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OTTAWA COUNTY • PLAINFIELD TOWNSHIP • ROCKFORD • SAND LAKE • SPARTA • TALLMADGE TOWNSHIP • WALKER • WAYLAND • WYOMING

COMBINED TECHNICAL AND POLICY COMMITTEE MEETING

Wednesday, December 7, 2022 9:30 AM

Rapid Central Station 250 Cesar E. Chavez Ave SW Grand Rapids, MI 49503

AGENDA

- I. ROLL CALL AND INTRODUCTIONS
- II. <u>APPROVAL OF MINUTES</u>—<u>ACTION</u>: Defer action until next separate Committee meetings.
- III. OPPORTUNITY FOR PUBLIC COMMENT
- IV. <u>TIP AMENDMENTS/MODIFICATIONS</u>—<u>ACTION</u>: On behalf of multiple jurisdictions amendments/modifications to the FY2023-2026 TIP are being requested to reflect TPSG programming recommendations.

 Please refer to Item IV: Attachment A
- V. OTHER BUSINESS
- VI. ADJOURNMENT



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MEMORANDUM

DATE: November 30, 2022

TO: Technical and Policy Committees

FROM: Laurel Joseph, Director of Transportation Planning

RE: FY2023-2026 Transportation Improvement Program – Programming

for FY2023 Updated Allocations and Unprogrammed HIPCU Funds

In late October, GVMC received updated funding allocations from MDOT for FY2023. In addition to solidifying the expected FY2023 revenue, MPOs were given the authority to program and spend a portion of our carryover funds as MDOT's way of paying back the local program for spending more than 75% of the FY2022 August redistribution funding. In all, an additional \$2.5 million in funding needs to be programmed.

In order to ensure we are able to program and obligate all the funding this fiscal year without causing significant delays to project delivery, the TPSG Subcommittee met on 11/21 to develop programming recommendations and the Technical and Policy Committees agreed to meet, review, and take action on these recommendations at a combined December Committee meeting.

Attached to this memo is a spreadsheet showing the recommended adjustments to funding levels for FY2023 projects aligning with the general recommendation from TPSG to absorb the funding into projects that are currently programmed to get everyone as close to maxed out for federal funding as possible. Most, if not all, of these changes will be able to be processed as administrative adjustments if approved by Committees, but staff will submit a TIP amendment package to MDOT/FHWA/FTA if necessary.

Additionally up for consideration was \$199,500 in HIP-COVID relief funding that needs to be obligated prior to the end of FY2024. TPSG has recommended that this funding be allocated to a FY2024 KCRC bridge project that includes bridge preventative maintenance work on three bridges: Rogue River Drive over the Rogue River, Packer Drive over the Rogue River, and Packer Drive over the White Pine Trail. This job was

previously abandoned by MDOT to be funded with local funds, but if Committees approve this recommendation, staff will coordinate with MDOT to get it reprogrammed.

If you have any questions, please do not hesitate to contact me at (616) 776-7610.

Fiscal	Job#	Responsible	Project Name	Limits	Length	Primary Work	Project	Phase	Phase Status	Original Fed			•			· · · · · · · · · · · · · · · · · · ·		-	Comments
Year		Agency				Туре	Description			Amount	· · · · · · · · · · · · · · · · · · ·	Estimated	Participating		Participating	State Share S	ource N	lame	
2023	205601	Grand Rapids	Ball Ave NE	Leonard Street to	1 002	Road Capital	Milling an	CON	Programmed	\$1,214,425	Amount \$1,386,604	Amount \$0	Amount \$307,475	Amount \$1,873,824	\$1,694,079	81.85% ST	II ST	TD - TMA	Maxed out federal
2023	203001	Grand Napius	Dall Ave IVL	Knapp Street	l	Preventive	Asphalt Overlay	CON	Frogrammed	71,214,423	71,380,004	50	7307,473	71,073,024	31,034,073	81.85%	اد ا	IF - IIVIA	iviaxed out rederai
				Knapp Street		Maintenance	(1.5 Inches)												
2023	205602	Grand Rapids	Ball Ave NE	Michigan to	0.543		Milling and Two	CON	Programmed	\$275,335	\$286,475	\$0	\$63,525	\$931,788	\$350,000	81.85% ST	U ST	TP - TMA	Maxed out federal
				Olson and Olson		Rehabilitation	Course Asphalt												
				Street - Ball to			Resurfacing												
				Plymouth															
2023	205657	Grand Rapids	Fuller Ave NE	Knapp Street to 3	0.989	Road Capital	Milling and	CON	Programmed	\$427,753	\$445,059	\$0	\$98,691	\$1,707,420	\$543,750	81.85% ST	U ST	TP - TMA	Maxed out federal
				Mile Road		Preventive	Asphalt Overlayer	-											
						Maintenance	(1.5 Inches)												
2023	205658	Grand Rapids	Fuller Ave SE	Kalamazoo Street	0.281	Reconstruction	Asphalt	CON	Programmed	\$344,169	\$358,094	\$0	\$79,406	\$1,444,169	\$437,500	81.85% ST	U ST	TP - TMA	Maxed out federal
				to Adams Street			Reconstruct												
2023	205664	Grand Rapids	Turner Ave NW	6th St to US-131	0.813	Road Capital	Milling Asphalt	CON	Programmed	\$344,169	\$358,094	\$0	\$79,406	\$1,050,939	\$437,500	81.85% ST	U ST	TP-TMA	Maxed out federal
				SB on Ram and		Preventive	Overlay												
				US-131 SB off		Maintenance													
				Ramp to															
2023	205689	Kentwood	52nd St SE	Richmond Kalamazoo	1.502	Road	Milling and	CON	Programmed	\$131,654	\$131,654	\$0	\$173,346	\$305,000	\$305,000	43.17% CI	<u> </u>	MAQ	
2023	203089	Rentwood	3211d 3t 3L	Avenue to Breton	1	Rehabilitation	Resurface with 8	CON	Frogrammed	\$131,034	7131,034	50	Ç173,340	\$303,000	3303,000	43.17/6 Ci	" [IVIAQ	
				Avenue		Rendomedion	ft Shared use												
				, wenue			path												Maxed out STU federal.
2023	205689	Kentwood	52nd St SE	Kalamazoo	1.502	Road	Milling and	CON	Programmed	\$1,514,225	\$2,657,943	\$0	\$589,391	\$4,046,309	\$3,247,334	81.85% ST	U ST	TP - TMA	waxeu out 310 lederal.
				Avenue to Breton		Rehabilitation	Resurface with 8												
				Avenue			ft Shared use												
2022	205.004	NA 6	Cara a Diagram CM	D Cantanta	2.475	D d	path	CON	D	¢4 227 000	¢4.064.070	\$0	Ć 425 020	Ć4 C24 250	¢2.206.000	04.050/.63		TP -	
2023	205691	Wyoming	Gezon Pkwy SW	Byron Center to Clyde Park and	3.175	Rehabilitation	Mill and Resurface and	CON	Programmed	\$1,327,000	\$1,961,870	\$0	\$435,038	\$1,621,258	\$2,396,908	81.85% ST	I -	lexible -	
				54th from Clyde		Reliabilitation	new											Irban	
				Park to Division			through/right											ounties	
				Tark to Bivision			turn at EB Clyde											ourries	
							Park Ave												Kept number and types
2023	205691	Wyoming	Gezon Pkwy SW	Byron Center to	3.175		Mill and	CON	Programmed	\$903,259	\$513,806	\$0	\$113,935	\$1,463,742	\$627,741	81.85% ST	U ST	TP - TMA	of funding sources the
				Clyde Park and		Rehabilitation	Resurface and												same, but adjusted amounts for each to
				54th from Clyde			new												balance with other
				Park to Division			through/right												projects while also
							turn at EB Clyde												maxing out federal for
2023	205691	Wyoming	Gezon Pkwy SW	Byron Center to	3.175	Road	Park Ave Mill and	CON	Programmed	\$777,575	\$826,972	\$0	\$183,379	\$950,000	\$1,010,351	81.85% ST	St	tp Flex -	this project.
			·	Clyde Park and	1	Rehabilitation	Resurface and				,	·	•	•				ma	p. 0,000
				54th from Clyde			new												
				Park to Division			through/right												
							turn at EB Clyde												
2023	205698	Grand Rapids	Robinson Rd SE	Lake Drive to	0.532	Reconstruction	Park Ave Reconstruct/Prev	CON	Programmed	\$290,425	\$358,094	\$0	\$79,406	\$2,431,000	\$437,500	81.85% ST	C+	tp Flex -	Maxed out federal
2023	203038	Grana Napius	TRODITISOTI NO SE	Plymouth Avenue	l	neconstruction	entative		i rogrammed	7230,723	7550,034	المخ	<i>₹15,</i> 4 00	72,731,000	7-37,300	01.05/0 31		ma	Wanca out leacial
				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Maintenance										''		
				4			, , viaintenance		L.							<u> </u>			

		Kent County Kent County	Northland Dr NE Northland Dr NE	12 Mile Road to 14 Mile Road 12 Mile Road to 14 Mile Road	2.228	Rehabilitation	Mill, Fill, and Resurface Mill, Fill, and Resurface	CON	Programmed Programmed	\$733,752 \$0	\$733,752 \$1,726,397	\$0 \$1,656,614	\$106,465 \$0	\$850,000 \$1,716,614	\$840,217 \$1,726,397	87.33%		STP - RTF Exchange - Urban Counties TEDF Category C	State and federal sources provide match for each other.
2023	212755	Walker	Bristol Ave NW	Under Bristol Railroad Bridge	0.062	Minor Widening	Widen to 2 Lanes	CON	Programmed	\$712,500	\$712,500	\$0	\$237,500	\$950,000	\$950,000	75.00%	HICU	HIP - TMA	
2023	212755	Walker	Bristol Ave NW	Under Bristol Railroad Bridge	0.062	Minor Widening	Widen to 2 Lanes	CON	Programmed	\$654,800	\$1,104,975	\$0	\$245,025	\$1,350,000	\$1,350,000	81.85%	STU	STP - TMA	Maxed out STU federal.
2023	214069	Kent County	84th St SE	84th Street at Kalamazoo Avenue, Kent County	0.651	Traffic Safety	Roundabout	CON	Programmed	\$332,721	\$325,251	\$0	\$202,803	\$528,054	\$528,054	61.59%	CRU	Carbon Reduction - Tma	Lowered slightly to meet new funding target.
2023	215916	Kent County	100th St SE	East Paris to Patterson	1.003	Reconstruction	Reconstruction	CON	Programmed	\$991,592	\$991,592	\$0	\$291,676	\$1,600,000	\$1,283,268	77.27%	STL	STP - Rural · Urban Counties	Adding STP-flex-TMA
2023	215916	Kent County	100th St SE	East Paris to Patterson	1.003	Reconstruction	Reconstruction	CON	Programmed		\$259,245	\$0	\$57,487	\$316,732	\$316,732	81.85%	ST	Stp Flex - Tma	funding source
2023	216595	Grand Rapids	Eastern Ave SE/Plaster Creek Trail Hybrid Beacon	Eastern Ave/Plaster Creek Trail Hybrid Beacon Crossing at Plaster Creek	0.079	Roadside Facilities - Improve	Construction of Pedestian Hybrid Beacon	CON	Programmed	\$201,586	\$201,586	\$0	\$50,345	\$251,931	\$251,931	80.02%	TAU	Transporta tion Alternative s - TMA	
2023	216596	Grand Rapids	Covell Avenue Sidewalk	Covell Avenue Sidewalk	0.139	Roadside Facilities - Improve	Roadside Facilities - Improve/ Replace Sidewalk	CON	Programmed	\$172,000	\$172,000	\$0	\$144,868	\$316,868	\$310,068	55.47%	TAU	Transporta tion Alternative s - TMA	
2023	216597	Grand Rapids	1	Ken-O-Sha Industrial Drive Sidewalk (North Side)		Roadside Facilities - Improve	Construction of Sidewalk on North Side of Ken O-Sha Drive	CON	Programmed	\$179,834	\$179,834	\$0	\$141,475	\$321,309	\$304,509	59.06%	TAU	Transporta tion Alternative s - TMA	No changes in federal funding recommended for these projects. STU, CMAQ, and CRP already
2023	216854	Grand Rapids	Collindale Ave NW	Lake Michigan Dr to Burritt and Burritt 270' W of Collindale to Collindale		Roadside Facilities - Improve	Sidewalk/Pathwa y along Collindale and completion of sidewalk on Burritt	CON	Programmed	\$306,944	\$310,587	\$0	\$270,720	\$577,664	\$577,664	53.77%	TAU	Transporta tion Alternative s - TMA	maxed out on these jobs.
2023	216855	Grand Rapids	GR Rapid Flashing Beacons	six (6) intersections in the City of Grand	0.303	Traffic Safety	Installation of rapid flashing beacons	CON	Programmed	\$251,451	\$251,451	\$0	\$107,765	\$359,216	\$359,216	70.00%	TAU	Transporta tion Alternative	
2023		KCRC/ Plainfield Twp	Coit Ave	Woodworth St to 4 Mile Rd		Roadside Facilities - Improve	Sidewalk	CON	NA	\$160,000	\$160,000	\$0	\$40,000	\$200,000	\$200,000	80.00%	TAU	Transporta tion Alternative	

2023	205590	Cedar Springs	S Main St NE	Church Street to	0.727	' Road	Milling and Two	CON	Programmed	\$395,949	\$395,949	\$0	\$87,801	\$483,750	\$483,750	81.85%	CTLL	STP - TMA
2023	203363	ceuai spinigs	3 Maii 3t NE	18 Mile Road	0.737	Rehabilitation	Course Asphalt Resurfacing	CON	rrogrammed	3353,545	,555,545	ŞU	¥67,6UI	Ş463,730	3463,730	01.03/0	310	STF - HVIA
2023	205671	Kent County	84th St SE	Patterson Avenue to East Paris Avenue	0.999	Reconstruction	Asphalt Reconstruct	CON	Programmed	\$1,104,975	\$1,104,975	\$0	\$245,025	\$1,350,000	\$1,350,000	81.85%	STU	STP - TMA
2023	205661	Grand Rapids	Ottawa Ave NW	Newberry Street to Mason Street and Walbridge Street to Coldbrook Street	0.263	Reconstruction	Asphalt Reconstruct	CON	Active	\$712,922	\$712,922			\$712,922	\$712,922	100.00%	STU	STP - TMA
2023		Grand Valley Metropolitan Council	Areawide	GVMC Planning Area	0.000	Planning, Research & Design	Transportation Infrastructure Resiliency Study	NI	Active	\$150,000	\$150,000	\$0	\$37,500	\$187,500	\$187,500	80.00%	STU	STP - TMA
2023	205676	Ottawa County	18th Ave	Chicago Drive to Bauer Road	2.313	Road Rehabilitation	Asphalt Resurface	CON	Programmed	\$798,037	\$798,037	\$0	\$176,963	\$975,000	\$975,000	81.85%	STU	STP - TMA
2023	205698	Grand Rapids	Robinson Rd SE	Lake Drive to Plymouth Avenue	0.532	Reconstruction	Reconstruct/Prev entative Maintenance	CON	Programmed	\$358,094	\$358,094	\$0	\$79,406	\$437,500	\$437,500	81.85%	STU	STP - TMA
2023	205701	Kent County	Buttrick Ave SE	Thornapple River Drive to Grand River Drive	0.392	Road Rehabilitation	Crush and Shape Resurfacing	CON	Programmed	\$245,550	\$245,550	\$0	\$54,450	\$300,000	\$300,000	81.85%	STU	STP - TMA
2023	205702	Grandville	Ivanrest Ave SW	Prairie Street to 28th Street	0.502	Road Capital Preventive Maintenance	Milling and Asphalt Resuface	CON	Programmed	\$229,180	\$229,180	\$0	\$50,820	\$280,000	\$280,000	81.85%	STU	STP - TMA
2023	206215	Grand Valley Metropolitan Council	Front Ave NW	GVMCKent and Eastern Ottawa County	0.000	Planning, Research & Design	Clean Air Action educational campaign	NI	Programmed	\$131,654	\$131,654	\$0	\$32,914	\$164,568	\$164,568	80.00%	CM	CMAQ
2023	206352	Hudsonville	32nd Ave	32nd Avenue	0.210	Minor Widening	Left Turn Lane	CON	Programmed	\$220,800	\$220,800	\$0	\$105,200	\$326,000	\$276,000	80.00%	CM	CMAQ
2023	206388	Rockford	Courtland St NE	Monroe to Wolverine	0.888	Road Rehabilitation	Resurface	CON	Programmed	\$405,157	\$405,157	\$0	\$599,843	\$1,005,000	\$495,000	81.85%	STU	STP - TMA

No changes in federal funding recommended for these projects. STU, CMAQ, and CRP already maxed out on these jobs.

2023	206467	Grand Rapids	Market Ave SW	Market Avenue	0.088	Traffic Safety	Signal Optimization	CON	Programmed	\$240,000	\$240,000	\$0	\$60,000	\$300,000	\$300,000	80.00%	CM	CMAQ
2023	207042	Ottawa County	Leonard St	Leonard St from 88th Ave to 68th Ave	2.814	Road Capital Preventive Maintenance	Asphalt overlay 1- 1.5 inches, will include HMA resurfacing with the constru	CON	Programmed	\$718,000	\$718,000	\$0	\$488,821	\$1,206,821	\$1,206,821	59.50%	STL	STP - Rural/Flexi ble
2023	207042	Ottawa County	Leonard St	Leonard St from 88th Ave to 68th Ave	2.814	Road Capital Preventive Maintenance	Asphalt overlay 1-1.5 inches, will include HMA resurfacing with the constru	CON	Programmed	\$0	\$0	\$73,179	\$0	\$73,179	\$73,179	0.00%	EDD	TEDF Category D
2023	207503	Grand Rapids	Market Ave SW	Market Avenue	0.055	ITS Applications	Regional Signal System TMS Operations	OPS	Programmed	\$528,000	\$528,000	\$0	\$132,000	\$660,000	\$660,000	80.00%	CM	CMAQ
2023	209777	Lowell	Bowes Rd SE	South of Bowes Rd (at Main St) to South Hudson Street, City of	1.788	New Facilities	Construct River Valley Rail Trail Connection	CON	Programmed	\$300,000	\$300,000	\$0	\$0	\$300,000	\$300,000	100.00%	NRT	Recreation al Trails
2023	209777	Lowell	Bowes Rd SE	South of Bowes Rd (at Main St) to South Hudson Street, City of	1.788	New Facilities	Construct River Valley Rail Trail Connection	CON	Programmed	\$707,000	\$707,000	\$0	\$103,000	\$810,000	\$810,000	87.28%	TA	Transporta tion Alternative s
2023	212261	Kent County	18 Mile Road	18 Mile Road, Str #5036 over the Rogue River, Kent County.		Bridge Rehabilitation	Bridge Rehabilitation	CON	Programmed	\$834,000	\$834,000	\$0	\$332,350	\$1,166,350	\$1,166,350	71.51%	BFPO	HIP - Bridge
2023	212262	Ottawa County	Hayes Street	Hayes Street, Str #8838 over Branch of Sand Creek, Ottawa County	0.000	Bridge Replacement	Bridge Replacement	CON	Programmed	\$1,084,600	\$1,084,600	\$0	\$191,400	\$1,276,000	\$1,276,000	85.00%	BFPO	HIP - Bridge
2023	212553	Grand Rapids	Monroe Ave NW	Monroe Avenue NW (Leonard Street to Ann Street), Grand Rapids	0.801	New Facilities	Construct one mile of nonmotorized shared use pathway	CON	Programmed	\$806,735	\$806,735	\$0	\$1,093,139	\$1,899,874	\$1,899,874	42.46%	ТА	Transporta tion Alternative s

No changes in federal funding recommended for these projects. STU, CMAQ, and CRP already maxed out on these jobs.

2023	214069	Kent County	84th St SE	84th Street at Kalamazoo	0.651	Traffic Safety	Roundabout	CON	Programmed	\$600,000	\$600,000	\$0	\$150,000	\$750,000	\$750,000	80.00% l	HSIP	Safety	
				Avenue, Kent County															No changes in federal
2023	214335	Grand Rapids	Turner Ave NW Bikeway	4th St NW to Ann St NW	1.459	Roadside Facilities - Improve	Construction of separated two-way bikeway	CON	Programmed	\$492,720	\$492,720	\$0	\$109,259	\$601,979	\$601,979	81.85% (Reduction -	funding recommended for these projects. STU, CMAQ, and CRP already
2023	214969	Grand Rapids	State Street SE	Lafayette Avenue to Madison Avenue, Grand Rapids	0.143	Reconstruction	Reconstruction	CON	Programmed	\$499,915	\$499,915	\$0	\$765,966	\$1,265,881	\$1,265,881	39.49% E	EMRP	Earmarks	maxed out on these jobs.