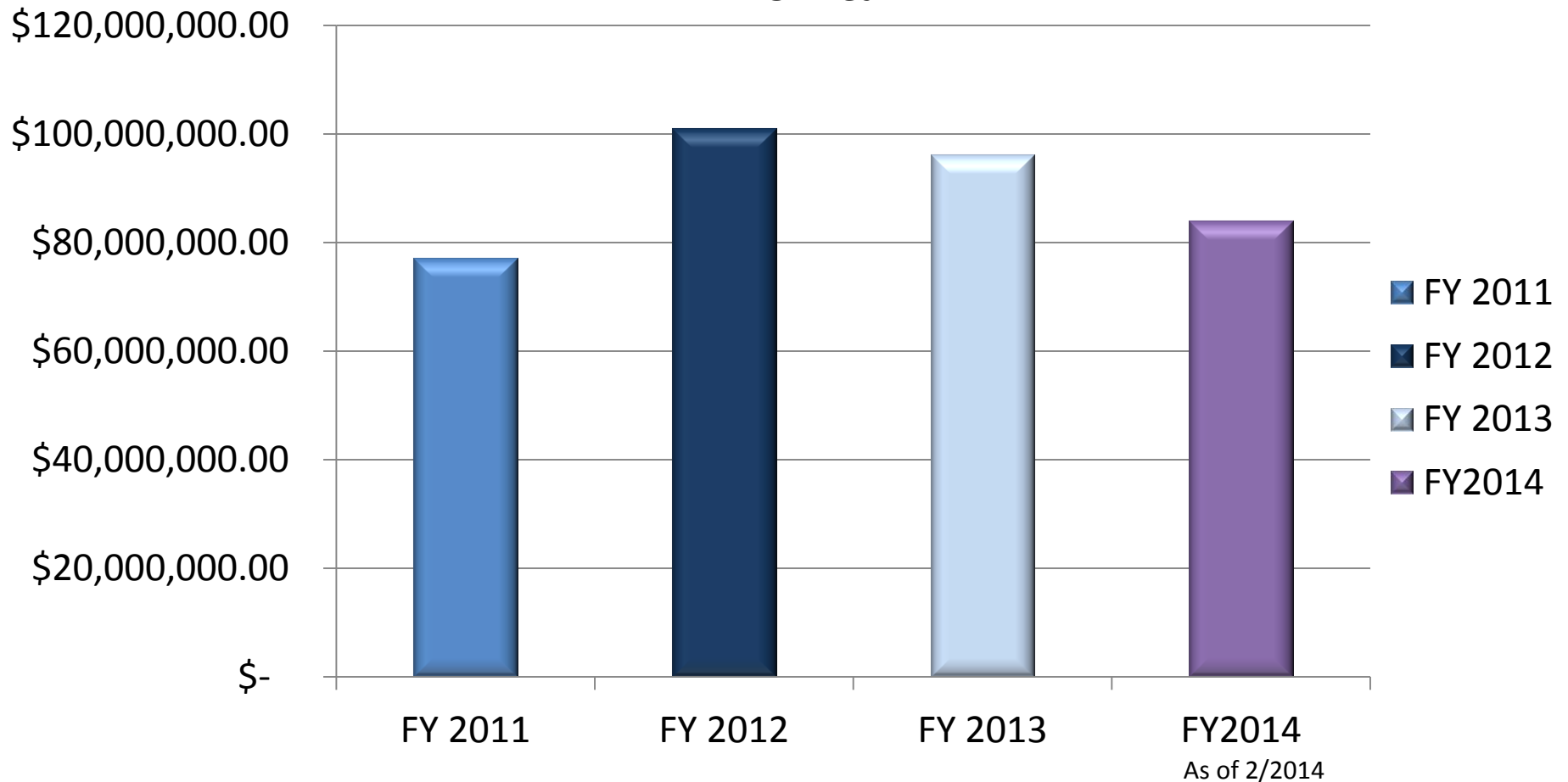
- **Approved By FHWA November 2013**
- **315 Projects**
- **Total Investment \$242,000,000.00**







## Transportation Investment MPO Area



**FY 2011**

**\$77,152,000**

**FY 2012**

**\$100,996,000**

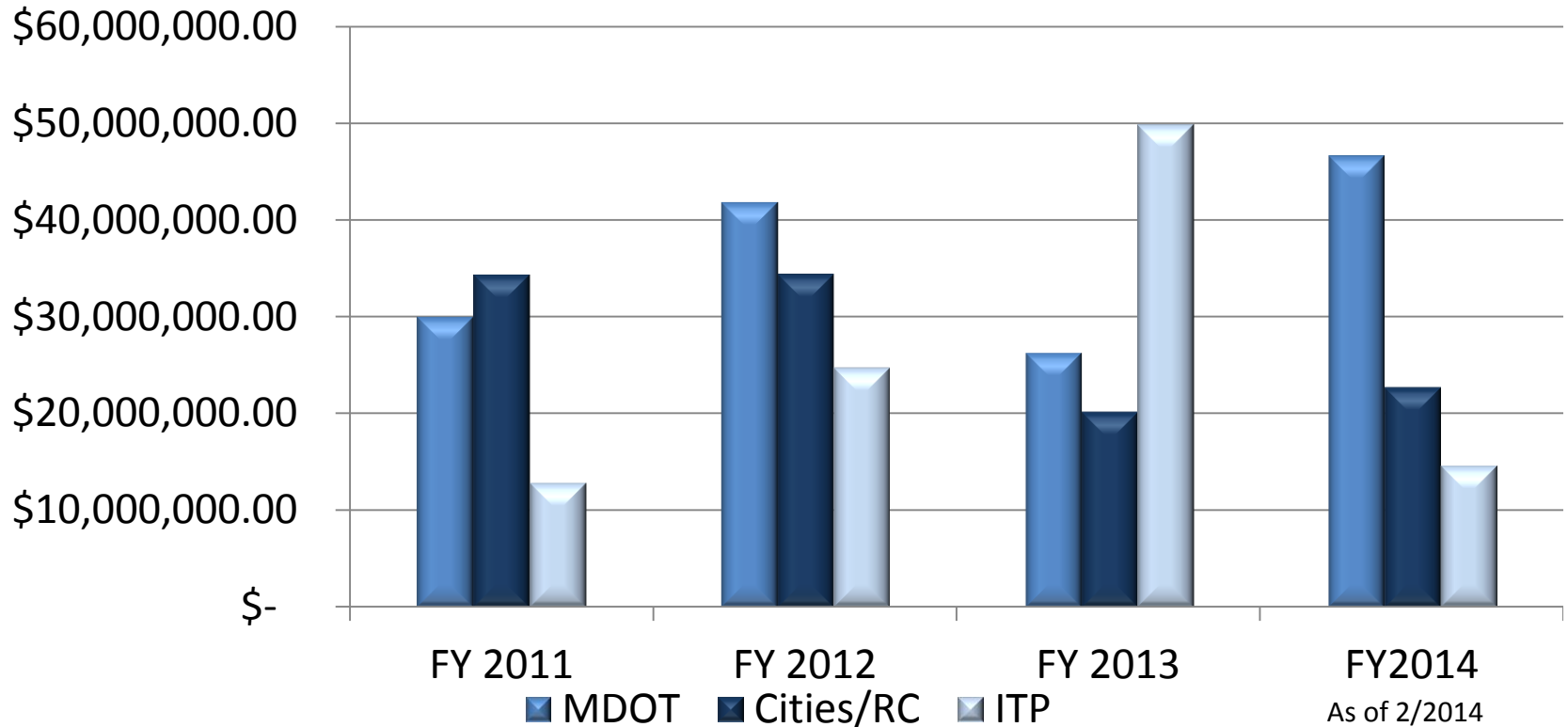
**FY 2013**

**\$96,342,000**

**FY 2014**

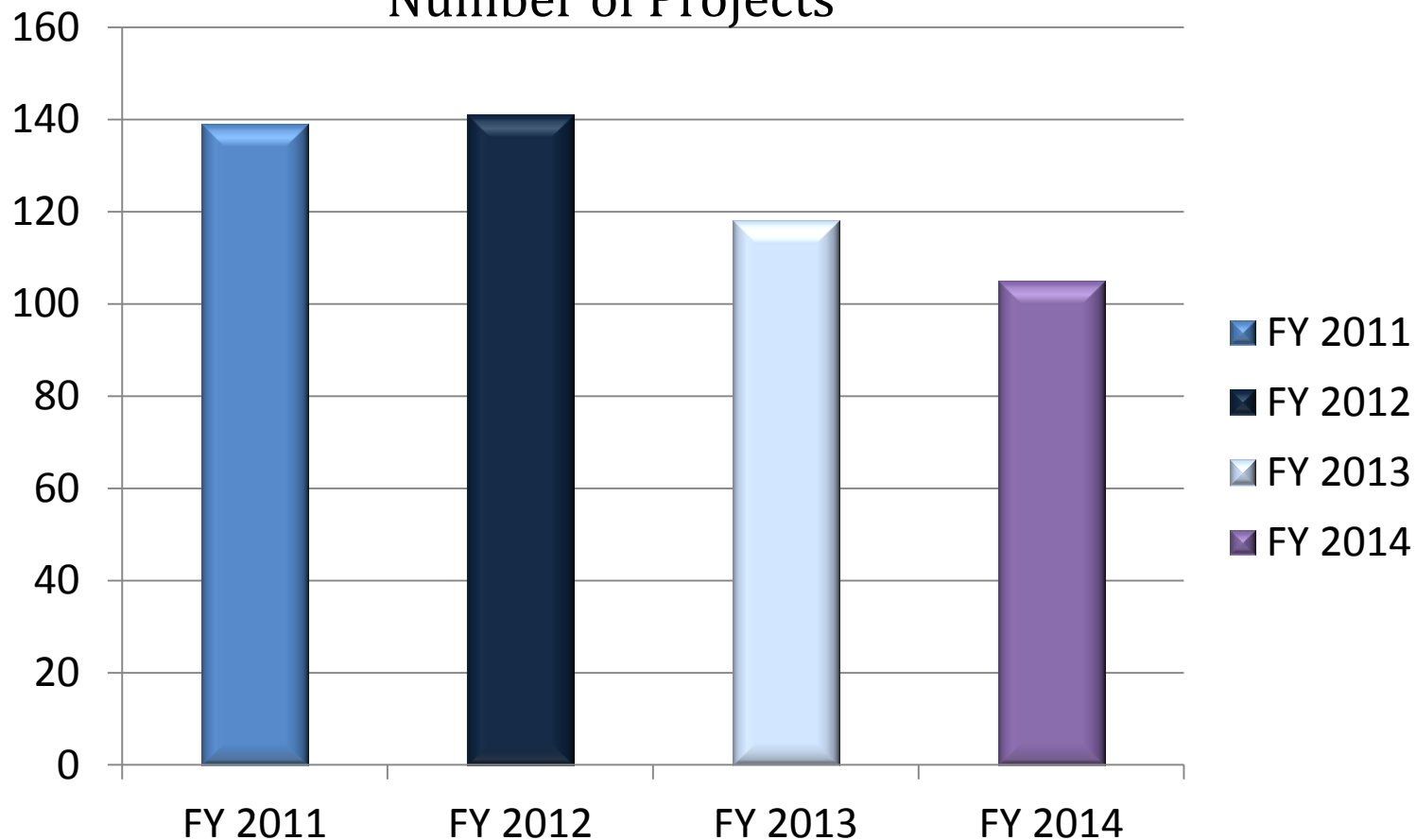
**\$83,998,867**

## Project Funding By Agency



	MDOT	Cities/RC	ITP
FY 2011	\$30,000,000	\$34,300,000	\$12,852,000
FY 2012	\$41,857,000	\$34,386,000	\$24,753,000
FY 2013	\$26,302,000	\$20,180,600	\$49,860,000
FY 2014	\$46,679,119	\$22,691,925	\$14,627,823

# Transportation Improvements Number of Projects

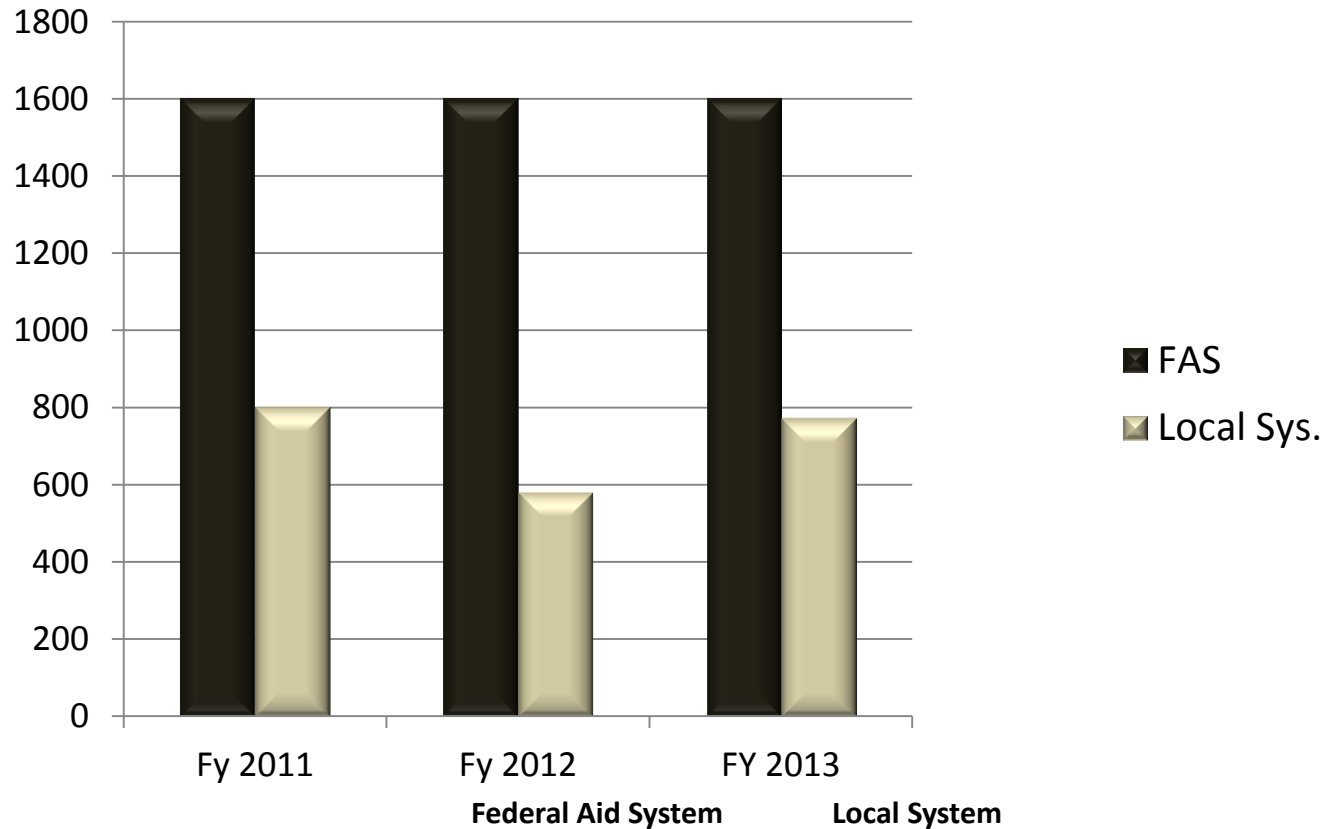


As of 2/2014

<b>FY 2011</b>	<b>139</b>
<b>FY 2012</b>	<b>141</b>
<b>FY 2013</b>	<b>118</b>
<b>FY 2014</b>	<b>105</b>

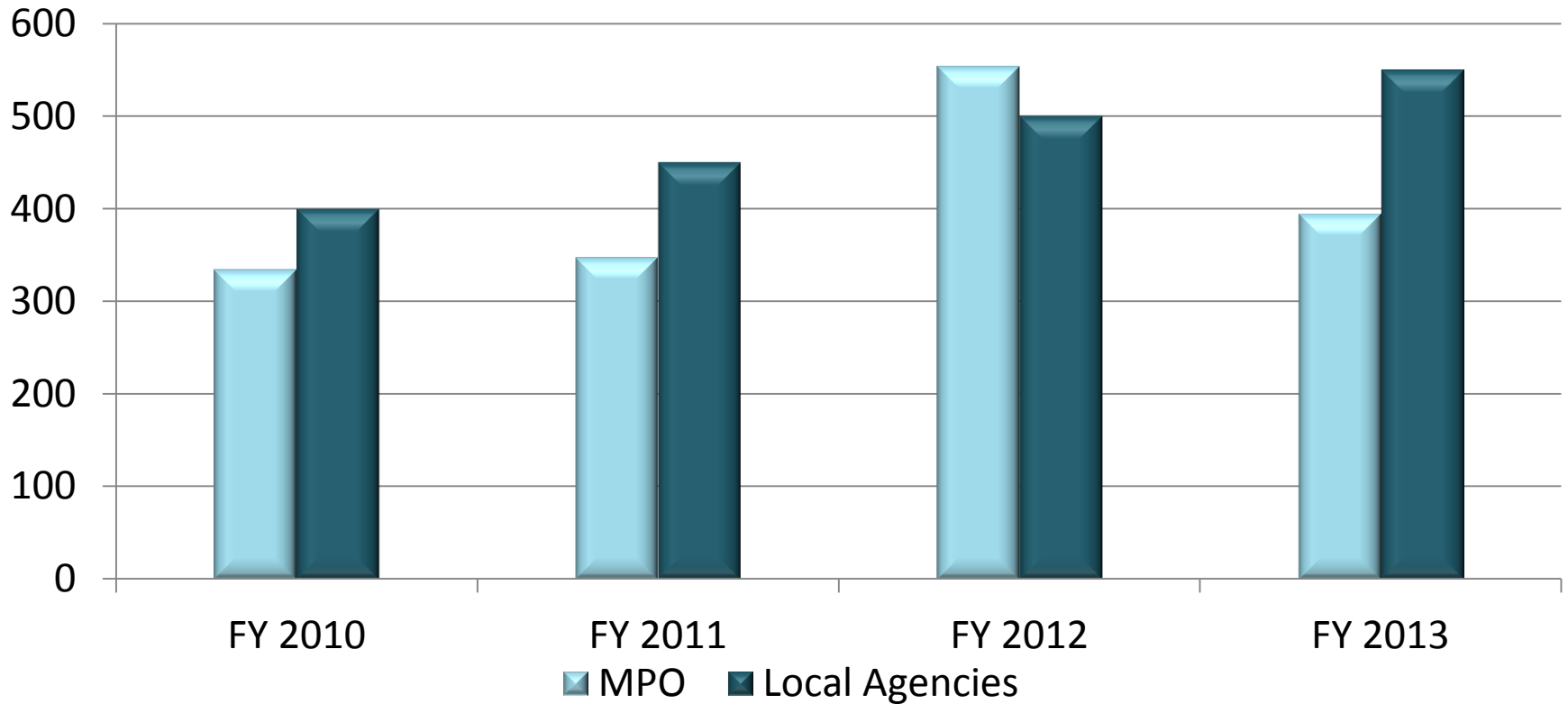
# Pavement Condition Survey

**Miles Surveyed**



<b>FY 2011</b>	<b>1600</b>	<b>800</b>
<b>FY 2012</b>	<b>1600</b>	<b>580</b>
<b>FY 2013</b>	<b>1600</b>	<b>771</b>

# Traffic Count Data Collection



	MPO	Cities/RC
FY 2010	335	400
FY 2011	348	450
FY 2012	554	500
FY 2013	371	550

**REGIONAL GEOGRAPHIC  
INFORMATION  
SYSTEM (REGIS)**



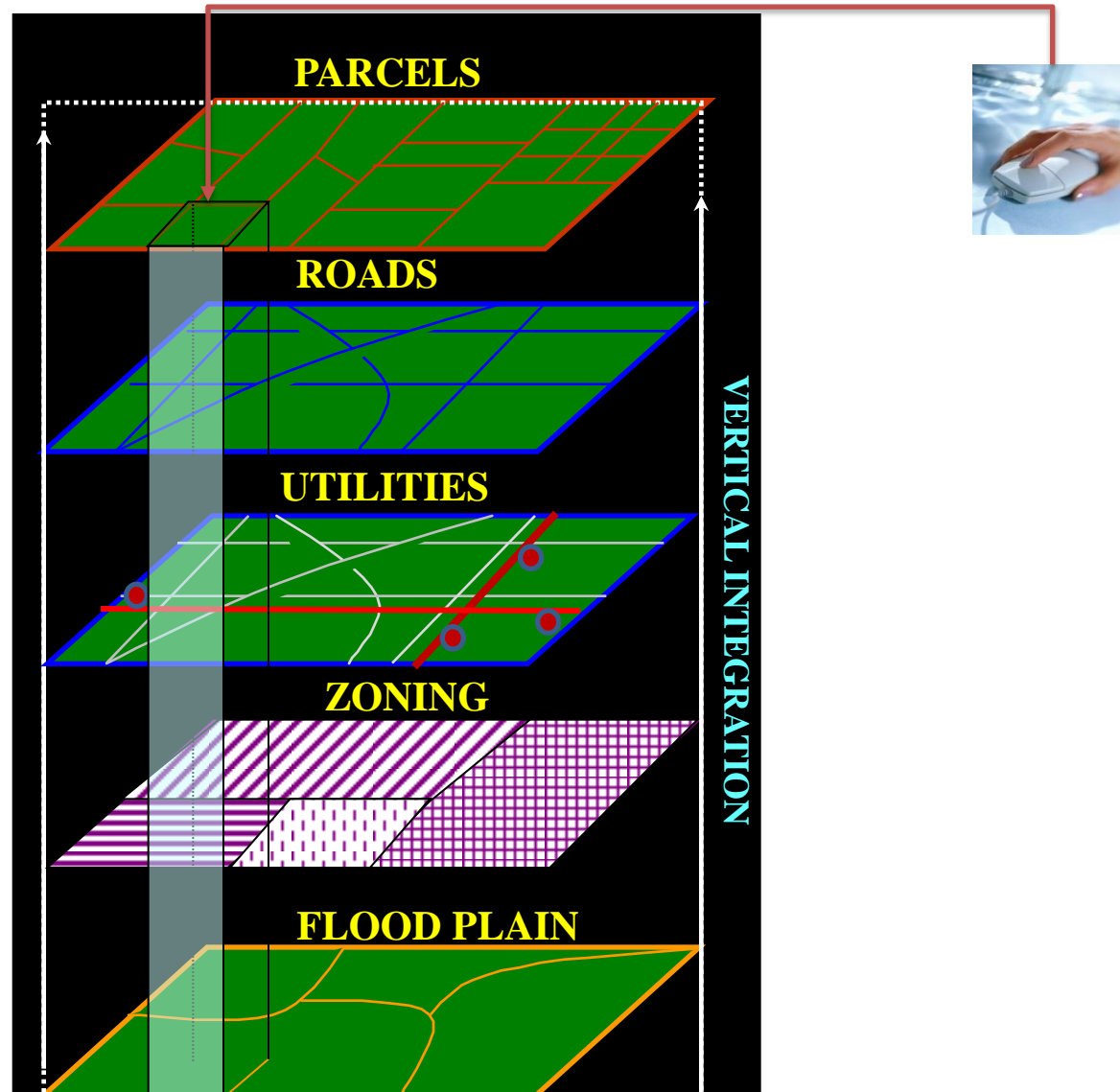
**19 Members**

**A COLLABORATED AND SHARED  
SYSTEM**

**PROVIDING SERVICES AND DATA FROM OneGIS**

**REGIS RECEIVED 2007 EXEMPLARY SYSTEMS IN GOVERNMENT AWARD**

# REGIS is a “One-Stop Shop” of Information



**240+ data layers(utilities, land use, parks, and more)**



# REGIS IS A COMPLETE GIS SERVICE PROVIDER

**592 Active Users**

Data Updates and  
Quality Control

**EDITING: 1436 HRS**

Application Design  
And Development  
*(Fast performing user-  
friendly tools)*

Research, Analysis,  
Professional Services,  
Planning

**1558 HRS (approx.)**

A Single Reliable GIS  
Infrastructure

**24x7**

**SYSTEM AVAILABILITY**

(from anywhere, anytime)

*(System, Network, and  
Database Administration)*

Multi-level Training  
Program

**14 TRAINING CLASSES**

**38 TRAINING SESSIONS**

Custom Mapping

**465 HRS (approx.)**

Help Desk & Technical  
Support

**888 CALLS**

**Proactive Approach**

**Visioning and Planning**

## Other MAJOR REGIS Services

### **Public and Private:**

**GIS Mapping Website (Core data layers and tools)**

**Data sales (\$)**

**FY 12-13: \$36,860**

**Support on a project-by-project basis (\$)**

**Access to REGIS system  
(Members' authorized consultants)**

**FY 12-13: 27  
AGREEMENTS**

### **Associated Membership**

**First Member: Eastbrook Homes**

## **Major Achievements**

### **Major Upgrades to the System (Phase I and II)**

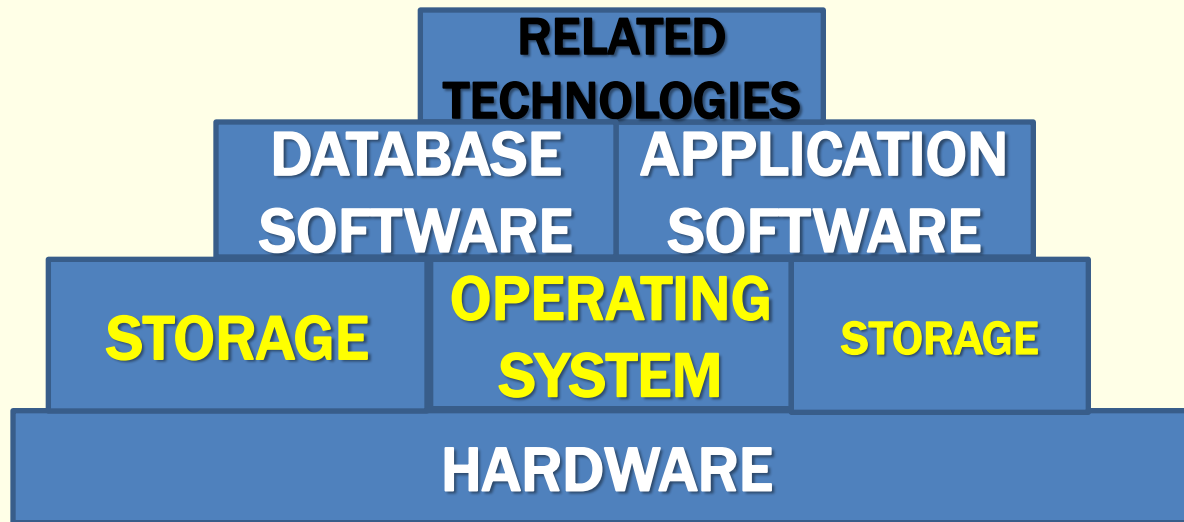
#### **What does it Means:**

- **Better Performance**
- **Higher Availability**
- **Automatic Failover**
- **Increased Redundancy**
- **Reduced Routine Replacement**
- **Increased Storage**
- **Up-to-date technology**

## **Major Achievements**

**What was done:**

**Essential upgrades to:**



## **Major Achievements**

### **A Strategic Emphasis: “Light-weight GIS” Products**

**Why:** To further promote use of REGIS in multiple service areas

**How:** By developing user-friendly fast-performing apps

**Examples:** Find “Utilities” through an Internet browser  
Find “Parcel and Associated Information”  
(Query, Buffer, Create Mailing Labels, etc.)

***NO GIS background Required***



# eREGIS

(One Stop Shop for all REGIS Applications)

(For REGIS Members Only)

## [Parcel Finder](#)

Locate parcel information by searching PPN, address, or taxpayer name. Includes sales and tax information on a parcel. Mailing labels and buffering tools available.

## [Street Index](#)

Locate roads within Kent County. Search by cross street and interactively identify information on roads.

## [Census Mapping](#)

Demographic information centered on 2010 census. Some spatial data layers available are population, education, and poverty line. Search allows for zooming in on an area of interest using parcel criteria.

## [Zoning Finder](#)

Provides zoning information broken down by community, also provides a corresponding legend each community to reference zoning codes. Mailing labels and buffering tools available.

## [Utilities Finder](#)

Data for sanitary, storm, and water utilities. Search mains by diameter, material, year installed, etc. Also included REDLINER.

## [Park Finder](#)

Locate parks and golf courses based on park name or community.

## [Planned Land Use](#)

Provides information on local and regional planned land use. Search either by local or regional codes of a particular community.

## [Sales Analysis](#)

Generate comparable sales information for properties based on sales price, number of bedrooms, square footage, acreage, year built and sale date

## [Sales Ratio](#)

Classify properties based on their Sales Ratio for the current and previous base year.

**Report a Bug**

**Whats New**

**Training Classes**

**Reset Password**

***REGIS HELP***



# An Example:

The screenshot displays the eREGIS web application interface. The browser address bar shows the URL: <http://regis-apps-login.gvmc-regis.org/dev/eREGIS/Default.aspx?eREGIS=CADASTRAL>. The application title is "eREGIS".

**Map View:** The main area shows a map of Grand Rapids, Michigan, with various townships labeled: Alpine Township, Plainfield Township, Grand Rapids Township, Ada Township, Vergennes Township, Walker, Grand Rapids, East Grand Rapids, Georgetown Township, Grandville, Wyoming, Kentwood, Cascade Township, and Lowell Township. The map includes major roads like I-196 and I-131, and the Gerald R. Ford International Airport.

**Search Tools:** A "Select Parcels" panel on the left offers search options: Search by PPN, Search by Street Address, and Search by Taxpayer Name.

**Comparable Sales Tool:** A panel on the left provides filters for property analysis:

- Government Unit: ALPINE TOWNSHIP
- Neighborhood: [Empty]
- Property Classification: 004
- Qualification: Tallman
- Sale Price: Min 150000, Max 300000
- Num. Bedrooms: 3, 4
- Square Footage: [Empty]
- Acreage: [Empty]
- Year Built: [Empty]
- Start Sale Date: <M/d/yyyy> 15
- End Sale Date: <M/d/yyyy> 15
- Include Sales Ratio Analysis: [Unchecked]
- Search button

**Map Controls:** A toolbar on the right includes icons for home, star, settings, and other map functions. A "Zoom" control is located in the bottom left corner.

**Footer:** The bottom right corner features the eREGIS logo and the text "© 2012 REGIS. All Rights Reserved".



# **GVMC**

# **Environmental Programs**

## **Environmental Programs:**

- Lower Grand River Organization of Watersheds (LGROW)
- National Pollution Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) program
- Environmental Education
- Grand River Restoration Project
- Future Focus Areas



# LGROW



- **Vision:**

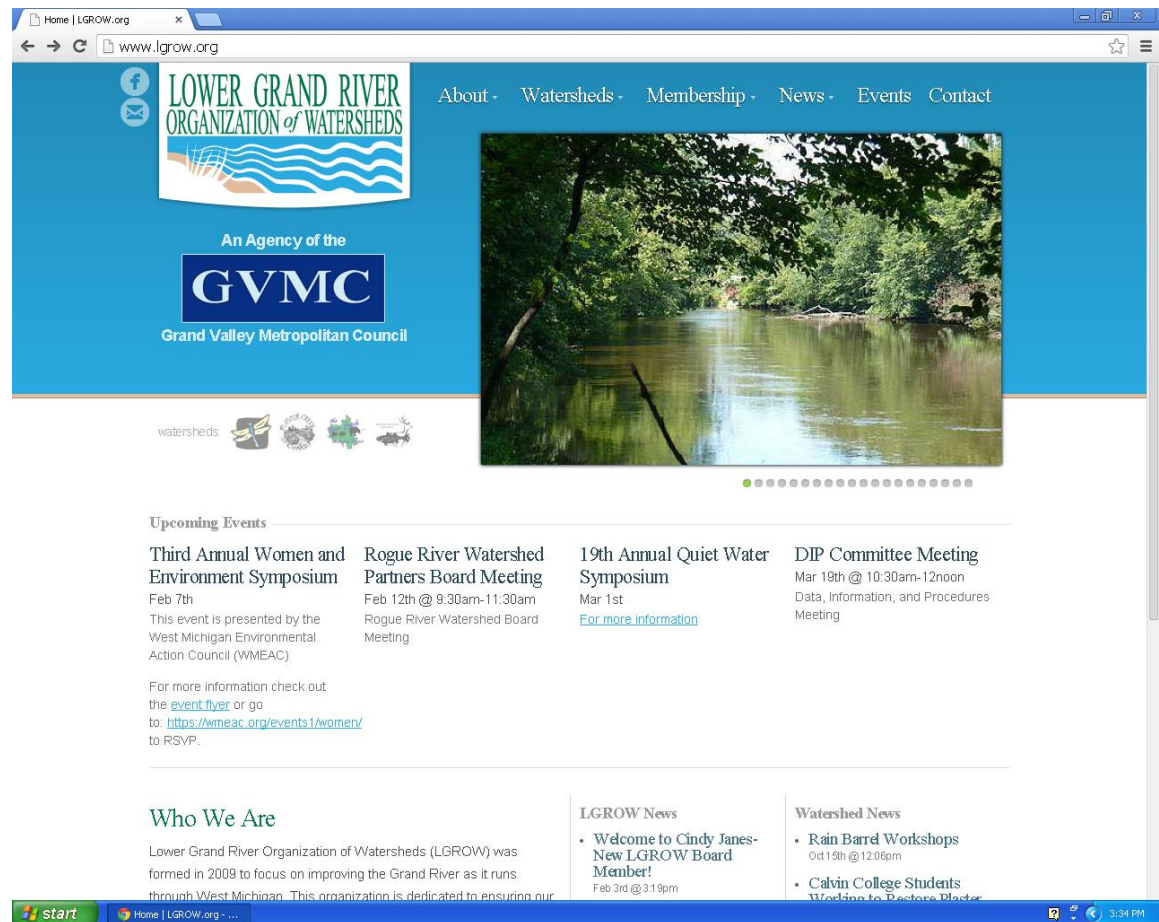
*Swimming, drinking, fishing, and enjoying our Grand River Watershed: Connecting water with life.*

- **Mission:**

*Discover and restore all water resources and celebrate our shared water legacy throughout our entire Grand River Watershed community.*

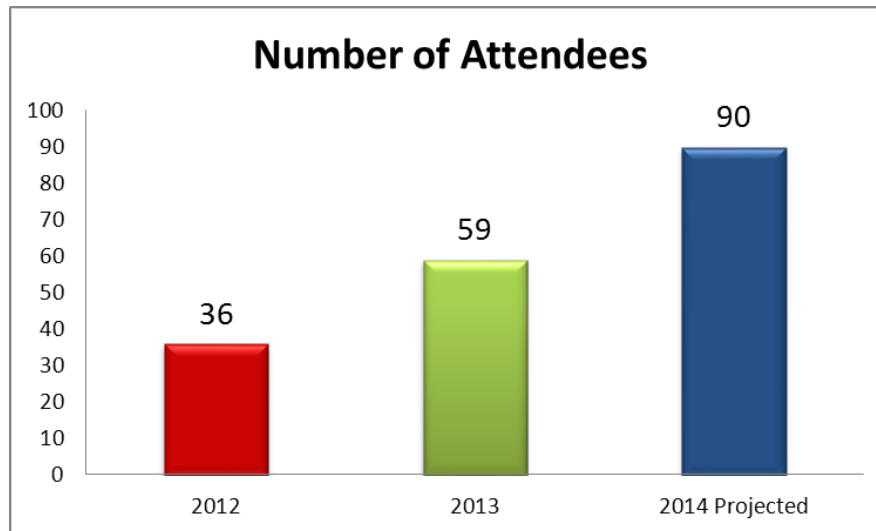
- **Strategic Plan for LGROW**

- **Implementation Plan for Watershed**



[www.lgrow.org](http://www.lgrow.org)

# Grand River Annual Spring Forum



50 reservations  
received to date

2014 Spring Forum  
Friday, May 2, 2014  
8:30 am-11:30 am  
Grand Rapids Public Museum  
Overlook Room

Keynote Speaker - Jon Allan, Director  
Office of the Great Lakes  
“Michigan’s Water Strategy” and  
“Blue Economy”



# Funding and Grants

## Grants Submitted :

- GVMC as grantee – 3 grants
  - Received \$3,000
  - Pending \$574,133
- Partner as grantee – 7 grants
  - Received \$3,654
  - Pending \$51,600

## Other Funding:

- MS4 Fees
  - \$182,465 (Annually 2014-2017)

# NPDES MS4 Program

## Kent & Ottawa Counties (22 Communities)

- Illicit Discharge Elimination Plan (IDEP)
- Public Education Plan (PEP)
- Training Programs for Pollution Prevention and Good Housekeeping
- Stormwater Pollution Prevention Initiative (SWPPI) Implementation
- Progress Reports

## Partnerships with Regional Educators:

- Great Lakes Stewardship Initiative Groundswell Program
  - Presentations reaching over 200 educators and students
    - Grand Rapids Public Schools, CA Frost Environmental School
    - Forest Hills Public Schools
    - East Kentwood Public Schools
    - National Place-Based Educational Conference
- Grand Rapids Public Museum
  - Participation in Science, Technology, Engineering and Math (STEM) event
  - Collaborating on 3<sup>rd</sup> floor renovation – river exhibits
  - Hosting LGROW 2014 Spring Forum
- Grand Valley State University programs
  - Annis Water Resources Institute
  - Departments of Geology, Biology and Natural Resources Management

# Grand River Restoration Project

## Federal Support

- Urban Waters Federal Partnership designation

## State Support

- Placemaking Priority Location

## Local Support

- Community involvement and commitment to project
- Leading efforts in forming a River Commission to establish river management authority





# Future Focus Areas

## LGROW

- Implement Watershed Management Plan

## NPDES MS4

- Develop and submit Stormwater Management Plans for 2016 permit applications

## Environmental Education

- Build partnerships and increase presence in region

## Grand River Restoration

- Secure Funding, Establish River Commission, Provide Leadership

## Other Potential Programs

- Sustainable Community Development Initiatives
- Michigan's Water Strategy Collaboration
- Climate Resiliency
- Environmental Program Survey



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