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GREENVILLE • HASTINGS • HUDSONVILLE • IONIA • JAMESTOWN TOWNSHIP • KENT COUNTY • KENTWOOD • LOWELL • LOWELL TOWNSHIP • MIDDLEVILLE • NELSON TOWNSHIP

OTTAWA COUNTY • PLAINFIELD TOWNSHIP • ROCKFORD • SAND LAKE • SPARTA • TALLMADGE TOWNSHIP • WALKER • WAYLAND • WYOMING

POLICY COMMITTEE

Wednesday, March 20, 2019 9:30 AM KENT COUNTY ROAD COMMISSION OFFICES COMMISSIONERS BOARD ROOM

1500 SCRIBNER NW, GRAND RAPIDS

<u>AGENDA</u>

- I. ROLL CALL AND INTRODUCTIONS
- II. <u>APPROVAL OF MINUTES—ACTION</u>: Dated January 16, 2019
 Please refer to Item II: Attachment A
- III. OPPORTUNITY FOR PUBLIC COMMENT
- IV. <u>FY2017-2020 TIP AMENDMENTS/MODIFICATIONS</u>—<u>ACTION:</u> MDOT, KCRC, Grand Rapids, and Staff on behalf of Hope Network are requesting to amend/modify the FY2017-2020 TIP. The TPSG Subcommittee is also recommending TIP modifications to program surplus 2019 STP-Urban funds

 Please refer to Item IV: Attachment A
- V. <u>NONMOTORIZED PROJECT LIST—ACTION</u>: Staff, on behalf of multiple jurisdictions, is requesting to add several nonmotorized projects to the Nonmotorized Plan project list.

Please refer to Item V: Attachment A

VI. <u>UPDATED TIP LANGUAGE TO REFLECT PM 2 AND 3—ACTION</u>: Staff is requesting committee review and approval of a FY17-20 TIP text amendment to incorporate additional performance measure requirements.

Please refer to Item VI: Attachment A

VII. <u>UPWP AMENDMENT</u>—<u>ACTION</u>: ITP-The Rapid is requesting committee review and approval of an amendment to the FY2019 UPWP.

Please refer to Item VII: Attachment A

VIII. <u>AIR QUALITY CONFORMITY RESOLUTION OF SUPPORT</u>—<u>ACTION:</u> Staff is requesting approval of the resolution of support for the results of the air quality conformity analysis.

Please refer to Item VIII: Attachment A



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- IX. STATE LONG RANGE TRANSPORTATION PLAN UPDATE—INFORMATION:
 MDOT staff will present on the status of the State's Long Range Transportation Plan and provide opportunity for comments from the Committee/public.
- X. OTHER BUSINESS
- XI. <u>ADJOURNMENT</u>

MINUTES

Grand Valley Metropolitan Council
Transportation Division
POLICY COMMITTEE
Wednesday, January 16, 2019
Kent County Road Commission
1500 Scribner NW, Grands Rapids, MI

Schmalzel, chair of the Policy Committee, called the meeting to order at 9:32 am. A moment of silence was held for City of Grandville Mayor, James Buck. Karyn Ferrick from the City of Grand Rapids introduced herself.

I. ROLL CALL AND INTRODUCTIONS

Voting Members Present

Darrell Schmalzel, Chair

Dan Burrill

Karyn Ferrick

City of Walker

City of Wyoming

City of Grand Rapids

Andrew Johnson The Rapid
Dennis Kent Proxy for MDOT

Mike Burns City of Lowell

Ken Krombeen City of Grandville

Doug LaFave City of East Grand Rapids

Greg Madura Alpine Township

Jim MiedemaOCRCEric MullenMDOT

Josh Naramore City of Grand Rapids
Terry Schweitzer City of Kentwood
Cameron Van Wyngarden Plainfield Township

Steve Warren KCRC

Rod Weersing Georgetown Township Mike Womack City of Cedar Springs

Staff and Non-Voting Guests Present

Mike Brameijer GVMC
Andrea Faber GVMC
Abed Itani GVMC
Laurel Joseph GVMC

Terry Martin Carrier & Gable

Kerri Smit GVMC
Rick Sprague KCRC
George Yang GVMC
Mike Zonyk GVMC

Voting Members Not Present

Gail AltmanJamestown TownshipTim BradshawCity of KentwoodTerry BrodCannon TownshipMike BurnsCity of LowellJamie DaviesCity of Rockford

DRAFT DRAFT ITEM II: ATTACHMENT A

Eric DeLong
Michael DeVries
Robert DeWard
David Dewey
Adam Elenbaas
Betty Gajewski

Kevin Green Tim Grifhorst George Haga Jerry Hale Bryan Harrison

Jim Holtrop

Jim Holtvluwer

Tom Hooker John Lanum Brett Laughlin Betsy Melton

Tom Noreen Rob Postema

Casey Ries Julius Suchy

Ben Swayze Toby VanEss Peter Varga

Member awaiting appointment

City of Grand Rapids

Grand Rapids Charter Township

Gaines Charter Township Village of Sand Lake Allendale Township

OCRC

Algoma Township Tallmadge Township

Ada Township Lowell Township

Caledonia Charter Township

City of Hudsonville Ottawa County Byron Township

MDOT OCRC

Kent County Commissioner

Nelson Township City of Wyoming

GFIAA

Village of Sparta

Cascade Charter Township Tallmadge Township

ITP – The Rapid Courtland Township

II. APPROVAL OF MINUTES

Schmalzel entertained a motion to approve the November 21, 2018 Policy Committee minutes.

MOTION by Naramore, SUPPORT by Krombeen, to approve the November 21, 2018 Policy Committee meeting minutes. MOTION CARRIED UNANIMOUSLY.

III. OPPORTUNITY FOR PUBLIC COMMENT

None

IV. FY2017 - 2020 TIP AMENDMENTS/MODIFICATIONS

Referring to **Item IV:** Attachment A, Joseph noted that there are requests from MDOT, the City of Grand Rapids, and KCRC.

MDOT requests – currently have the pending report and most of the projects have already been addressed at the committee level. The Leonard Street project budget is decreasing more than 25%, so it requires an amendment. There was one new project and another where a couple of half ramps were added in Kent County, being a multi-county project so an amendment is required. MDOT is also requesting the review of the Trunkline Traffic Operations and Safety GPA threshold.

Joseph explained that the City of Grand Rapids is requesting to move a 2019 project to 2020 and requesting to move two 2020 projects into 2019 to replace it. Federal funding

DRAFT DRAFT ITEM II: ATTACHMENT A

between the years will remain the same. GR is also requesting to increase the total cost associated with a 2019/2020 project. This increase will not impact the amount of federal funding associated with the project, just the local share.

FY2019 STP-U (78.5%/21.5%)

PROJECT	PROJECT LIMITS	<u>SCOPE</u>	<u>LENG</u>	TH FEDERAL/STA	ATE NON-FED	TOTAL
<u>DELETE</u> Alger Street	Eastern Avenue to Kalamazoo Avenue	Reconstruct	0.73	\$981,250.00	\$268,750.00	\$1,250,000.00
ADD Market Avenue	I-196 WB Ramp to 200' W of Plaster Creek	Rotomill/resurface	1.37	\$600,000.00	150,000.00	750,000.00
Madison Avenue	and Coit Avenue to Wealthy Street Franklin Street to Wealthy Street	Rotomill/resurface	0.5	381,250.00	950,000.00	1,334,000
FY2020 STP-	U (80%/20%)					
DELETE Market Avenue	Frontage Street to 200' W of Plaster Creek	Rotomill/resurface	0.96	\$600,000.00	150,000.00	750,000.00
Madison Avenue	and Coit Avenue to Market Avenue Franklin Street to Wealthy Street	Rotomill/resurface	0.5	384,000.00	950,000.00	1,334,000.00
ADD Alger Street	Eastern Avenue to Kalamazoo Avenue	Reconstruct	0.73	\$981,250.00	\$268,750.00	61,250,000.00
FY2019 NHPP	Zadom/Worldo to Natalina 250 / Worldo	resonate	0.70	4001,200.00	φ_00,700.00	71,200,000.00
Division Avenue	Wealthy Street to Cherry Street	Reconstruct	0.25	\$735,939.00	804,475.00	1,540,414.00

Joseph discussed the new request for the Kent County Road Commission to change non-participating costs for the 76th Street Bridge; federal funding will not change. This project was added into the TIP at the last meeting and can now be amended to include the following revised project costs.

Work: Rehab/Widen

Location: Over Buck Creek (east of Clyde Park Avenue)

Length: 0.2 Mile

Federal Bridge Funds = \$410,400 (Local Bridge Funds) DOES NOT CHANGE

Total Non-Participating Road = \$550,000 Total Project Estimate = \$1,100,000

Local Share = \$689,600

MOTION by LaFave, SUPPORT by Naramore, to accept the FY2017-2020 TIP AMENDMENTS/MODIFICATIONS. MOTION CARRIED UNANIMOUSLY

V. FY2020-2023 DRAFT PROJECT LIST

Referring to Item V: Attachment A Joseph discussed that the Transportation Programing

DRAFT DRAFT ITEM II: ATTACHMENT A

Study Group (TPSG) met a couple times in December and the Rural Committee met also to review all the programmed projects for FY2020-2023. Staff is requesting approval of the preliminary draft list so it's possible to move forward with public involvement and consultation.

Selection of TAP projects that will be approved by committees to go through the MDOT grant process still needs to happen. Joseph added that she is hoping to get the non-motorized committee together in February.

Schweitzer asked about the City of Walker, Fruit Ridge project. Kent explained the project and other projects that are associated with Fruit Ridge.

MOTION by Naramore, SUPPORT by Sprague, to approve the TIP FY2020-2023
DRAFT TIP PROJECT LIST SO IT CAN MOVE FORWARD WITH CONSULTATION,
ENVIRONMENTAL JUSTICE, AIR QUALITY AND PUBLIC INVOLVEMENT. MOTION
CARRIED UNANIMOUSLY

VI. 2019 SAFTEY TARGETS

Referring to **Item VI: Attachment A** Itani began by saying that the State is required to update the Safety Targets every year. The table below was discussed and it was suggested to follow the State Targets as is was approved last year. Yang added that a decision will need to be made by February 27th. Naramore asked what GVMC does in regards to safety. Itani continued to explain the safety targets and funding. Discussion ensued.

Michigan State Safety Targets for Calendar Year 2019

Measure (5-year rolling average)	Baseline Condition (2013-2017)	2019 Targets (2015-2019)	GVMC Baseline Condition (2013-2017)
Number of Fatalities	981.4	1023.2	89
Rate of Fatalities per 100 million VMT	1.00	1.02	1.09
Number of Serious Injuries	5,355.0	5,406.8	627
Rate of Serious Injury per 100 million VMT	5.47	5.41	7.11
Number of Non- motorized(Pedestrians and Bicycle) Fatalities & Serious Injuries	743.6	759.8	65.6

MOTION by Madura, SUPPORT by Johnson, to approve supporting the State's Safety Targets for FY2019. MOTION CARRIED UNANIMOUSLY

VII. OTHER BUSINESS

DRAFT
ITEM II: ATTACHMENT A

Kent discussed data analysis opportunities for public comment. Electric town halls are coming the beginning of February. A link to the website/survey will be provided to Itani and Joseph. After April 1st the information collected the last year will be put together to develop a draft. It's not considered a project but more like a plan.

Warren stated he checked out the website and took the survey. He offered that is was well done and easy to use and would encourage others to use it.

Mullen added it has been active for about a week and have had several people using it.

VIII. ADJOURNMENT

Schmalzel entertained a motion to adjourn the January 16, 2019 Policy Committee meeting.

MOTION by Van Wyngarden, SUPPORT by Weersing, to adjourn the January 16, 2019 Policy Committee meeting at 9:56 am. MOTION CARRIED UNANIMOUSLY.



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MEMORANDUM

DATE: March 14, 2019

TO: Policy Committee

FROM: Laurel Joseph, Transportation Planner

RE: TIP Amendment/Modifications

MDOT, KCRC, Grand Rapids, and Staff on behalf of Hope Network and ACSET are requesting to amend/modify the FY2017-2020 TIP. The TPSG Subcommittee is also recommending action to program surplus STP-Urban funds. Here are the specific requests:

- MDOT is requesting the amendments/modifications to the TIP project list and GPA projects in the attached JobNet summaries. MDOT is also requesting the review and approval of the 2019 Trunkline Road GPA threshold and associated projects (please see attachments).
- KCRC is requesting to move a project from the illustrative list into the 2019 TIP that is being funded with rural STP funds they've purchased from Montcalm County (please see attachment).
- City of Grand Rapids is requesting to modify an existing 2019 CMAQ project by adding local participating and non-participating costs (please see attachment). This will trigger a federal amendment for the 2019 Local Traffic Operations and Safety GPA, which will require committee approval (see attached GPA threshold report).
- Staff on behalf of Hope Network is requesting to add a 5310 transit operations
 project to the 2020 TIP (see attached pending transit JobNet report). Adding this
 job is also triggering a GPA threshold increase, which should be reviewed for
 approval (see attached GPA threshold report).

- Staff on behalf of ACSET is requesting to add a 5310 bus replacement project of the 2019 TIP TIP (see attached pending transit JobNet report). Adding this job is also triggering a GPA threshold increase, which should be reviewed for approval (see attached GPA threshold report).
- The TPSG Subcommittee had an emergency meeting on February 26, 2019 to program \$484,322 in 2019 STP-Urban funds that had not been part of the GVMC allocation at the time the FY17-20 TIP was originally programmed. Their recommendations, which are up for consideration by the Tech Committee are as follows:
 - Allocate \$183,000 to the City of Grand Rapids Hastings Street project (Prospect to College reconstruction), which is currently significantly overmatched. New federal amount would be \$630,450 and the new local participating amount would be \$1,588,499. Total project cost won't change.
 - Allocate the rest (\$301,322) to KCRC for their portion of the approach work on the 100th Street Bridge project (see attached request).
 - If for some reason the Grand Rapids is unable to make obligation in 2019, the subcommittee recommends flexing the unobligated amount to ITP to go toward the purchase of a bus.

Finally, attached is the 2019 and 2020 Pending Local projects report for the committee's review and approval. Some of the pending projects are covered in the above requests; others are reflecting changes to 2020 to make it consistent with FY2020 in the draft FY20-23 TIP list; and two are Ottawa County RTF projects that fall within GVMC planning area boundaries, but are not programmed by the MPO.

If you have any questions, please do not hesitate to contact me at (616) 776-7610.



Fiscal Year(s): 2019

Date: 03/14/2019 **Page:** 1 of 1

Fiscal Job Type Year	Job# MPO	County	Responsil Agency	ole Project Name	Limits	Length Primary Work Type	Project Description	AC/ACC AC Year		Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source		MPO/Rural Approval Date	FHWA Approval A Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date		Actual Let Date Ame		Comments	S/TIP Status
S/TIP Line items																											
2019 Trunkline	Metropolitan Council (GVMC)	Kent	MDOT	I-196	I-196 WB over Plymouth Avenue	0.000 Bridge Replacement	Bridge t replacement, widen, approach replacement		CON	Suspended	17-20	\$2,025,869	\$225,097	\$0	\$2,250,966	IM	450,000			N/A	12/07/2018	12/19/2018	02/01/2019	S	Phase uspende d		Pending
2019 Trunkline	206572 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	M-37 N	M37 (Alpine) @ 7 Mile Rd. M37 (Alpine) @ N Center Dr, Old Orchard M37 (ALPINE) @ CENTER DR K MART DR M21 (FULTON) @ SPAULDING US-131 SB OFF RAMP @ MARKET AVE / CHERRY ST US131 NB OFF RAMP @ MARKET AVE / CHERRY ST US131 NB OFF RAMP @ 68TH ST US131 NB OFF RAMP @ 68TH ST US131 NB OFF RAMP @ 68TH ST US 131 NB OFF RAMP		7 Traffic Signal Modernization connected vehicle installations	;	PE	Programmed	17-20	\$448,704	\$0	\$0	\$448,704	STG	2,709,872			N/A	04/26/2019		05/06/2022		Phase Added		Pending
GPA Type Subtotals:	S/TIP Line items											\$2,474,573	\$225,097	\$0	\$2,699,670												
Trunkline Road																											
2019 Trunkline	200585 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	M-11	Church Street east to US-131	4.203 Road Rehabilitation	Two Course n Asphalt Resurfacing		PE	Programmed	17-20	\$141,601	\$28,782	\$2,618	\$173,000	NH, GF19	4,173,000	09/19/2018	11/02/2018	N/A	05/03/2019		03/04/2022	G	SPA over 24%		Pending
GPA Type Subtotals:	Trunkline Road											\$141,601	\$28,782	\$2,618	\$173,000												
Grand Total:												\$2,616,174	\$253,879	\$2,618	\$2,872,670												

Total Jobs Reported:

Preferences:

3

Report Format: Standard

FISCAL Year(s): 2019

MPO/Non-MPO: Grand Valley Metropolitan Council (Grand Rapids)

County: ALL

Prosperity Region: ALL

MDOT Region: ALL
STIP Cycle: ALL
STIP Status: Pending

(A - Approved, P - Pending)

Job Type: Trunkline
Phase Type: ALL
Phase Status ALL

(AP - Programmed, AC - Active, CP - Completed)

(Active - Obligated)

Amendment Type ALL

Templates Trunkline - ALL
Finance System Trunkline - ALL



Fiscal Year(s): 2020

Date: 02/27/2019 **Page:** 1 of 2

Fiscal Job Type Year	Job # MPO	County	Responsi Agency	ble Project Name	Limits	Length Primary Work Type	Project Description	AC/ACC ACC Ph Year(s)	ase Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total MPO/Rural FHWA Job Cost Approval Approval Date Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Actual Let Date Let Date	Federal Comment Amendment Type	s S/TIP Status
S/TIP Line items																						
	118616 Grand Valley Metropolitan Counci (GVMC)	Ottawa I	MDOT	I-196 (EB)	West of 32nd Avenue east to East of the Ottawa/Kent County Line	5.303 Reconstructio	on Reconstruction	n CO	N Programmed	17-20	\$19,800,000	\$2,200,000	\$0	\$22,000,000	IM	22,000,000	N/A	11/22/2019		01/10/2020	Phase Budget over 24%	Pending
2020 Trunkline	200672 Grand Valley Metropolitan Counci (GVMC)	Ottawa	MDOT	M-45		6.095 Road Capital Preventive Maintenance	Course Asphal		N Programmed	17-20	\$660,920	\$145,080	\$0	\$806,000	NH	1,560,000 01/16/2019 02/04/2019	N/A	09/18/2020		11/06/2020	Phase Added	Pending
2020 Trunkline	206495 Grand Valley Metropolitan Counci (GVMC)	Kent I	MDOT	Grand Regionwide Longitudinal Pavement Markings	All of GVMC MPO	1.332 Traffic Safety	•	PE	Programmed	17-20	\$1,653	\$184	\$0	\$1,837	HSIP	2,692,500	N/A	10/01/2019		04/03/2020	Phase Added	Pending
2020 Trunkline	206495 Grand Valley Metropolitan Counci (GVMC)	Kent I	MDOT	Grand Regionwide Longitudinal Pavement Markings		1.332 Traffic Safety	Longitudinal pavement marking application in Grand Region	со	N Programmed	17-20	\$592,043	\$65,783	\$0	\$657,825	HSIP	2,692,500	N/A	03/02/2020		04/03/2020	Phase Added	Pending
2020 Trunkline	206541 Grand Valley Metropolitan Counci (GVMC)	Kent I	MDOT	Grand Regionwide Special Pavement Markings		3.634 Traffic Safety	Special marking application on trunkline routes in Grand Region		Programmed	17-20	\$1,653	\$184	\$0	\$1,837	HSIP	742,500	N/A	10/01/2019		02/07/2020	Phase Added	Pending
2020 Trunkline	206541 Grand Valley Metropolitan Counci (GVMC)	Kent I	MDOT	Grand Regionwide Special Pavement Markings		3.634 Traffic Safety			N Programmed	17-20	\$162,068	\$18,008	\$0	\$180,075	HSIP	742,500	N/A	01/06/2020		02/07/2020	Phase Added	Pending
2020 Trunkline	206559 Grand Valley Metropolitan Counci (GVMC)	Kent I	MDOT	Grand Regionwide Pvmt Mrkg Retro Readings	All of GVMC MPO	2.113 Traffic Safety	Pvmt mrkg retroreflectivity readings on trunklines in Grand Region		N Programmed	17-20	\$3,749	\$417	\$0	\$4,165	HSIP	17,000	N/A	10/01/2019			Phase Added	Pending
2020 Trunkline	206572 Grand Valley Metropolitan Counci (GVMC)	Kent I	MDOT	M-37 N	M37 (Alpine) @ 7 Mile Rd. M37 (Alpine) @ N Center Dr, Old Orchard M37 (ALPINE) @ CENTER DR, K MART DR M21 (FULTON) @ SPAULDING US-131 SB OFF RAMP @ 68TH ST US-131 SB OFF-RAMP @ MARKET AVE // CHERRY ST US131 NB OFF RAMP @ 68TH ST US131 NB OFF RAMP @ 68TH ST	0.000 Traffic Safety	Traffic Signal Modernization; connected vehicle installations		W Programmed	17-20	\$5,000	\$0	\$0	\$5,000	STG	2,709,872	N/A	07/10/2020		05/06/2022	Phase Added	Pending
GPA Type Subtotals:	S/TIP Line items										\$21,227,086	\$2,429,656	\$0	\$23,656,739								
Trunkline Roadside I	nfrastructure Improvement																					
2020 Trunkline	128768 Grand Valley Metropolitan Counci (GVMC)	Kent I	MDOT	I-96	I-96: M-37 east to M-44; I-196 @ M- 11 Interchange	2.775 Operation Improvements		PE	Abandoned	17-20	\$5,458	\$530	\$76	\$6,064	IM	10/03/2016 10/03/2016	N/A	10/01/2019				Pending
GPA Type Subtotals:	Trunkline Roadsid	e Infrastruc	ture Improver	ment	3.o.idiigo						\$5,458	\$530	\$76	\$6,064								
Trunkline Scoping, S	Studies, and Training																					
2020 Trunkline	_	Kent I	MDOT	I-96 EB	I196:US131- I96;I96: Leonard- Cascade; M44:M21- Knapp	10.829 Planning, Research & Design	Corridor Study and EA	со	N Research	17-20	\$999,643,706	\$97,706,560	\$13,364,963 \	007,947,350	IM	1,826,604	N/A	07/30/2020			Phase Added	Pending
GPA Type Subtotals:	: Trunkline Scoping	, Studies, ar	nd Training		ιτιαμμ						\$999,643,706	\$97,706,560	\$13,364,96 \$ 1	,007,947,350								



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Date: 02/27/2019

Fiscal Year(s): 2020

Fiscal Job Type Job # MPO County Responsible Project Limits Length Primary Project AC/ACC ACC Phase Phase S/TIP Fed State Local Total Fund Total MPO/Rural FHWA FTA Schedule Actual Schedule Actual Federal Comments S/TIP Status
Year Agency Name Work Type Description Year(s) Status Cycle Estimated Estimated Estimated Estimated Estimated Source Job Cost Approval Approval Approval Obligation Obligation Let Date Let Date Amendment
Amount Amount Amount Amount Date Date Date Date Type

Grand Total: 1,020,876,250 \$100,136,746 \$13,365,03\$1,031,610,153

Total Jobs Reported: 10

<u>Preferences:</u> Report Format: Standard

FISCAL Year(s): 2020

MPO/Non-MPO: Grand Valley Metropolitan Council (Grand Rapids)

County: ALL

Prosperity Region: ALL

MDOT Region: ALL STIP Cycle: ALL

STIP Status: Pending

(A - Approved, P - Pending)

Job Type: Trunkline
Phase Type: ALL
Phase Status ALL

(AP - Programmed, AC - Active, CP - Completed)

(Active - Obligated)

Amendment Type ALL

Templates Trunkline - ALL
Finance System Trunkline - ALL



February 27, 2019

Ms. Laurel Joseph, AICP Transportation Planner Grand Valley Metro Council 678 Front Ave., NW, Suite 200 Grand Rapids, MI 49504

Re: 2017 – 2020 TIP AMENDMENT

Dear Laurel:

KCRC has been working with Montcalm County Road Commission on the purchase of \$500,000 of 2019 Rural STP funds. This will allow KCRC to advance a project from the illustrative list to complete in 2019.

This was discussed at a Technical Committee meeting in 2018, but was never formally submitted to the Committee.

6 Mile Road (Resurfacing)

Location: Fruit Ridge Avenue to west of Walker Avenue

Rural STP Funds = \$500,000 Total Project Cost = \$650,000

Please call me at (616) 242-6914 if you have any questions or need any additional information regarding this request.

Sincerely,

Wayne A//Harrall, P.E.

Deputy Managing Director - Engineering

WAH:kll

C: Steve Warren
Jerry Byrne
Tom Byle
Tim Haagsma
Rick Sprague

Greg Madura (Alpine Township)

February 26, 2019

Ms. Joseph:

The City of Grand Rapids' Traffic Safety division is requesting a TIP amendment for one of its projects (#120835 – College Ave SE at Michigan) programmed in federal fiscal year 2019 of the current Transportation Improvement Program (TIP) to increase the local match portion of the project.

This increase is primarily due to the addition of reconstruction in the intersection, including removal of the existing concrete pavement and replacement with hot mix asphalt pavement. Also, the approaches to the intersection will be resurfaced, accessible curb ramps upgraded, green infrastructure added and pavement markings replaced with a reconfigured intersection striping layout that would provide dual eastbound left turn lanes. The traffic signal will also be modernized with the project.

#120835 – College Ave SE (at Michigan)	
Original TIP Project Total = \$360,914.00	Revised TIP Project Total = \$635,600.00
Federal Funding = \$288,731.00 (CMAQ)	Federal = \$288,731.00 (CMAQ)
Local Match = \$72,183.00	Local Match = \$346,869.00

The increase is a mix of both participating and non-participating costs as follows:

Participating: \$241,869.00Non-Participating: \$105,000.00

City staff recognizes the federal funding program funding this project – Congestion Mitigation/Air Quality (CMAQ) – caps the dollars allocated to this project. As such, these additional participating and non-participating costs will be covered through more local match. If there are any questions about this TIP amendment request, please let me know. Thank you.

Sincerely,

Kristin Bennett, AICP

Transportation Planning Supervisor

cc: John Bartlett, Traffic Safety
Eric DeLong, Deputy City Manager
Rick DeVries, Engineering
Karyn Ferrick, Legislative Affairs
Abed Itani, GVMC
Jeff McCaul, Engineering
Josh Naramore, Mobile GR
Suzanne Schulz, Planning



Fiscal Year(s): 2020

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Date: 02/27/2019

Fiscal Job Type Job Year	# MPO	County	Responsib Agency	ole Project Name	Limits	Length		Project Description	AC/ACC ACC Phase Year(s)	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total MPO/Rural Job Cost Approval Date		FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Actual Federal Let Date Amendment Type	S/TIP Status
Transit Operating 2020 Multi- Modal	321 Grand Valley Metropolitan Counci (GVMC)	Kent I	Hope Network, In	Transit c. Operations	Areawide		P003-Elderly and Disabled			Programmed	17-20	\$306,400	\$76,600	\$0	\$383,000	5310	383,000 06/04/2018	N/A	06/04/2018	3 05/07/2020	ı	GPA over 24%	Pending
GPA Type Subtotals:	Transit Operating											\$306,400	\$76,600	\$0	\$383,000								
Grand Total:												\$306,400	\$76,600	\$0	\$383,000								

Total Jobs Reported:

Preferences: Report Format: Standard

FISCAL Year(s): 2020

MPO/Non-MPO: Grand Valley Metropolitan Council (Grand Rapids)

County: ALL

Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: ALL

STIP Status: Pending

(A - Approved, P - Pending)

Job Type: Multi-Modal

Phase Type: ALL Phase Status ALL

(AP - Programmed, AC - Active, CP - Completed)

(Active - Obligated)

Amendment Type ALL

Templates , Multi-Modal - ALL Finance System , Multi-Modal - ALL



Fiscal Year(s): 2019

Schedule Actual Let Date Let Date Am Federal endment Type Fiscal Job Type Job # MPO Transit Capital GPA over 24% 2019 Multi-206468 Grand Valley Leonard St NE Areawide/Ke 0.000 1110-Bus 03/08/2019 Metropolitan Council (GVMC) Community Service Employment Rolling Stock replacement bus. Modal GPA Type Subtotals: Transit Capital \$36,558 \$9,140 \$0 \$45,698

\$45,698

\$36,558

Total Jobs Reported:

Grand Total:

Preferences: Report Format: Standard

FISCAL Year(s): 2019

MPO/Non-MPO: Grand Valley Metropolitan Council (Grand Rapids)

County: ALL

Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: ALL

STIP Status: Pending

(A - Approved, P - Pending)

Job Type: Multi-Modal

Phase Type: ALL Phase Status ALL

(AP - Programmed, AC - Active, CP - Completed)

(Active - Obligated)

Amendment Type ALL

Templates , Multi-Modal - ALL Finance System , Multi-Modal - ALL **Date:** 03/14/2019

Page: 1 of 1



Fiscal Year(s): 2019

AC/ACC ACC Phase S/TIP Cycle Total MPO/Rural FHWA Job Cost Approval Approval Schedule Actual Let Date Let Date Am Fiscal Job Type Job # MPO ndment Type Local Traffic Operations And Safety GPA over 24% 2019 Local 120835 Grand Valley Grand at Michigan 0.001 Traffic Safety Add left turn 17-20 \$288,731 635,600 10/03/2016 10/03/2016 N/A 06/07/2019 08/02/2019 Metropolitan Council (GVMC) street, City of Grand Rapids Rapids 0.001 Traffic Safety Signal Optimization 130731 Grand Valley GPA over 24% Signal Optimization 300.000 01/20/2016 10/03/2016 09/06/2019 2019 Local Grand Market Ave 17-20 \$240,000 \$60,000 \$300,000 07/12/2019 Pending Rapids (GVMC) Grand Elk 54th St SW Railroad, LLC At Grand Elk 0.000 Railroad Railroad in upgrade flashing light GPA over 24% 2019 Local 207233 Grand Valley CON Programmed 17-20 \$26,753 \$2,973 \$29,726 N/A 04/01/2019 Pending the Clty of Wyoming, signals to 12" LED lenses (GVMC) Kent County **GPA Type Subtotals: Local Traffic Operations And Safety** \$555,484 \$2,973 \$406,869 \$965,326

\$555,484

\$2,973 \$406,869

\$965,326

Total Jobs Reported: 3

Grand Total:

Preferences: Report Format: Standard

FISCAL Year(s): 2019

MPO/Non-MPO: Grand Valley Metropolitan Council (Grand Rapids)

County: ALL

Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: ALL

STIP Status: Pending

(A - Approved, P - Pending)

Job Type: Local Phase Type: ALL Phase Status ALL

(AP - Programmed, AC - Active, CP - Completed)

(Active - Obligated)

Amendment Type ALL

Templates , Local - ALL **Finance System** , Local - ALL

Date: 03/14/2019 **Page:** 1 of 1



Fiscal Year(s): 2020

Date: 02/28/2019 **Page:** 1 of 2

Fiscal Job Type Year	Job# MPO	County	Responsib Agency	ole Project Name	Limits	Length Primary Work Type	Project Description	AC/ACC ACC Pha Year(s)	se Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total MPO/Rural FHWA Job Cost Approval Approval Date Date	FTA Approval Date		Actual Obligation Date	Schedule Actua Let Date Let Da		omments S/TIP Sta
Local Livability and \$	Sustainability																					
2020 Local	130558 Grand Valley Metropolitan Counc (GVMC)	Kent il	Interurban Transit Partnership	Ellsworth Av	re Areawide	0.001 Transit	4 Replacemen VanPool Vans		Programmed	17-20	\$100,000	\$25,000	\$0	\$125,000	СМ	125,000	N/A	10/01/2019		12/06/2019	GPA over 24%, Scope Work Sub Category Change	Pending
SPA Type Subtotals:	Local Livability ar	d Sustainab	ility								\$100,000	\$25,000	\$0	\$125,000							•	
ocal Road 2020 Local	129681 Grand Valley Metropolitan Counc (GVMC)	Ottawa il	Ottawa County	Leonard Driv	ve Linden Drive to 24th Avenue	1.458 Road Rehabilitation	resurfacing with construction of 3 foot paved		Programmed	17-20	\$0	\$73,179	\$0	\$73,179	EDD	705,000 01/15/2015 02/01/2016	N/A	03/13/2020		05/08/2020	GPA over 24%	Pending
2020 Local	129681 Grand Valley Metropolitan Counc (GVMC)	Ottawa	Ottawa County	Leonard Driv	ve Linden Drive to 24th Avenue	1.458 Road Rehabilitation	shoulders Will include HMA resurfacing with construction of 3 foot paved shoulders		Programmed	17-20	\$362,867	\$0	\$268,954	\$631,821	STL	705,000 01/15/2015 02/01/2016	N/A	03/13/2020		05/08/2020	GPA over 24%	Pending
2020 Local	129687 Grand Valley Metropolitan Counc (GVMC)	Ottawa	Ottawa County	Adams Stree	et 48th Avenue to 24th Avenue	3.022 Road Capital Preventive Maintenance	Ashpalt Overlay and	CON	Programmed	17-20	\$0	\$73,179	\$0	\$73,179	EDD	1,450,000 01/15/2015 02/01/2016	N/A	03/13/2020		05/08/2020	GPA over 24%	Pending
2020 Local	129687 Grand Valley Metropolitan Counc (GVMC)	Ottawa	Ottawa County	Adams Stree	et 48th Avenue to 24th Avenue	3.022 Road Capital Preventive Maintenance	Ashpalt Overlay and	CON	Programmed	17-20	\$1,107,867	\$0	\$268,954	\$1,376,821	STL	1,450,000 01/15/2015 02/01/2016	N/A	03/13/2020		05/08/2020	GPA over 24%	Pending
PA Type Subtotals:	Local Road						widerling				\$1,470,734	\$146,358	\$537,908	\$2,155,000								
cal Traffic Operation	ons And Safety 130566 Grand Valley Metropolitan Counc (GVMC)	Kent il	Grand Rapids	Market Ave	various locations	0.001 Traffic Safety	detection install/upgrade	e	Programmed	17-20	\$142,000	\$0	\$58,000	\$200,000	СМ	200,000 07/11/2018 07/11/2018	N/A	10/01/2019		12/06/2019	GPA over 24%	Pending
2020 Local	130568 Grand Valley Metropolitan Counc (GVMC)	Kent	Grand Rapids	Market Ave	Various	0.001 Traffic Safety	s var locations Signal optimization @ up to 120 Fed aid locations	CON	Programmed	17-20	\$213,000	\$0	\$87,000	\$300,000	СМ	300,000 07/11/2018 07/11/2018	N/A	10/01/2019		12/06/2019	GPA over 24%	Pending
2020 Local	130577 Grand Valley Metropolitan Counc (GVMC)	Kent il	Kentwood	Burton St	Burton/East Paris Intersection	0.001 Minor Widenii			Programmed	17-20	\$184,600	\$0	\$75,400	\$260,000	СМ	260,000 07/11/2018 07/11/2018	N/A	10/01/2019		12/06/2019	GPA over 24%	Pending
2020 Local	130578 Grand Valley Metropolitan Counc (GVMC)	Kent il	Wyoming	Byron Cente Ave	er At 44th Stree	t 0.001 Minor Widenii	ngAdd NB RT Only Lane	CON	Programmed	17-20	\$142,000	\$0	\$58,000	\$200,000	СМ	200,000 07/11/2018 07/11/2018	N/A	10/01/2019		12/06/2019	GPA over 24%	Pending
2020 Local	130586 Grand Valley Metropolitan Counc (GVMC)	Kent	Kent Count	ty Segwun Ave SE	South of Segwun Avenue to Grand River Drive	0.347 Minor Widenin	ngWiden to 3 Lanes	CON	Programmed	17-20	\$0	\$713,014	\$178,254	\$891,268	EDC	891,268 01/20/2016 10/03/2016	N/A	10/01/2019		12/06/2019	GPA over STP- 24%	Flex funding Pending
2020 Local 2	206385 Grand Valley Metropolitan Counc	Ottawa	Hudsonville	e 32nd Ave	I-196 Bridge to Corporate	0.245 Minor Widenii	ngLeft Turn Lane	e CON	Programmed	17-20	\$280,000	\$0	\$70,000	\$350,000	STU	350,000	N/A	10/11/2019		12/06/2019	GPA over 24%	Pending
2020 Local 2	(GVMC) 207422 Grand Valley Metropolitan Counc (GVMC)	Kent il	Grand Rapids	East Paris Avenue SE	Grove Drive East Paris Avenue SE a Burton Street SE, city of Grand Rapids	t	Traffic signal modernization		Programmed	17-20	\$162,400	\$0	\$40,600	\$203,000	HSIP	203,000	N/A	01/10/2020		03/06/2020	GPA over 24%	Pending
2020 Local <u>;</u>	207424 Grand Valley Metropolitan Counc (GVMC)	Kent il	Grand Rapids	Fuller Avenu NE			Traffic signal modernization, pedestrian hybrid beacon	1,	Programmed	17-20	\$331,155	\$0	\$36,795	\$367,950	HSIP	367,950	N/A	01/10/2020		03/06/2020	GPA over 24%	Pending
020 Local 2	207426 Grand Valley Metropolitan Counc (GVMC)	Kent il	Grand Rapids	Fuller Avenu NE		0.114 Traffic Safety	Traffic signal modernization		Programmed	17-20	\$476,203	\$0	\$52,912	\$529,115	HSIP	529,115	N/A	01/10/2020		03/06/2020	GPA over 24%	Pending
PA Type Subtotals:	Local Traffic Oper	ations And S	Safety								\$1,931,358	\$713,014	\$656,961	\$3,301,333								
TIP Line items			· · ·									· · ·	· · · · · ·	· · ·								
TIP Line items 2020 Local	130555 Grand Valley Metropolitan Counc (GVMC)	Kent il	Interurban Transit Partnership	Ellsworth Av	re Areawide	0.001 Planning, Research & Design	Free rides on Clean Air Action Days	EPE	Programmed	17-20	\$40,000	\$10,000	\$0	\$50,000	СМ	50,000	N/A	10/01/2019		12/06/2019	Scope Work Sub Category Change	Pending



Fiscal Year(s): 2020 Page: 2 of 2

Date: 02/28/2019

Fiscal Job Type Year	Job# MPO	County	Responsible Project Agency Name	Limits	Length Primary Work Type	Project Description	AC/ACC ACC Phase Year(s)	Phase Status	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total MPO/Rural FHWA Job Cost Approval Approval Date Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Actual Let Date Let Date		S/TIP Status
2020 Local	130587 Grand Valley Metropolitan Co (GVMC)	Kent uncil	Kent County Spauldin	g Ave Ada Drive to Cascade Road	0.450 Reconstruct	tion Reconstruction and Widening		Abandoned	17-20	\$640,000	\$0	\$160,000	\$800,000	STL		N/A	10/01/2019		12/06/2019	Phase Funded with STP- Abandone Flex d	Pending
2020 Local	206391 Grand Valley Metropolitan Co (GVMC)	Kent uncil	Kent County 68th St S	W From Burlingame Avenue to Clyde Park Avenue	1.004 Major Wider	ningWidening from 2 to 3 Lanes	CON	Programmed	17-20	\$566,500	\$0	\$233,500	\$800,000	EDCF	800,000 01/16/2019	N/A	10/11/2019		12/06/2019		Pending
GPA Type Subtota	s: S/TIP Line iter	s								\$1,246,500	\$10,000	\$393,500	\$1,650,000								
Grand Total:										\$4,748,592	\$894,372	\$1,588,369	\$7.231.333								

Total Jobs Reported: 15

<u>Preferences:</u> Report Format: Standard

FISCAL Year(s): 2020

MPO/Non-MPO: Grand Valley Metropolitan Council (Grand Rapids)

County: ALL

Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: Fiscal Year 2017 - Fiscal Year 2020

STIP Status: Pending

(A - Approved, P - Pending)

Job Type: Local Phase Type: ALL Phase Status ALL

(AP - Programmed, AC - Active, CP - Completed)

(Active - Obligated)

Amendment Type ALL

Templates , Local - ALL **Finance System** , Local - ALL



GENERAL PROGRAM ACCOUNT (GPA) TARGET REPORT

Date: March 14, 2019

Page: 1 of 1

Fiscal Year MPO	Job Type	GPA	Status	Threshold Amount	Usage Amount	Proposed Amount	Change Amount	Remaining Amount		Fed Approval Date
2019 GVMC	Local	Local Bridge	Local Approved	\$4,517,123	\$3,652,500	\$0	\$0	\$869,300	01/10/2019	
2019 GVMC	Local	Local Livability and Sustainability	Local Approved	\$4,347,745	\$4,314,852	\$0	\$600	\$32,893	12/14/2018	
2019 GVMC	Local	Local Road	Local Approved	\$13,976,345	\$14,101,968	\$0	\$0	\$0	03/14/2019	
2019 GVMC	Local	Local Traffic Operations And Safety	Proposed	\$2,161,602	\$2,751,014	\$555,282	\$0	\$0		
2019 GVMC	Multi-Modal	Transit Capital	Proposed	\$1,840,759	\$1,886,457	\$45,698	\$0	\$0		
2019 GVMC	Trunkline	Trunkline Bridge	Federal Approved	\$400,051	\$400,051	\$0	\$0	\$115,589	11/15/2018	11/20/2018
2019 GVMC	Trunkline	Trunkline Road	Proposed	\$3,241,003	\$3,414,004	\$172,999	\$0	\$0		
2019 GVMC	Trunkline	Trunkline Traffic Operations And Safety	Federal Approved	\$3,917,450	\$3,917,450	\$0	\$0	\$7,723	11/15/2018	11/20/2018
2020 GVMC	Local	Local Livability and Sustainability	Local Approved	\$4,914,034	\$4,914,034	\$0	\$0	\$0	02/27/2019	
2020 GVMC	Local	Local Road	Local Approved	\$9,575,784	\$9,243,750	\$0	\$0	\$966,619	03/12/2019	
2020 GVMC	Local	Local Traffic Operations And Safety	Proposed	\$2,511,268	\$3,961,333	\$1,450,065	\$0	\$0		
2020 GVMC	Multi-Modal	Transit Capital	Federal Approved	\$14,782,950	\$1,208,024	\$0	\$13011985	\$13,574,926	11/09/2018	12/21/2018
2020 GVMC	Multi-Modal	Transit Operating	Proposed	\$0	\$383,000	\$383,000	\$0	\$0		
2020 GVMC	Trunkline	Trunkline Bridge	Federal Approved	\$3,649,753	\$3,649,753	\$0	\$0	\$0	11/15/2018	11/20/2018
2020 GVMC	Trunkline	Trunkline Road	Federal Approved	\$639,001	\$475,001	\$0	\$0	\$164,000	11/15/2018	11/20/2018
2020 GVMC	Trunkline	Trunkline Traffic Operations And Safety	Federal Approved	\$4,694,615	\$4,694,615	\$0	\$0	\$0	01/17/2019	02/04/2019
			Grand Total:	\$75,169,483	\$62,967,806	\$2,607,044	\$13,012,585.00	\$15,731,050		

Number of Records: 16

Preferences:

Years: 2019, 2020

MPO: Grand Valley Metropolitan Council (GVMC)



March 12, 2019

Ms. Laurel Joseph, AICP Transportation Planner Grand Valley Metro Council 678 Front Ave., NW, Suite 200 Grand Rapids, MI 49504

Re: 2017 – 2020 TIP AMENDMENT

Dear Laurel:

KCRC has been working with Michigan Department of Transportation on the 100th Street Bridge replacement project. The additional STP Urban funds will be utilized for reconstructing and widening the approaches to the bridge. MDOT LAP is requiring the STP Urban funds follow their process through Grade Inspection for these funds.

This was discussed at the Technical Committee meeting on March 6, 2019.

100th Street Bridge Approaches

East and West Approaches to the 100th Street Bridge over US-131 Urban STP Funds = \$301,322 Total Cost KCRC Job No. = \$410,000

Please call me at (616) 242-6914 if you have any questions or need any additional information regarding this request.

Sincerely

Wayne/A. Harrall, P.E.

Deputy Managing Director - Engineering

WAH:kll

C: Steve Warren
Jerry Byrne
Tom Byle
Tim Haagsma
Rick Sprague

Tom Hooker (Byron Township)



ADA TOWNSHIP • ALGOMA TOWNSHIP • ALLENDALE TOWNSHIP • ALPINE TOWNSHIP • BELDING • BYRON TOWNSHIP • CALEDONIA TOWNSHIP • CANNON TOWNSHIP • CASCADE TOWNSHIP • CEDAR SPRINGS

COOPERSVILLE • COURTLAND TOWNSHIP • EAST GRAND RAPIDS • GAINES TOWNSHIP • GEORGETOWN TOWNSHIP • GRAND RAPIDS • GRAND RAPIDS TOWNSHIP • GRANDVILLE • GREENVILLE • HASTINGS

HUDSONVILLE • IONIA • JAMESTOWN TOWNSHIP • KENT COUNTY • KENTWOOD • LOWELL • LOWELL TOWNSHIP • MIDDLEVILLE • OTTAWA COUNTY • PLAINFIELD TOWNSHIP • ROCKFORD

SAND LAKE • TALLMADGE TOWNSHIP • WAYLAND • WYOMING

MEMORANDUM

DATE: March 14, 2019

TO: Policy Committee

FROM: Laurel Joseph, Transportation Planner

RE: Additions to the Nonmotorized Plan Project List

We are preparing to get the Nonmotorized Subcommittee together to start recommending the pool of projects to go through the MGS process for possible funding with 2021-2023 regional TAP funds. According to GVMC's Policies and Practices document, "all nonmotorized projects requesting federal funds must be endorsed by the MPO to receive federal funds and be included in the TIP." One way to demonstrate this endorsement is by showing the project in GVMC's Nonmotorized Plan project list, which is illustrative in nature, but demonstrates the nonmotorized needs in the region. This is the list the committees use to choose the pool of projects that they recommend should move forward through the MGS application process with the eventual goal of receiving regional TAP funding as conditional commitments are awarded.

When we put out the call for projects for the FY2020-2023 TIP programming we got a few submissions for potential TAP projects that were not already in the NM Plan list, which led staff to send out an additional request for review of the NM Plan project list and submittal of any nonmotorized needs that had not been added since the last update. The list of project additions is attached for your review and action. Reminder, no funding is being committed to any new project at this point.

The goal at this time is to make sure all the needs are represented so that the NM Subcommittee will have everything in front of them when they start their recommendation process. We will do a thorough inventory update in the coming months when we get ready to start the MTP update process.

If you have any questions, please do not he sitate to contact me at (616) 776-7610.

Additions to the Nonmotorized Plan Project List

Proposed Projects by Jurisdiction	Project Name	Project Scope	Facility Type	Length (Miles)	Total Project Cost
Ada Township	Ada, Cascade, GR Township and Kentwood Trail Conn	Hall Street to Spaulding Avenue	Sharrows/Sidewalk/Shared Use Path	0.53	\$170,000
Alpine Township	4 Mile Rd Sidewalk	Yorkland Dr to West River	Sidewalk	0.32	\$150,000
Alpine Township	4 Mile Rd Sidewalk	Hachmuth to Yorkland (north side only)	Sidewalk	0.32	\$140,000
Alpine Township	Lamoreaux Drive Sidewalk	Alpine to Westgate (north side only)	Sidewalk	0.39	\$180,000
Byron Township	100th St Trail	Division Ave to Burlingame St	Sidepath	2	\$1,500,000
Byron Township	64th St Sidewalks	Byron Center Ave to Estates Dr	Sidewalk	1.4	\$750,000
Byron Township	76th St Trail	Railyard Dr to Byron Cener Ave	Sidepath	1	\$800,000
Byron Township	84th St Trail	Burlingame Ave to Existin Path in Douglas Walker Park	Shared Use Path	1	\$750,000
Byron Township	84th St Trail	Eldora Dr to West Middle School	Sidepath	0.4	\$300,000
Byron Township	Burlingame Ave Trail	100th St to 84th St	Sidepath	2	\$1,500,000
Caledonia Township	84th Street	Cherry Valley to Alaska Ave	Shared Use Path	1.5	\$1,281,500
Caledonia Township	Alaksa Avenue	84th Street to 68th Street	Shared Use Path	2	\$1,696,000
Caledonia Township	Caledonia Trail Phase 1B	84th St to Paul Henry Trail	Sidepath/Bike Path	2.05	\$1,551,816
Caledonia Township	Campau Lake Loop	68th Street, Alaska Avenue to Whitneyville Road; Whitneyville Road, 76th Street to 66th Street; 66th Street, Whitneyville Road to McCords Avenue; McCords Avenue, 66th Street to 76th Street and 76th Street, McCords Avenue to Whitneyville Road	Shared Use Path	5.1	\$3,191,000
City of Grand Rapids	44th St Sidewalk	Eastern Ave to Trade Drive	Sidewalk (north side)		\$600,741
City of Grand Rapids	Century Ave Cycle Track	Burton St to Franklin St; Pleasant Ave to Grandville Ave	Separated Bikeway		To Be Determined
City of Grand Rapids	Division Ave Phase II	Oakes St to Fulton St	Streetscape Improvements		\$750,000
City of Grand Rapids	Division Ave Separated Bike Lanes	Monroe Center to Leonard St	Bike Lane		To Be Determined
City of Grand Rapids	Eastern Ave Sidewalk	44th St to 36th St (east side)	Sidewalk		\$330,951
City of Grand Rapids	Grand River Edges (East)	Caledonia to Ann Street	Shared Use Path		\$1,925,739
City of Grand Rapids	Grand River Edges (East)	Under Ann St Bridge to Riverside Trailhead	Shared Use Path		\$900,000
City of Grand Rapids	Hastings Street Non-Motorized Path, Phase 3	Livingston Avenue to Division Avenue	Non-Motorized Path		\$2,173,340
City of Grand Rapids	Highland Park Trail	College Ave to Grand Ave	Non-Motorized Path		To Be Determined
City of Grand Rapids	Ken-O-Sha Drive	Eastern Ave to 1850 ft. east	Sidewalk - north side		\$224,793
City of Grand Rapids	Monroe Avenue - Guild St to Riverside Park Dr	Sidewalk (west side of street), ramp construction, crossing improvements	Sidewalk		\$451,440

1 of 3 February, 28,2019

Additions to the Nonmotorized Plan Project List

Proposed Projects by Jurisdiction	Project Name	Project Scope	Facility Type	Length (Miles)	Total Project Cost
City of Grand Rapids	Mount Vernon Separated Bikeway	W. Fulton St. to Bridge St.	Separated Bikeway, Intersection and Signals work; Minor widening; pavement markings/signs		TBD
City of Grand Rapids	Pearl Street Separated Bike Lanes	N. Division to Lake Michigan Dr./Mount Vernon	Separated Bike Lanes		\$304,500
City of Grand Rapids	Pedestrian/Bicycle Pathway Tunnel	North of I-196 to Bond Ave; south under I-196 abandoned railroad tunnel (Ottawa Ave EB exit); to Monroe Ave and Ottawa Ave	Shared Use Path		\$729,000
City of Grand Rapids	Plaster Creek Trail	Division to Kirtland	New Multi-Use Trail		\$410,861
City of Grand Rapids	Plaster Creek Trail	Kalamazoo Avenue to East City Line	New Multi-Use Trail		\$645,970
City of Grand Rapids	Plaster Creek Trail underpass of US 131	Kirtland to Century via McKee and Burton	New Multi-Use Trail, shared street, intersection improvements		\$55,000
City of Grand Rapids	Plymouth St. Trail Extension	Leonard St to Knapp; proposed trail to Ball; proposed trail to Perkins	New Multi-Use Trail		\$371,250
City of Grand Rapids	Turner Ave Separated Bikeway/Trail	Bridge Street to 11th Street; 11th Street - Turner to Seward	Separated Bikeway; trail segment; removal of roadway between 2nd and 3rd; intersection, signals work; pavement markings/signs		TBD
City of Hudsonville	Buttermilk Trail	Balsam Dr to Sunrise Park	Shared Use Path	0.6	\$456,000
City of Hudsonville	Buttermilk Trail	New Holland St to Highland Dr	Shared Use Path	0.35	\$192,000
City of Kentwood	52nd Street	Division Avenue to Kellogg Woods Drive	Sidewalk	0.15	\$104,000
City of Kentwood	Radcliff Avenue	28th to 29th Street	Sidewalk	0.12	\$38,400
City of Kentwood	Wingate Drive	Shaffer Avenue	Sidewalk	0.25	\$172,500
City of Walker	Fruit Ridge Trail	3 Mile Rd to Fred Meijer Pioneer Trail	NM Trail	0.5	\$500,000
City of Walker	Walker Ave Bike Lanes	3 Mile Rd (Fred Meijer Pioneer Trail) to south City Limit (connecting to Grand Rapids bike lanes)	Bike Lanes	1	\$20,000
Grand Rapids Township *	Crahen Valley Park Trail	Existing Trail near Leonard to Knapp Court	Shared Use Path	0.8	\$2,100,000
Plainfield Township	10 Mile Trail	Belmont Avenue to Premier Park	Shared Use Path	0.9	\$650,000
Plainfield Township	4 Mile Sidewalk	4 Mile Road, Dean Lake Avenue -gap	Sidewalk	0.25	\$80,000
Plainfield Township	Ada Trail	Grand River Drive, East Beltline to Ada Twp border	Shared Use Path	2.6	\$1,500,000
Plainfield Township	Airway Street	Airway Street, Plainfield Avenue to Hunsberger Avenue/Northview HS	Sidewalk	0.6	\$150,000
Plainfield Township	Beltline Trail	West River Drive to 4 Mile (GR twp connector)	Shared Use Path	2.5	\$1,000,000
Plainfield Township	Coit Sidewalk	Woodworth Street to 4 Mile Road	Sidewalk	0.7	\$200,000
Plainfield Township	Comstock Park Trail	Phase 1 - Pine Island, West River Drive to 6 Mile Road to Division Avenue	Shared Use Path	2	\$800,00
Plainfield Township	Comstock Park Trail	Phase 2 - Pine Island drive, 6 Mile Road to Post Drive	Shared Use Path	3.2	\$1,600,000

2 of 3 February, 28,2019

Additions to the Nonmotorized Plan Project List

Proposed Projects by Jurisdiction	Project Name	Project Scope	Facility Type	Length (Miles)	Total Project Cost
Plainfield Township	North Grand River Trail	North side of the Grand River, White Pine Trail to	Shared Use Path	2.7	\$1,700,000
Plainfield Township	North Rogue River Trail	Rogue River Road to Rogue River Park (KCPR) to White Pine Trail	Shared Use Path	1.9	\$1,500,000
Plainfield Township	Northland Trail	West River Drive to M-44 (Belding Road/Cannon Twp connector)	Shared Use Path	2.1	\$1,100,000
Plainfield Township	Northview Trail	Hunsberger Avenue, Plainfield Avenue to Airway Street (Northview HS campus)	Shared Use Path	0.8	\$350,000
Plainfield Township	Post Drive Trail	Pine Island Drive to Jupiter Avenue North Trail	Shared Use Path	1.9	\$750,000
Plainfield Township	Premier Park Trail	10 Mile Road through Premier Park to White Pine Trail	Shared Use Path	0.8	\$500,000
Plainfield Township	Rockford Trail	Rogue River Road to White Pine Trail (Jericho Avenue connection)	Shared Use Path	2.7	\$1,200,000
Plainfield Township	South Grand River Trail	Coit Avenue, Jupiter Avenue to Plainfield Avenue to Versluis Park	Shared Use Path	2	\$800,000
Plainfield Township	South Rogue River Trail	Jupiter Avenue to Northland Drive	Shared Use Path	1.7	\$800,000
Jamestown Township *	33rd Ave Sidepath	From Riley to Quincy St	Sidepath	1	\$800,000

^{*} Added since Technical Committee Meeting

3 of 3 February, 28,2019



ADA TOWNSHIP • ALGOMA TOWNSHIP • ALLENDALE TOWNSHIP • ALPINE TOWNSHIP • BELDING • BYRON TOWNSHIP • CALEDONIA TOWNSHIP • CANNON TOWNSHIP • CASCADE TOWNSHIP • CEDAR SPRINGS

COOPERSVILLE • COURTLAND TOWNSHIP • EAST GRAND RAPIDS • GAINES TOWNSHIP • GEORGETOWN TOWNSHIP • GRAND RAPIDS • GRAND RAPIDS TOWNSHIP • GRANDVILLE • GREENVILLE • HASTINGS

HUDSONVILLE • IONIA • JAMESTOWN TOWNSHIP • KENT COUNTY • KENTWOOD • LOWELL • LOWELL TOWNSHIP • MIDDLEVILLE • OTTAWA COUNTY • PLAINFIELD TOWNSHIP • ROCKFORD

SAND LAKE • TALLMADGE TOWNSHIP • WAYLAND • WYOMING

MEMORANDUM

DATE: March 14, 2019

TO: Policy Committee

FROM: Laurel Joseph, Transportation Planner

RE: FY2017-2020 TIP Text Amendment

As part of the implementation of federal performance-based planning requirements, starting May 20, 2019 any updates or amendments to the TIP or MTP must be developed according to the performance-based provisions of 23 CFR Part 450 and the pavement and bridge condition and system performance and freight performance measure requirements.

This means that the MPO must update the "Performance Measures and Project Selection" chapter of the FY17-20 TIP document to reflect how we incorporated these performance measures into our programming process. Staff has drafted this additional language and is asking the Committee to review and provide comments; the modified chapter is attached and highlighted to show the new changes/additions. Action will be determined at the upcoming meeting.

If you have any questions, please do not hesitate to contact me at (616) 776-7610.

Chapter VI Performance Measures and Project Selection

Performance-Based Planning

A key feature of MAP-21/FAST Act is the establishment of a performance- and outcome-based program. The objective of this program is for the investment of resources in projects that collectively make progress toward the achievement of national goals. National performance goals for the Federal-aid highway program must be established in seven areas: safety, infrastructure condition, congestion reduction, system reliability, freight movement, environmental sustainability, and reduced project delivery delays.

Performance Measures

The US DOT Secretary, in consultation with states, MPOs, and other stakeholders, will establish performance measures for:

- Fatalities and serious injuries—both number and rate per vehicle mile traveledon all public roads
- Pavement condition on the Interstate System and on the remainder of the National Highway System
- Performance of the Interstate System and the remainder of the NHS
- Bridge condition on the NHS
- Traffic congestion
- On-road mobile source emissions
- Freight movement on the Interstate System

Performance Targets

State Targets

Within one year of the US DOT final rule on performance measures, states are required to set performance targets in support of those measures. States may set different performance targets for urbanized and rural areas. To ensure consistency each state must, to the maximum extent practicable:

- Coordinate with an MPO when setting performance targets for the area represented by that MPO; and
- Coordinate with public transportation providers when setting performance targets in an urbanized area not represented by an MPO. [§1202; 23 USC 135(d)(2)(B)]

The Statewide Transportation Improvement Program (STIP), State asset management plans under the National Highway Performance Program (NHPP), and State performance plans under the Congestion Mitigation and Air Quality Improvement program are required to include performance targets. Additionally, State and MPO targets *should* be included in Statewide transportation plans. Any new TIP document or

amendment must comply with performance reporting requirements beginning on May 27, 2018.

MAP-21 also mandated—and in 2015, the FAST Act reauthorized—the Federal Transit Administration (FTA) to develop a rule establishing a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. Targets must be established for rolling stock, equipment, facilities, and infrastructure, which are detailed in this section under Transit Performance.

MPO Targets

Within 180 days of states or providers of public transportation setting performance targets, MAP-21/FAST Act requires MPOs to set performance targets in relation to the performance measures (where applicable). To ensure consistency, each MPO must, to the maximum extent practicable, coordinate with the relevant State and public transportation providers when setting performance targets.

Current TIP Procedures for Selecting/Programming Projects and Addressing Performance Measures

In an effort to clearly define and document the process by which projects are programmed into the TIP, staff at GVMC outlined before the TPSG Committee the tools used by local jurisdictions, MDOT and ITP to show how a project evolves from the preliminary stages to being programmed into a TIP. (See Appendices E, F, H, I & J.) From this effort, the TPSG, Technical and Policy Committees met on several occasions to develop one document to be used as a guide for programming projects by all entities. This guide, named "Policies and Practices for Programming Projects," (a continually updated and revised document) lays out procedures that conform to the revised planning process and attempts to unify the three processes into one. This document also employs a guide for programming projects that leads to relieving roadway congestion deficiencies, pavement condition deficiencies, improving transit, and developing improved non-motorized facilities in the area. (See Appendix K).

Like other MPOs statewide, GVMC has and continues to face limitations in funding resources at the local, state, and federal levels, which means that system needs remain unmet in spite of our best efforts. Because of funding shortages, GVMC has historically funded the greatest percentage of projects that are deficient due to pavement condition as these projects tend to benefit the largest number of system users and the system as a whole. It also becomes more expensive to fix a pavement deficient project as time goes on, so choosing pavement deficient projects has helped to stretch the limited dollars we receive.

Before the development process for the FY2017-2020 TIP began, GVMC ran a deficiency analysis on pavement condition and congestion and generated a list of deficient projects through that process. Once this list was developed, we asked jurisdictions to submit projects to be considered for programming in the TIP which created a non-fiscally constrained pool of projects. Staff then added each project to a spreadsheet along with corresponding data gleaned from the Congestion Management

(CMS) and Pavement Management (PaMS) systems, including information related to level of service, the current PASER rating, crash data and traffic counts. This effort produced a list of facilities in need of either congestion relief (taken directly from the 2040 MTP) or pavement condition improvements. Non-motorized projects were ranked and scored according to five criteria outlined in our Non-Motorized Plan before they were brought through our Committee structure for consideration: (1) mode shift, (2) connectivity/continuity, (3) safety/ADA, (4) regional vs. local facility, and (5) high use/social equity.

Staff from local jurisdictions were then asked to develop a list of projects from these deficiency lists that could be implemented by the years 2017 through 2020. These potential projects were collected by staff and a pool of projects was developed. The Transportation Programming Study Group evaluated all of the projects based on the provided data as well as policies and restraints in place in light of the available funding and used that information to determine which projects were funded.

The final step in the development of the TIP list of projects involved the MPO members prioritizing a financially constrained project list as required by federal regulations. In January 2016, the TPSG Committee met and selected projects from the TIP pool of projects. The TIP project selection process included factors such as deficiency (condition, safety or capacity), regional equity, air quality improvement, and connectivity. Using this approach, it can be assured that all of the projects programmed in the FY 2017-2020 TIP will improve an identified transportation system deficiency. While the FY2017-2020 TIP and 2040 Metropolitan Transportation plan were developed before requirements for performance-based planning and programming took effect, GVMC was still able to collect data for and address several performance measure areas (i.e., condition, safety or capacity) in our project selection process. The result of that programming effort is reflected in the proposed FY 2017-2020 Projects List. The list comprises all of the projects recommended and approved (Local, ITP and MDOT) by the TPSG, Technical and Policy Committees for inclusion in the FY 2017-2020 Transportation Improvement Program.

Federal regulations require the TIP to be financially constrained by fiscal year. The TIP must demonstrate that there is enough money available each year to fund projects listed in the TIP for the year. The purpose of the table (see Appendix A) is to demonstrate financial constraint. The table compares estimated revenues and expenditures by funding source and indicates how much revenue total it is estimated will be available each year from federal, state, and local sources.

In regards to Environmental Justice, GVMC, after consultation with MDOT and the Federal Highway Administration (FHWA) officials, has chosen to address environmental justice by identifying ethnicity, low income, and those areas with concentrations of traditionally underserved populations. Chapter IV further explains how staff accomplished the task of Environmental Justice analysis.

Individual Performance Measure Tracking

At this time, Safety, Transit, Pavement and Bridge Condition, and System Performance/Freight performance targets have been established. New sections will be added to this document as additional targets are determined. GVMC will be posting data related to these performance measures on our website.

Safety Performance

Federal regulations require the use of a five year rolling average for each of the five safety performance measures shown below:

- 1. Number of fatalities
- 2. Rate of fatalities per 100 million VMT
- 3. Number of Serious Injuries
- 4. Rate of Serious Injuries per 100 million VMT
- 5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries

MPOs were required to establish safety targets by either

- 1. Agreeing to plan and program projects so that they contribute to the accomplishment of the State DOT safety targets for the performance measures; or
- 2. Committing to a quantifiable target for the performance measures for their metropolitan planning area

MPOs are required to establish targets no later than 180 days after the state DOT established the state safety targets. MDOT published its most recent set of safety targets on August 31, 2018, included below:

Michigan Safety Targets for 2019

Safety Performance Measure	Baseline Condition (2013-2017)	2019 Safety Target
Fatalities	<mark>981.4</mark>	1023.2
Fatality Rate (per 100 million VMT)	1.00	1.02
Serious Injuries	5355.0	5406.8
Serious Injury Rate (per 100 million VMT)	5.47	<mark>5.41</mark>
Non-Motorized Fatalities and Serious Injuries	<mark>743.6</mark>	<mark>759.8</mark>

GVMC completed an analysis of crash data in our area in 2018, some of which is included below, to help the Committees make an informed decision about whether to support State safety targets for the initial 2018 performance period, which they did. At the January 2019 Committee meetings, the Technical and Policy Committees, again,

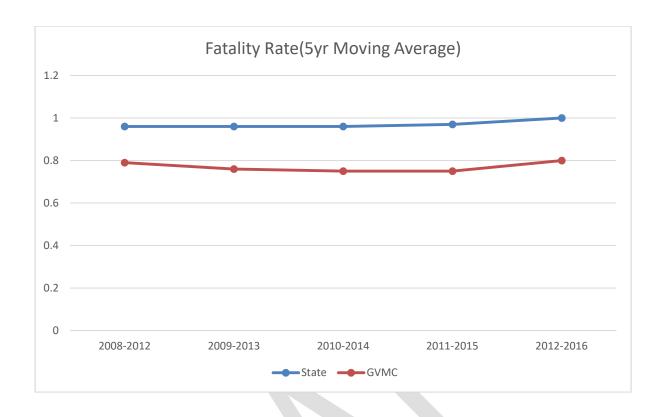
resolved to support State Safety targets. While crash trends have indicated increases recently in fatalities and nonmotorized serious injuries, and declines in other serious injuries, GVMC is committed to striving to improve safety conditions and slow the growth of negative safety outcomes through supporting the statewide safety targets.

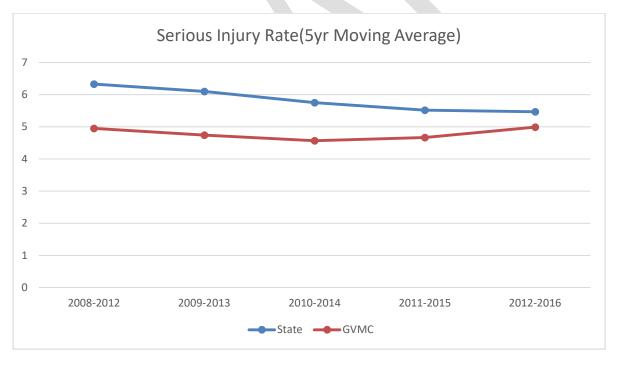
Below are the statewide trends in crashes during the past 5-year period:

Michigan Crash Trends, 2012-2016

	2012	2013	2014	2015	2016	
Fatalities	936	951	876	963	1,064	
Serious Injuries	1 '		4,045	3,939	4,565	
Non- Motorized Fatalities & Serious Injuries	otorized atalities & erious		668	709	704	

GVMC Safety Performance Data											
Year	Fatality	Serious Injury	5yr Moving Average				Serious	5yr Moving Average		Bike Ped	Bike Ped
			Fatality	Serious Injuries	VMT	Fatality Rate	Injury Rate	Fatality Rate	Serious Injury Rate	Fatality/ Serious Injuries	Fatality/ Serious Injuries 5yr MA
2008	60	387			69.94	0.86	5.53			51	
2009	60	353			70.50	0.85	5.01			40	
2010	68	327			71.07	0.96	4.6			52	
2011	43	346			71.36	0.6	4.85			43	
2012	49	340	56	350.6	71.65	0.68	4.75	0.79	4.95	58	48.8
2013	50	324	54	338	71.94	0.7	4.5	0.76	4.74	61	50.8
2014	58	298	53.6	327	72.23	0.8	4.13	0.75	4.57	47	52.2
2015	71	370	54.2	335.6	72.53	0.98	5.1	0.75	4.67	72	56.2
2016	62	471	58	360.6	72.82	0.85	6.47	0.8	4.99	64	60.4
2016 Michigan State						1.00	5.47				
2018 State Target						1.02	5.23				





While the FY2017-2020 TIP was developed before the safety performance measure took effect, GVMC did program projects in the document with safety in mind, and safety projects received 13% of the available funding. The Grand Valley Metro Council also encourages its members to apply for Federal funding using local safety funds. GVMC endorses local safety projects before submitting them to MDOT for funding

consideration. These projects are not prioritized in any order. Eligible projects may include replacement, installation or elimination of guardrail; traffic signal installation and upgrades; horizontal and vertical curve corrections; sight distance and drainage improvements; bridge railing replacement or retrofit; approach guardrail; and roadway intersection improvements to improve safety and/or capacity. The Michigan Department of Transportation accepts applications for local safety programs on a yearly basis. However, not all projects are funded.

Safety/ADA was considered during the project evaluation process for non-motorized projects currently listed in the current Non-Motorized Plan as well. This includes if the projects help to eliminate conflict points between vehicles and forms of non-motorized travel. Such projects should minimize the incidents of crashes, injuries, and fatalities as well.

Since projects using STP-safety funds are programmed yearly (FY2018 & 2019 projects are already selected), staff can only address safety performance measures moving forward (FY2019 and beyond). It is unlikely that GVMC will deviate significantly from the current process to select STP-safety projects. GVMC has maintained a safety plan or safety management system for many years. Currently, this plan lists the top 25 intersections ranked by the following safety criteria:

- 1. Intersections Rank by Expected Excess Fatal and Injury Crash
- 2. Intersections Ranking by Total Crash (2012-2016)
- 3. Intersections Ranking by Fatal and Serious Injury Crash (2012-2016)
- 4. Freeway Segments Ranking by Expected Excess Fatal and Injury Crash
- 5. Non-Freeway Segments Ranking by Expected Excess Fatal and Injury Crash
- 6. Segments Ranking by Total Crash (2012-2016)
- 7. Segments Ranking by Fatal and Serious Injury Crash (2012-2016)
- 8. Intersection Ranking by Expected Excess Fatal and Injury Pedestrian Crash
- 9. Intersection Ranking by Pedestrian Crash (2012-2016)
- 10. Intersection Ranking by Expected Excess Fatal and Injury Bicycle Crash

With the update to this plan, staff meets regularly with jurisdictions, provides crash data and additional relevant information upon request. Jurisdictions that desire to address a safety deficiency in their area can also submit project proposals to MDOT for consideration. GVMC will continue to maintain a safety plan and will provide jurisdictions crash data for projects they wish to submit to MDOT for funding consideration. GVMC will also continue to program projects using all sources of funding that target identified intersections and corridors with high crash rates as well as intersections and corridors with high fatalities and serious injuries, which we hope will support MDOT's safety targets.

Furthermore, the MPO has revised its Policies and Practices for Programming Projects document and will revise the process for ranking and selecting non-motorized projects to incorporate safety targets and the remaining performance measures in the project

selection process for the development of the FY2020-2023 TIP. The MPO will also continue to work with other MPOs on best practices for performance-based programing of projects and analysis of performance measure data.

Pavement and Bridge Condition Performance

The federal rule for pavement and bridge condition performance, "Assessing Pavement Condition and Bridge Condition for the National Highway Performance Program Final Rule," (49 CFR part 490) became effective on February 17, 2017 and requires the establishment of targets for two- and four-year intervals for the following measures:

- Percent of Interstate pavement in good condition
- Percent of Interstate pavement in poor condition
- Percent of Non-Interstate NHS pavement in good condition
- Percent of Non-Interstate NHS pavement in poor condition
- Percent of NHS bridges in good condition
- Percent of NHS bridges in poor condition

While the FY2017-2020 TIP was developed before the pavement and bridge performance measures took effect, GVMC emphasized pavement condition preservation and rehabilitation heavily in the program of projects with pavement preservation projects receiving 53% of the available funding programmed originally. Additionally, it is typical that other categories of roadway projects – e.g. congestion deficiencies – also have pavement condition deficiencies and address both in their project scope.

For many years, GVMC has tracked pavement condition on all federal aid roads using the PASER system. GVMC staff coordinates with MDOT and the local jurisdictions to collect this data annually and then publishes a yearly pavement condition report. As stated above, these condition ratings serve as the primary basis for project eligibility.

GVMC supports efforts to meet statewide bridge condition targets by encouraging local agencies to apply for local bridge funds, which are administered by MDOT, and including selected projects (along with MDOT bridge projects) in the TIP. Local and MDOT bridge projects received over \$25 Million in funding when the FY17-20 TIP was originally programmed.

New pavement condition metrics were introduced in the federal rule on this performance area. They require the use of IRI (international roughness index), cracking, rutting, and faulting when determining whether a segment of NHS is in good, fair, or poor condition.

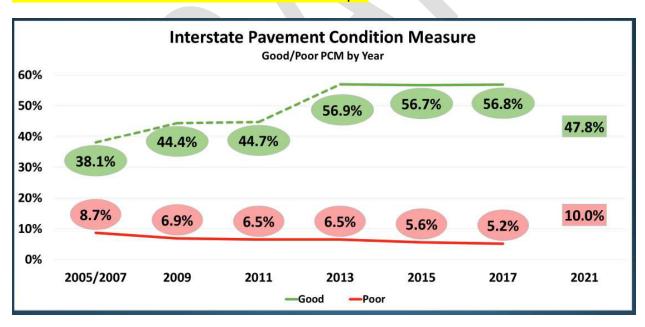
MDOT collects this data and GVMC staff participated on the target coordination committee that collaboratively developed the State targets for pavement performance.

Staff was also involved in coordination meetings as the Bridge-specific performance measures were being developed.

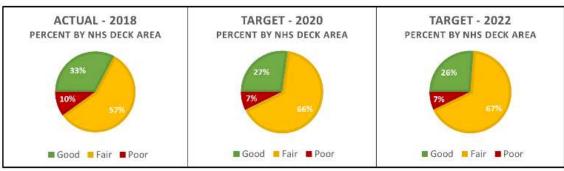
The measures shown in the table below, along with supporting information provided by MDOT and GVMC staff (examples below) were presented to the Technical and Policy Committees at their September, 2018 meetings. Both Committees moved to support State targets for the current reporting period.

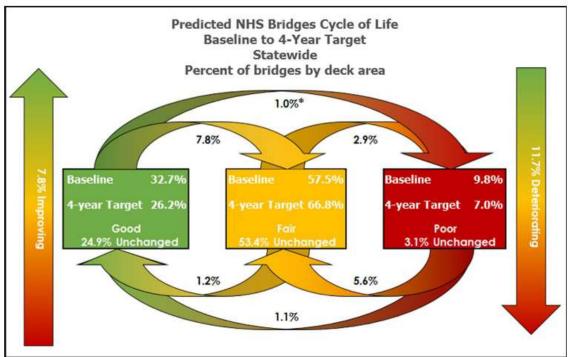
Pavement Performance Measures		
Performance Measure	State Target	
% of pavements on the Interstate system in "Good" condition	4-year: 9% decrease to 47.8%	
% of pavements on the Interstate system in "Poor" condition	4-year: 4.8% increase to 10%	
% of pavements on the non-Interstate NHS in	2-year: 3% decrease to 46.7%	
"Good" condition	4-year: 6 decrease to 43.7%	
% of pavements on the non-Interstate NHS in "Poor"	2-year: 3% increase to 21.6%	
condition	4-year: 6% increase to 24.6%	
% of NHS bridges classified as in "Good" condition	<mark>26.2%</mark>	
% of NHS bridges classified as "Poor" condition	<mark>7.0%</mark>	

Statewide Interstate Pavement Condition Example



Stateside Bridge Data Example





To further support the state's targets, the MPO will periodically assess the program to determine if progress is being made locally and toward the statewide targets, based on the funding available, as outlined in our Policies and Practices document. If the MPO system is not within the parameters set by the statewide targets, the MPO will adjust pavement and bridge strategies to the extent feasible and practical. To the extent of the MPO's ability, decisions related to bridge project funding will be made in the context of federal bridge performance requirements and support regional bridge condition performance targets.

Though the FY2017-2020 TIP was developed before the pavement and bridge performance measures took effect, GVMC has taken steps to ensure these performance measure are incorporated into the project evaluation and programming process when the FY2020-2023 TIP is developed by including it as a factor for

determining project eligibility for NHS roadways in the Policies and Practices for Programming Projects document. The MPO will also continue to work with other MPOs on best practices for performance-based programing of projects and analysis of performance measure data.

System Performance/Freight Performance

The System Performance Final rule, effective as of May 20, 2017, establishes six measures:

- Two measures to assess reliability of system performance:
 - Percent of reliable person-miles traveled on the Interstate
 - Percent of reliable person-miles traveled on the non-Interstate NHS
- A measure that will assess freight movement on the Interstate by the percentage of Interstate system mileage providing for reliable truck travel time (Truck Travel Time Reliability Index)
- A measure that will assess total emissions reductions by applicable pollutants under the CMAQ program (not applicable to GVMC)
- Two measures that will assess traffic congestion under the CMAQ program
 - A measure that will assess annual hours of peak hour excessive delay per capita (not applicable to GVMC)
 - A measure that will assess modal share; specifically, the percent of nonsingle occupancy vehicle travel which includes travel avoided by telecommuting (not applicable to GVMC)

At the Technical and Policy Committee meetings on September 5 and 19, respectively, Staff recommended that the Committees support state targets. The GVMC area is currently performing well in these performance areas (see below), and thus could contribute to meeting State targets. The Committee members unanimously agreed to support state targets for the current performance period. The targets are listed in the table below.

Level of Travel Time Reliability – Person Miles Interstate

Geographic Area	2018	2017	2016	Target
Statewide	84.90%	85.20%	85.10%	75.00%
SEMCOG	75.00%	73.80%	74.20%	
GVMC - Grand Rapids	98.70%	96.70%	95.10%	75.00%

Level of Travel Time Reliability – Person Miles Non-Interstate NHS

Geographic Area	2018	2017	Target
Statewide	85.70%	86.10%	70.00%
SEMCOG	78.70%	78.70%	
GVMC - Grand Rapids	84.30%	84.90%	70.00%

Truck Travel Time Index

Geographic Area	2018	2017	2016	Target
Statewide	1.5	1.38	1.47	1.75
SEMCOG	1.92	1.80	1.96	
GVMC - Grand Rapids	1.56	1.51	1.61	1.75

MDOT Reliability Recommended Targets

Measure	Baseline from Jan 2017 to Apr 2018 (Source: NPMRDS – RITIS)	Recommended 2- Year Target(s) CYE 12/31/2019	Recommended 4- Year Target(s) CYE 12/31/2021
Interstate Travel Time Reliability	2017 - 85.2% 2018 - 84.9%	75%	75%
Non-Interstate NHS Travel Time Reliability	2017 - 86.1% 2018 - 85.7%	n/a	70%
Freight Reliability	2017 - 1.38 2018 - 1.50	1.75	1.75

The FY2017-2020 TIP was developed before this rule became effective. However, during the project selection process for this TIP, GVMC staff presented the Committee members with data on traffic volume and capacity, and projects were required to be either condition or capacity deficient to be eligible for funding. Generally, the program leans heavily toward preservation rather than capacity projects; however, over \$9 Million was programmed for projects that could improve freight movement, and reduce traffic congestion and associated user delay cost.

In 2017, the MPO worked with MDOT to identify **Critical Urban and Rural Freight Corridors** within the MPO boundary, to support the **National Highway Freight Network.** Due to the limited mileage allowed for the Urban and Rural Freight Corridors in the FAST Act, the MPO worked with MDOT to identify candidate Freight routes, which serve critical local industries or provide connections to the formal Freight Network. These candidate routes could be formally designated if a project eligible for federal Freight funding is identified and proposed in the future. Freight related projects and funding will target the formal and candidate MPO Freight Network corridors and applicable performance measure targets.

GVMC has taken steps to ensure these new performance measures were considered in the project selection and programming process for the FY2020-2023 TIP by incorporating them in the updated Policies and Practices document. The revision of this document in September of 2018 allowed for an opportunity to reevaluate our project

selection process and determine how we can best meet federal performance measures and the state targets we have committed to supporting. In this document, we added reliability factors into our congestion criteria section and agree to allow the use of federal funds, where eligible, to address identified freight constrained intersections, roadways and corridors. The MPO will also continue to work with other MPOs on best practices for performance-based programing of projects and analysis of performance measure data.

Transit Asset Management

MAP-21 mandated the Federal Transit Administration (FTA) to develop a rule establishing a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. The Transit Asset Management (TAM) Final Rule 49 CFR part 625 became effective Oct. 1, 2016 and established four performance measures. The performance management requirements outlined in 49 CFR 625 Subpart D are a minimum standard for transit operators. Providers with more data and sophisticated analysis expertise are allowed to add performance measures and utilize those advanced techniques in addition to the required national performance measures, which include the following:

- 1. Rolling Stock Percentage of revenue vehicles exceeding Useful Life Benchmark (ULB)
- 2. Equipment Percentage of non-revenue vehicles exceeding ULB)
- 3. Facilities Percentage of facilities rated under 3.0 on the Transit Economic Requirements Model (TERM) scale
- 4. Infrastructure Percentage of track segments under performance restriction (only applies to rail fixed guideway systems not applicable in GVMC region)

Though GVMC received agency-level State of Good Repair (SGR) targets from ITP-The Rapid in 2017 – which were approved and supported by the Technical and Policy Committees in September of 2017 – staff began the coordination process to cooperatively develop a single set of regional SGR targets in early 2018 when GVMC received updated targets from ITP-The Rapid, as well as targets from MDOT (applicable to MDOT Section 5311 and 5310 subrecipients) and Hope Network. Through coordination with the regional transit agencies the following region-level targets were developed and presented to the Technical and Policy Committees at the May, 2018 meetings where they were adopted.

GVMC MPO State of Good Repair Targets

Asset Class	Sub-Class	MPO Target
	Revenue Vehicles: Large Bus	Not more than 15% will meet or exceed FTA ULB
Rolling Stock	Revenue Vehicles: Small Bus and Vans	Not more than 10% will meet or exceed FTA ULB
	Revenue Vehicles: Sedan/SUV	Not more than 10% will meet or exceed FTA ULB
	Service Vehicles	Not more than 20% will meet or exceed FTA ULB
Equipment	Maintenance Equipment	Not more than 20% will be below 3.0 on TERM Scale
	Building Subsystems	Not more than 10% will be below 3.0 on TERM Scale
Facilities	All fixed facilities	Not more than 10% will be below 3.0 on TERM Scale

FY2017-2020 TIP Performance Measure Related Projects

Below is a listing of the total amount of money programmed in the original approved FY2017-2020 TIP that will make progress toward the performance measure categories listed below:

Project Category	Amount Programmed	Percentage of Available funding	Impact on Condition
Safety/Non-Motorized	\$66,510,328	13%	Reduce potential for motor vehicle crashes and non- motorized crashes, injuries and fatalities
Pavement Preservation	\$273,726,854	53%	Improve surface condition and IRI, eliminate issues with cracking, rutting and faulting
Transit	\$136,539,544	27%	Reduce percentage of vehicles, equipment and facilities that are past useful life benchmark
Bridges	\$25,183,928	5%	Reduce the number of structurally deficient and

			functionally obsolete bridges
System Performance/Congestion	\$9,038,980	2%	Improve freight movement, reduce traffic congestion and associated user delay cost
Total funding	\$510,999,634	100%	

Summary Chart of Performance Measures and Target Adoption Status

Below is a summary of the remaining performance measure areas and the current or anticipated implementation status.

Area	Measures	Target Setting Status
Safety Performance	 Number of fatalities Rate of fatalities per 100 million VMT Number of Serious Injuries Rate of Serious Injuries per 100 million VMT Number of Non-motorized Fatalities and Non-motorized Serious Injuries 	Approved support of statewide targets (January 2018)
Pavement and Bridge Asset Management	 Percent NHS bridges in good and poor condition Percent Interstate pavement in good and poor condition Percent Non-Interstate NHS pavement in good and poor condition 	Approved Support of statewide targets (September 2018)
System Performance and Freight	 Interstate travel time reliability Non-Interstate travel time reliability Truck travel time reliability 	Approved Support of statewide targets (September 2018)
Public Transportation	 Transit Asset Management (TAM) Plans (rolling stock, equipment facilities, infrastructure); Public Transportation Agency Safety Plan (Fatalities, Injuries, Safety events, System reliability) 	Regional State of Good Repair Targets adopted (May 2018)

2040 MTP Transportation Performance Tracking and Investment Strategy

Determination of Highest Priority

The highest priority system needs are determined using various approaches during the MTP development. Taking into account all of the data that is available and public perception of need, the various committees developed a list of needs for the transportation system as a whole. When all of the needs were identified, the GVMC Technical and Policy Committees, with input from the MTP Steering Team, formed to guide the development of the MTP, developed a list of identified transportation investment priorities. Transportation investment priorities identify areas where future available transportation funds should be allocated. This allocation of funds determines future specific priorities that are included within the MTP Project List. After a thorough review of all available funding, it was determined that approximately \$505 million is available over the life of the 2040 MTP for discretionary projects. In other words, the MPO may use these funds for projects deemed to be of the highest priority for the region as a whole. GVMC has determined that the highest priority for all available flexible funding is for projects that contribute to the improvement of the regions' system pavement condition. Data in recent years has shown that pavement conditions in the region are falling and as time passes without funding to address these deficiencies, the system will only continue to deteriorate and the solutions will become increasingly more costly.

The MTP Project List was developed to address the deficiencies identified in the plan and reflect this priority, but is limited by estimated future available revenues. The first four years (2014–2017) of the MTP Project List are equivalent to the Transportation Improvement Program (TIP) project list and demonstrate the short-term transportation projects identified for funding in this region. Other individual projects listed in the MTP Project list reflect projected transportation capacity deficiencies with preferred alternatives identified. Identified Need and Illustrative Vision

Identified Need and Illustrative Vision

Throughout the development of this MTP, efforts were made to establish a basic vision of what we collectively would like our transportation system to be in the year 2040. Issues related to the condition of the pavement, to the reliability of travel times, to the convenience of the local transit system, to the availability of alternate means of transportation, and the efficiency of moving freight throughout the system were all analyzed. The results of this analysis concluded that in order to greatly improve pavement condition from 64% good/fair up to 80% an additional \$665 million in dedicated funding would be necessary through the year 2040. To reduce the percent of congested non-trunkline roadways by 80% an additional \$30 million would be needed. To realize a completed non-motorized network, an additional \$25 million would be required. To fully implement the ITP Master Plan an additional \$206 million would be needed. To fully implement the needs identified in the GVMC Safety Plan an additional \$37 million is necessary. All tolled the illustrative list for local federal aid in the region totals \$963 million over and above the needs listed for area trunklines. GVMC and its member communities are dedicated to focusing future planning efforts in an effort to develop a strong vision of the future conditions of the transportation system in the region. The chart below depicts these needs.

Element	Identified Need	Dedicated Funding	Illustrative Balance
Congestion Mitigation	\$70,805,000.00	\$40,460,000.00	-\$30,345,000.00
Non-Motorized	\$56,704,125.00	\$31,532,500.00	-\$25,171,625.00
Pavement Condition	\$1,170,000,000.00	\$505,000,000.00	-\$665,000,000.00
Safety	\$54,840,000.00	\$18,075,000.00	-\$36,765,000.00
Transit	\$1,114,000,000.00	\$908,000,000.00	-\$206,000,000.00
TOTAL	\$2,466,349,125.00	\$1,503,067,500.00	-\$963,281,625.00





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MEMORANDUM

DATE: March 12, 2019

TO: Policy Committee

FROM: Laurel Joseph, Transportation Planner

RE: FY 2019 UPWP Amendment

ITP-The Rapid is requesting to amend the FY2019 Unified Planning Work Program to add a planning project for transit oriented development and multimodal planning on the Silver Line Corridor. This is a discretionary planning grant they were recently selected to receive. Please see the attachments provided by The Rapid for more details.

If approved by the Policy Committee, the UPWP amendment will move forward to the GVMC Board for their review and action at their next meeting.

If you have any questions, please do not hesitate to contact me at (616) 776-7610.



February 27, 2019

Laurel Joseph Grand Valley Metro Council 648 Front Ave NW, Suite 200 Grand Rapids MI 49504

Dear Laurel,

Please find attached an amendment to the Unified Planning Work Program (UPWP) for Fiscal Year 2019. ITP is requesting to add a planning project for Transit Oriented Development and Multi Modal Planning on the Silver Line Corridor. This is a Section 20005(b) discretionary grant with a federal share of \$696,000, a state share of \$174,000 and a local share of \$75,000

If you have any question or require additional information please call me at 774-1164

Sincerely,

Liz Schelling Grants Officer

Transit Oriented Development and Multi Model Planning-Silver Line

Objective

The goal of The Rapid's Silver Line Transit-Oriented Development and Multimodal Planning project is to encourage transit-oriented development on the Silver Line corridor, building upon the success of the route. The primary goal is to analyze the reasons development has not occurred on the corridor and put in place steps to encourage transit-oriented development. Partnering with the Cites of Grand Rapids, Kentwood and Wyoming, Rapid staff, along with consultant assistance, will work to achieve the desired outcomes of economic development along the corridor that meet the goals of the local residents and businesses while encouraging multi-modal connectivity.

Procedures and Tasks

- Conduct a market study of existing housing on the corridor.
- Conduct a corridor land use review.
- Conduct a jobs analysis of the corridor.
- Extensive public outreach to the public and key stakeholders on the corridor. This will include holding public meetings, visiting all applicable area meetings we can, developing online and social media presence and working with local ambassadors to gather community input.
- Analyze all data related to housing, jobs, mobility and other key elements along the corridor to create an existing conditions report that identifies corridor strengths, opportunities and challenges.
- Look at current planning guidelines and make suggestions for changes based on municipality and corridor typology.
- Create visualizations of potential development at 4 key locations within the corridor, picking locations that showcase different corridor typologies.
- Develop education toolkits and strategies for reaching out to area planners, developers, land banks and lenders to encourage their participation in development along the corridor.
- Analyze the corridor inter-modal connections and create a plan for strengthening mode transfer to the Silver Line, including bicycle, pedestrian and transit service/facilities.

Deliverables

- Study of the current market conditions on the corridor, including housing and employment.
- Identify barriers/opportunities for spurring economic development along the corridor, prioritizing equitable development.
- Formulate planning policies, educational tools and initiatives that promote economic development along the corridor.

• Create a plan to strengthen intermodal connections along the corridor, including bus, bicycle and pedestrian connections and facilities.

Budget:

Funding Agency

Federal	\$ 696,000
MDOT-Match	\$ 174,000
Local	\$ 75,000
Total	\$ 945,000



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MEMORANDUM

DATE: March 13, 2019

TO: Policy Committee

FROM: Andrea Faber, Transportation Planner

RE: Air Quality Conformity Resolution of Support

Per the court decision in South Coast II, beginning February 16, 2019, transportation conformity determinations for the 1997 ozone standard are needed for those areas that were maintenance areas when the 1997 ozone standard was revoked and then attainment for the 2008 and 2015 ozone standard, which includes GVMC's MPO area.

MDOT conducted an air quality conformity analysis of GVMC's 2040 Metropolitan Transportation Plan and 2017-2020 Transportation Improvement Program (TIP) in accordance with 40 CFR 51, and the results demonstrate that the forecasted volatile organic compound (VOC) and nitrogen oxide (NOx) emissions for all analysis years are below the State Implementation Plan (SIP) budgets (see table below). The complete document is available at www.gvmc.org/air-quality.

Analysis Year	Emissions (tons/day)	
	VOC	NOx
SIP Budget	40.7	97.87
2020	10.02	11.27
2030	6.13	5.20
2040	4.34	3.22

Therefore, we are requesting formal approval of the attached resolution of support for the results of the air quality conformity analysis.

If you have any questions, please feel free to contact me at 616.776.7603.

GVMC Policy Committee - March 20, 2019

Resolution to Accept the 1997 Ozone NAAQS Transportation Conformity Analysis for Kent County and the Ottawa County part of the 2040 Metropolitan Transportation Plan and 2017- 2020 Transportation Improvement Program for the Grand Valley Metropolitan Council (GVMC)

WHEREAS, per the court decision in South Coast II, beginning February 16, 2019, transportation conformity determinations for the 1997 ozone national ambient air quality standards (NAAQS) will be needed for those areas that were maintenance areas when the 1997 ozone NAAQS was revoked and then attainment for the 2008 and 2015 NAAQS; and

WHEREAS, the United States Environmental Protection Agency designated Kent County and Ottawa County, (hereafter referred to as Grand Rapids, MI Conformity Area) as a maintenance area in May 2007; and

WHEREAS, the Grand Valley Metropolitan Council is the designated Policy Committee and Metropolitan Planning Organization for the Grand Rapids, Michigan urban area; and

WHEREAS, the conformity of the GVMC 2040 Metropolitan Transportation Plan and 2017-2020 Transportation Improvement Program (TIP) will be pending approval by the Federal Highway Administration after local action on the conformity analysis document by the GVMC Policy Committee; and

WHEREAS, the GVMC 2040 Metropolitan Transportation Plan and 2017-2020 Transportation Improvement Program (TIP) were analyzed in accordance with 40 CFR 51 for air quality conformity and the results of the conformity analysis conducted by the Michigan Department of Transportation demonstrates that the forecasted volatile organic compound (VOC) and nitrogen oxide (NOx) emissions for all analysis years are below the State Implementation Plan (SIP) budgets;

NOW THEREFORE BE IT RESOLVED, that the Policy Committee of the Grand Valley Metropolitan Council accepts the results of the 1997 ozone transportation conformity analysis for the Grand Rapids, MI Conformity Area for the GVMC 2040 Metropolitan Transportation Plan and 2017-2020 Transportation Improvement Program in Kent and Ottawa County; and

BE IT FURTHER RESOLVED, that the 1997 Ozone Transportation Conformity Analysis for the Grand Rapids MI Conformity Area demonstrates conformity with the SIP for air quality as required by provisions of Title 40 CFR 51.390 and 93, and Title 23 CFR 450 and the South Coast II decision.

ATTEST:	Date: March 20, 2019
Darrell Schmalzel, Chair	
Grand Valley Metropolitan Council Policy Committee	